



Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Dan Donatella
Chairman
Joe Spanik
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July 13, 2006

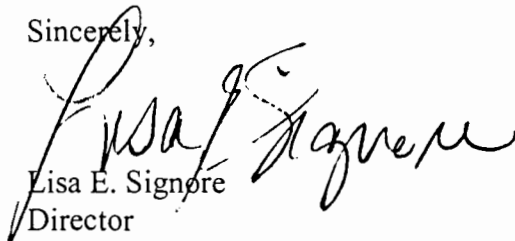
Lynn B. Daniels, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515
VIA Hand Carried Delivery

RE: Submission of Beaver County's FY 2006 Strategic Plan and Annual Action Plan

Dear Mr. Daniels:

Enclosed are an original and five copies of Beaver FY 2006 Strategic Plan and Annual Action Plan. A compact disc that contains the CPMP files is also included. Should you have any questions or require additional information, do not hesitate to contact me.

Sincerely,



Lisa E. Signore
Director

LES/lt

Enclosure

RECEIVED
PITTSBURGH
2006 JUL 14 PM 12:24

Beaver County

Pennsylvania ▼

Consolidated Plan

Strategic Plan for Years

2006 ▼

to

2007 ▼

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Pittsburgh ▼

Field Office of Community Planning and Development

Strategic Plan Submission Date

7/15/2006

Amendments:

| | | | |
|--|---|----------|-------|
| | ▼ | MM/DD/YY | Name: |
| | ▼ | MM/DD/YY | Name: |
| | ▼ | MM/DD/YY | Name: |
| | ▼ | MM/DD/YY | Name: |
| | ▼ | MM/DD/YY | Name: |

* If Necessary

Section Tabs for 2006 Consolidated Plan

424's and Certifications

Housing Needs Table

Housing Market Analysis

Homeless Needs Tables

Non-Homeless Special Needs Table

Housing & Community Development Table

Narratives

Project List and Sheets

Housing Authority Capital Fund

Objectives

Appendix A - Racial Min. & Low Income Concentrations

Appendix B - Citizen Participation in 2006 Plan

Appendix C – Beaver County Citizen Participation Plan

Appendix D – Barriers to Affordable Housing

Appendix E – Home Recapture Policy

Appendix F – Table 3B Annual Housing Completion Goals



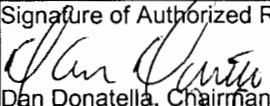
SF 424

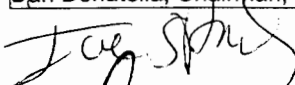

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

| | | | |
|--|-------------------------------------|---|---|
| 07/14/2006 | Applicant Identifier | Type of Submission | |
| Date Received by state | State Identifier | Application | Pre-application |
| Date Received by HUD | Federal Identifier | <input checked="" type="checkbox"/> Construction | <input type="checkbox"/> Construction |
| | | <input type="checkbox"/> Non Construction | <input type="checkbox"/> Non Construction |
| Applicant Information | | | |
| Beaver County | | UOG Code | |
| 1013 Eighth Avenue | | 068 754 019 | |
| Street Address Line 2 | | County | |
| Beaver Falls | Pennsylvania | Department | |
| 15010 | Country U.S.A. | Division | |
| Employer Identification Number (EIN): | | Beaver | |
| 25-6001019 | | 9/1 | |
| Applicant Type: | | Specify Other Type if necessary: | |
| Local Government: County | | Specify Other Type | |
| Program Funding | | U.S. Department of Housing and Urban Development | |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding | | | |
| Community Development Block Grant | | 14.218 Entitlement Grant | |
| Fy 2006 CDBG Program | | Countywide | |
| \$Federal Entitlement \$3,958,547 | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$State Funds Leveraged \$335,000 | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income \$240,000 | | Other (Describe) \$100,000 Reprogrammed Funds | |
| Total Funds Leveraged for CDBG-based Project(s) \$4,633,547 | | | |
| Home Investment Partnerships Program | | 14.239 HOME | |
| FY 2005 HOME Program | | Countywide | |
| \$Federal Entitlement \$823,495 | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally leveraged funds \$205,874 | | \$Grantee Funds Leveraged | |

| | | | |
|---|--|--|---|
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOME-based Project(s) \$1,029,369 | | | |
| Housing Opportunities for People with AIDS | | 14.241 HOPWA | |
| HOPWA Project Titles | | Description of Areas Affected by HOPWA Project(s) | |
| \$HOPWA Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOPWA-based Project(s) | | | |
| Emergency Shelter Grants Program | | 14.231 ESG | |
| FY 2006 ESG Program | | Countywide | |
| \$Federal Entitlement \$170,018 | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for ESG-based Project(s) \$170,018 | | | |
| Congressional Districts of: 4 & 18 | | Is application subject to review by state Executive Order 12372 Process? | |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | | <input checked="" type="checkbox"/> Yes | This application was made available to the state EO 12372 process for review on 5/25/06 |
| | | <input type="checkbox"/> No | Program is not covered by EO 12372 |
| <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> N/A | Program has not been selected by the state for review |

| | | |
|---|--------------|---------------|
| Person to be contacted regarding this application | | |
| Lisa | E. | Signore |
| Director | 724-847-3889 | 724-847-3861 |
| lignore@beavercountypa.gov | cdbg.info | Other Contact |
| Signature of Authorized Representative | | Date Signed |
|  Dan Donatella, Chairman, Board of Commissioners of Beaver County | | 6-22-06 |

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

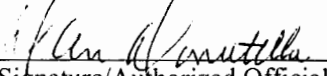
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

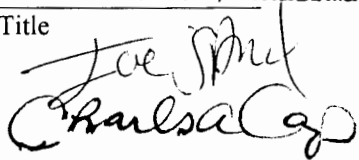
Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature/Authorized Official

6-22-06
 Date

Dan Donatella, Chairman, Board of Commissioners of Beaver County
 Title



Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of ~~one~~ two, ~~or three~~ specific consecutive program year(s)), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

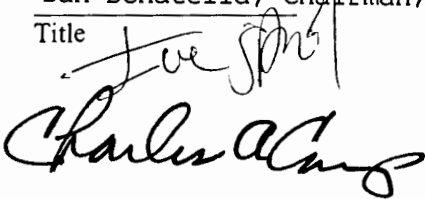
Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

6-22-06
Date

Dan Donatella, Chairman, Board of Commissioners of Beaver County
Title



**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

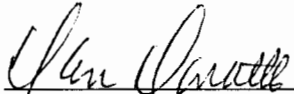
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

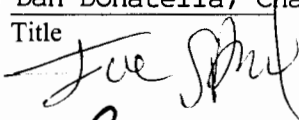
Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

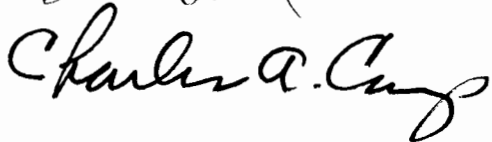
Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.


Signature/Authorized Official

6-22-06
Date

Dan Donatella, Chairman, Board of Commissioners of Beaver County
Title





ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

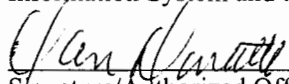
Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

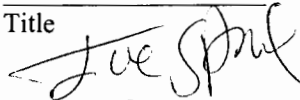
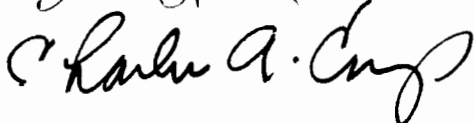
Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.


Signature/Authorized Official

6-22-06
Date

Dan Donatella, Chairman, Board of Commissioners of Beaver County
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

| Housing Needs Table | | Grantee: | | | | | | | | | | | | | | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HIV/AIDS Population | | | |
|---|-----------------|---|------------------------------|---------------------|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|----------------|---------------|-------------|-----------------------------------|---------|--------------------------------------|--|--------------------------------------|-----|-----|--|
| | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | | % HSHLD | # HSHLD | | | | | | |
| Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems | | Current % of Households | Current Number of Households | 3-5 Year Quantities | | | | | | | | | | | | % of Goal | | | | | | | | | | |
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | | | | | | | | | | | |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1348 | | | | | | | | | | | 0 | #### | H | | H | 100% | 515 | No | 997 | UNK | |
| | | | Any housing problems | 65.9 | 888 | | | 144 | | | | | | | | 0 | #### | | | | 63.3 | 326 | | | | |
| | | | Cost Burden > 30% | 65.3 | 880 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 40.4 | 545 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 1519 | | | | | | | | | | | 0 | #### | H | | H | | | | | No | | |
| | | With Any Housing Problems | 73.0 | 1109 | | | 144 | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden > 30% | 72.4 | 1100 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 50.7 | 770 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 226 | | | | | | | | | | | 0 | #### | | | H | | | | | No | | |
| | | With Any Housing Problems | 87.2 | 197 | | | 31 | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden > 30% | 76.1 | 172 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 54.4 | 123 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 1295 | | | | | | | | | | | 0 | #### | H | | H | | | | | No | | |
| | | With Any Housing Problems | 69.1 | 895 | | | 62 | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden > 30% | 68.0 | 881 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 45.2 | 585 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 2111 | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | | With Any Housing Problems | 78.2 | 1651 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden > 30% | 78.0 | 1647 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 52.1 | 1100 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| Small Related | | NUMBER OF HOUSEHOLDS | 100% | 649 | | | | | | | | | | | 0 | #### | | | | | | | | Yes | | |
| | | With Any Housing Problems | 83.1 | 539 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden > 30% | 83.1 | 539 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 66.3 | 430 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| related | | NUMBER OF HOUSEHOLDS | 100% | 150 | | | | | | | | | | | 0 | #### | | | | | | | | No | | |
| | | With Any Housing Problems | 94.7 | 142 | | | | | | | | | | | 0 | #### | | | | | | | | | | |

| Household Income > 30 to <= 50% MFI | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|---------------------------|---------------------------|---------------------------|------|-----|----|----|--|--|--|--|--|--|--|---|------|------|------|------|---------|------|------|--|
| | | | | | | | | | | | | | | | | | | | | | | | |
| Owner | Large F | Cost Burden > 30% | 92.0 | 138 | | | | | | | | | | | 0 | #### | | | | | | | |
| | | Cost Burden > 50% | 80.0 | 120 | | | | | | | | | | | | 0 | #### | | | | | | |
| | All other hshol | NUMBER OF HOUSEHOLDS | 100% | 582 | | | | | | | | | | | | | | | | | No | | |
| | | With Any Housing Problems | 72.5 | 422 | | 29 | | | | | | | | | | 0 | #### | H | | C, H, O | | | |
| | | Cost Burden > 30% | 72.5 | 422 | | | | | | | | | | | | 0 | #### | | | | | | |
| | | Cost Burden > 50% | 60.8 | 354 | | | | | | | | | | | | 0 | #### | | | | | | |
| | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1469 | | | | | | | | | | | | | | | 100% | 580 | Yes | 1141 | |
| | | With Any Housing Problems | 43.5 | 639 | | 55 | | | | | | | | | | 0 | #### | H | | H | 39.9 | 231 | |
| | | Cost Burden > 30% | 43.5 | 639 | | | | | | | | | | | | 0 | #### | | | | | | |
| | | Cost Burden > 50% | 15.9 | 234 | | | | | | | | | | | | 0 | #### | | | | | | |
| | Renter | Small Related | NUMBER OF HOUSEHOLDS | 100% | 995 | | | | | | | | | | | | | | | | | No | |
| | | | With Any Housing Problems | 50.3 | 500 | | 55 | | | | | | | | | | 0 | #### | H | | H | | |
| | | | Cost Burden > 30% | 48.7 | 485 | | | | | | | | | | | | 0 | #### | | | | | |
| | | | Cost Burden > 50% | 6.0 | 60 | | | | | | | | | | | | 0 | #### | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 188 | | | | | | | | | | | | | | | | | | No | |
| | | With Any Housing Problems | 73.4 | 138 | | 12 | | | | | | | | | | 0 | #### | H | | H | | | |
| | | Cost Burden > 30% | 52.1 | 98 | | | | | | | | | | | | 0 | #### | | | | | | |
| | | Cost Burden > 50% | 4.3 | 8 | | | | | | | | | | | | 0 | #### | | | | | | |
| | All other hshol | NUMBER OF HOUSEHOLDS | 100% | 798 | | | | | | | | | | | | | | | | | | No | |
| | | With Any Housing Problems | 60.5 | 483 | | 24 | | | | | | | | | | 0 | #### | H | | H | | | |
| Cost Burden > 30% | | 60.0 | 479 | | | | | | | | | | | | 0 | #### | | | | | | | |
| Cost Burden > 50% | | 13.8 | 110 | | | | | | | | | | | | 0 | #### | | | | | | | |
| Elderly | NUMBER OF HOUSEHOLDS | 100% | 3542 | | | | | | | | | | | | | | | | | | No | | |
| | With Any Housing Problems | 37.9 | 1342 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | Cost Burden > 30% | 37.7 | 1335 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | Cost Burden > 50% | 14.4 | 510 | | | | | | | | | | | | 0 | #### | | | | | | | |
| Small Related | NUMBER OF HOUSEHOLDS | 100% | 1224 | | | | | | | | | | | | | | | | | | No | | |
| | With Any Housing Problems | 65.3 | 799 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | Cost Burden > 30% | 64.5 | 789 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | Cost Burden > 50% | 30.6 | 375 | | | | | | | | | | | | 0 | #### | | | | | | | |
| related | NUMBER OF HOUSEHOLDS | 100% | 273 | | | | | | | | | | | | | | | | | | No | | |
| | With Any Housing Problems | 65.2 | 178 | | | | | | | | | | | | 0 | #### | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|------------------|----------------------------------|-------------|-------------|---|---|-----|---|---|---|---|---|---|---|---|------|---|------------------|-------|-------------------|-------|
| Large F | Cost Burden > 30% | 37.1 | 265 | | | | | | | | | | | 0 | #### | | | | | |
| | Cost Burden > 50% | 4.9 | 35 | | | | | | | | | | | 0 | #### | | | | | |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 1183 | | | | | | | | | | | | | | | | Yes | |
| | With Any Housing Problems | 39.1 | 463 | | | 37 | | | | | | | | 0 | #### | H | | | C, H | |
| | Cost Burden > 30% | 38.8 | 459 | | | | | | | | | | | 0 | #### | | | | | |
| | Cost Burden > 50% | 16.1 | 190 | | | | | | | | | | | 0 | #### | | | | | |
| | Total Any Housing Problem | | | 0 | 0 | 693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | Total Disabled | | 653 | |
| | Total 215 Renter | | | | | 585 | | | | | | | | 0 | | | Tot. Elderly | 5453 | Total Lead Hazard | 2757 |
| | Total 215 Owner | | | | | 108 | | | | | | | | 0 | | | Tot. Sm. Related | 10870 | Total Renters | 13567 |
| | Total 215 | | | 0 | 0 | 693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | Tot. Lg. Related | 2233 | Total Owners | 20163 |

Jurisdiction

Housing Market Analysis

Complete cells in blue.

| Housing Stock Inventory | Vacancy Rate | 0 & 1 Bedroom | 2 Bedrooms | 3+ Bedroom | Total | Substandard Units |
|--|--------------|---------------|------------|------------|-----------|-------------------|
| Affordability Mismatch | | | | | | |
| Occupied Units: Renter | | 5260 | 8014 | 4914 | 18188 | 5613 |
| Occupied Units: Owner | | 1277 | 13365 | 39725 | 54367 | 2613 |
| Vacant Units: For Rent | 8% | 585 | 700 | 230 | 1515 | 455 |
| Vacant Units: For Sale | 2% | 60 | 330 | 505 | 895 | 64 |
| Total Units Occupied & Vacant | | 7182 | 22409 | 45374 | 74965 | 8745 |
| Rents: Applicable FMRs (in \$s) | | 531 | 639 | 798 | | |
| Rent Affordable at 30% of 50% of MFI (in \$s) | | 518 | 622 | 720 | | |
| Public Housing Units | | | | | | |
| Occupied Units | | 826 | 409 | 420 | 1655 | 0 |
| Vacant Units | | 93 | 15 | 38 | 146 | 0 |
| Total Units Occupied & Vacant | | 919 | 424 | 458 | 1801 | 0 |
| Rehabilitation Needs (in \$s) | | 0 | 1,150,000 | 1,150,000 | 2,300,000 | |

Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | Sheltered | | Un-sheltered | Total | Jurisdiction |
|--|-----------|--------------|--------------|-------|--------------------|
| | Emergency | Transitional | | | Data Quality |
| 1. Homeless Individuals | 15 | 70 | 0 | 85 | (N) enumerations ▼ |
| 2. Homeless Families with Children | 3 | 5 | 1 | 9 | |
| 2a. Persons in Homeless with Children Families | 9 | 15 | 2 | 26 | |
| Total (lines 1 + 2a) | 24 | 85 | 2 | 111 | |

| Part 2: Homeless Subpopulations | Sheltered | | Un-sheltered | Total | Data Quality |
|----------------------------------|-----------|----|--------------|-------|--------------|
| | | | | | |
| 1. Chronically Homeless | | 12 | 0 | 12 | |
| 2. Severely Mentally Ill | | 8 | 0 | 8 | |
| 3. Chronic Substance Abuse | | 11 | 0 | 11 | |
| 4. Veterans | | 3 | 0 | 3 | |
| 5. Persons with HIV/AIDS | | 1 | 0 | 1 | |
| 6. Victims of Domestic Violence | | 4 | 0 | 4 | |
| 7. Youth (Under 18 years of age) | | 0 | 0 | 0 | |

| Part 3: Homeless Needs Table: Individuals | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y, N | Fund Source: CDBG, HOME, HOPWA, ESG or Other |
|---|------------------------------|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------|--------------------|--|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Beds | Emergency Shelters | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y | ESG |
| | Transitional Housing | 96 | 90 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | Y | ? |
| | Permanent Supportive Housing | 165 | 139 | 26 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0% | H | N | | |
| | Total | 309 | 277 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | | |
| Chronically Homeless | | | | | | | | | | | | | | | | | | | | |

| Part 4: Homeless Needs Table: Families | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y/N | Fund Source: CDBG, HOME, HOPWA, ESG, or Other |
|---|------------------------------|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------|-------------------|--|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Beds | Emergency Shelters | 35 | 33 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | Transitional Housing | 39 | 34 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | Permanent Supportive Housing | 59 | 47 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | Total | 133 | 114 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | |
|--|---|-------|---------------------|------|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | % of Goal |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | |
| Housing Needed | 52. Elderly | 2863 | 870 | 1993 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0% |
| | 53. Frail Elderly | 2589 | 1836 | 753 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0% |
| | 54. Persons w/ Severe Mental Illness | 122 | 92 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 55. Developmentally Disabled | 228 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 56. Physically Disabled | 2002 | 0 | 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 57. Alcohol/Other Drug Addicted | 286 | 220 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 58. Persons w/ HIV/AIDS & their familie | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 59. Public Housing Residents | 90 | 35 | 55 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0% |
| | Total | 8180 | 3281 | 4899 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0% |
| Supportive Services Needed | 60. Elderly | 1145 | 700 | 445 | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0% |
| | 61. Frail Elderly | 2589 | 0 | 2589 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0% |
| | 62. Persons w/ Severe Mental Illness | 230 | 200 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 63. Developmentally Disabled | 228 | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 64. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 65. Alcohol/Other Drug Addicted | 286 | 220 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 66. Persons w/ HIV/AIDS & their familie | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 67. Public Housing Residents | 150 | 130 | 20 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0% |
| | Total | 4628 | 1478 | 3150 | 0 | 0 | 835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835 | 0 | 0% |

| Housing and Community Development Activities | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | | |
|---|---|-------|---------|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | |
| | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 01 Acquisition of Real Property 570.201(a) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 02 Disposition 570.201(b) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| Public Facilities and Improvements | 03 Public Facilities and Improvements (General) 570.201(c) | 12 | 0 | 12 | | | 3 | | | | | | | | 3 | 0 |
| | 03A Senior Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03B Handicapped Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03C Homeless Facilities (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03D Youth Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03E Neighborhood Facilities 570.201(c) | 0 | 0 | 0 | | | 1 | | | | | | | | 1 | 0 |
| | 03F Parks, Recreational Facilities 570.201(c) | 15 | 0 | 15 | | | 5 | | | | | | | | 5 | 0 |
| | 03G Parking Facilities 570.201(c) | 6 | 0 | 6 | | | 1 | | | | | | | | 1 | 0 |
| | 03H Solid Waste Disposal Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03I Flood Drain Improvements 570.201(c) | 0 | 0 | 0 | | | 0 | | | | | | | | 0 | 0 |
| | 03J Water/Sewer Improvements 570.201(c) | 28 | 0 | 28 | | | 5 | | | | | | | | 5 | 0 |
| | 03K Street Improvements 570.201(c) | 34 | 0 | 34 | | | 14 | | | | | | | | 14 | 0 |
| | 03L Sidewalks 570.201(c) | 22 | 0 | 22 | | | 2 | | | | | | | | 2 | 0 |
| | 03M Child Care Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03N Tree Planting 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03O Fire Stations/Equipment 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03P Health Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 03R Asbestos Removal 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 04 Clearance and Demolition 570.201(d) | | 0 | 0 | 0 | | | 1 | | | | | | | | 1 | 0 |
| 04A Clean-up of Contaminated Sites 570.201(d) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| Public Services | 05 Public Services (General) 570.201(e) | 0 | 0 | 0 | | | 1 | | | | | | | | 1 | 0 |
| | 05A Senior Services 570.201(e) | 0 | 0 | 0 | | | 2 | | | | | | | | 2 | 0 |
| | 05B Handicapped Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05C Legal Services 570.201(E) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05D Youth Services 570.201(e) | 0 | 0 | 0 | | | 1 | | | | | | | | 1 | 0 |
| | 05E Transportation Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05F Substance Abuse Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05G Battered and Abused Spouses 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05H Employment Training 570.201(e) | 5 | 0 | 5 | | | 1 | | | | | | | | 1 | 0 |
| | 05I Crime Awareness 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05K Tenant/Landlord Counseling 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 05L Child Care Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|----|---|--|--|--|-----|--|--|--|--|--|--|--|-----|---|---|
| Pu | 05M Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| | 05N Abused and Neglected Children 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| | 05O Mental Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| | 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| | 05Q Subsistence Payments 570.204 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| | 05R Homeownership Assistance (not direct) 570.204 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| | 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 |
| 05T Security Deposits (if HOME, not part of 5% Admin c | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 06 Interim Assistance 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 07 Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 08 Relocation 570.201(i) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 09 Loss of Rental Income 570.201(j) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 10 Removal of Architectural Barriers 570.201(k) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 11 Privately Owned Utilities 570.201(l) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 12 Construction of Housing 570.201(m) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 13 Direct Homeownership Assistance 570.201(n) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14A Rehab; Single-Unit Residential 570.202 | 0 | 0 | 0 | | | | | 110 | | | | | | | | 110 | 0 | |
| 14B Rehab; Multi-Unit Residential 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14C Public Housing Modernization 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14D Rehab; Other Publicly-Owned Residential Buildings 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202 | 68 | 0 | 68 | | | | | 15 | | | | | | | | 15 | 0 | |
| 14F Energy Efficiency Improvements 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14G Acquisition - for Rehabilitation 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14H Rehabilitation Administration 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 15 Code Enforcement 570.202(c) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 16A Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 16B Non-Residential Historic Preservation 570.202(d) | 0 | 2 | -2 | | | | | | | | | | | | | 0 | 0 | |
| 17A CI Land Acquisition/Disposition 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 17B CI Infrastructure Development 570.203(a) | 5 | 0 | 5 | | | | | | | | | | | | | 0 | 0 | |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 18B ED Technical Assistance 570.203(b) | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 18C Micro-Enterprise Assistance | 0 | 0 | 0 | | | | | 1 | | | | | | | | 1 | 0 | |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 19C CDBG Non-profit Organization Capacity Building | 0 | 0 | 0 | | | | | 1 | | | | | | | | 1 | 0 | |
| 19D CDBG Assistance to Institutes of Higher Education | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 19E CDBG Operation and Repair of Foreclosed Property | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 19F Planned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | 1 | | | | | | | | 1 | 0 | |
| 19G Unplanned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |
| 19H State CDBG Technical Assistance to Grantees | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | |

| | | | | | | | | | | | | | | | |
|--------------------------------------|--|-----|---|-----|---|---|-----|---|---|---|---|---|---|-----|---|
| 20 Planning 570.205 | | 0 | 0 | 0 | | | 2 | | | | | | | 2 | 0 |
| | 21A General Program Administration 570.206 | 0 | 0 | 0 | | | 1 | | | | | | | 1 | 0 |
| | 21B Indirect Costs 570.206 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 0 | 0 | 0 | | | 1 | | | | | | | 1 | 0 |
| | 21E Submissions or Applications for Federal Programs 570.206 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) | 0 | 0 | 0 | | | 1 | | | | | | | 1 | 0 |
| | 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | 0 | | | 1 | | | | | | | 1 | 0 |
| 22 Unprogrammed Funds | | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| HOPWA | 31J Facility based housing - development | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31K Facility based housing - operations | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31G Short term rent mortgage utility payments | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31F Tenant based rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31E Supportive service | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31I Housing information services | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31H Resource identification | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | 31B Administration - grantee | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| 31D Administration - project sponsor | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | |
| CDBG | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| HOME | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Production of new rental units | 0 | 0 | 0 | | | 15 | | | | | | | 15 | 0 |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Rental assistance | 0 | 0 | 0 | | | 15 | | | | | | | 15 | 0 |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | 5 | | | | | | | 5 | 0 |
| | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 |
| Totals | | 195 | 2 | 193 | 0 | 0 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 0 |



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Because this is Beaver County's first attempt at creating its Annual Action Plan utilizing the CPMP tool, the goals, objectives and other information identified in Beaver County's Five-Year (FY 2005-2009) Consolidated Plan had to be translated into the new format. Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2006 will continue to help Beaver County accomplish these goals.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see specific outcome sheets for specific proposed accomplishments and performance measures. The IDIS project numbers are listed after the objective/outcome number:

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME06-6, Section 8 Housing Choice Vouchers, HOME06-3, HOME06-5, ESG06-2, CD065500, CD065501, and CD065502) Beaver County plans to meet this objective and outcome through a first-time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit and private developers, operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing supportive services for the homeless, make accessibility improvements for the low income elderly and people with disabilities who own their own homes, promote future homeownership among current public housing residents. The Housing Authority of Beaver County plans construction of new public housing units that are accessible for people with mobility impairments. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons alcohol and other addictions and for persons with AIDS and related diseases.

Beaver County

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) The Housing Authority of Beaver County administers the Section 8 Housing Choice Voucher program in Beaver County. There continue to be 1300 units of privately-owned project-based rental assistance and 2,225 units of tenant-based rental assistance. These programs are operated by the Housing Authority of Beaver County.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3) (CD065500, CD065501, CD065502, CD065505, CD065516) Beaver County plans to meet this objective and outcome through the Home Improvement, the Energy Conservation, the Emergency Home Improvement, Rodent Control Services and Fair Housing programs. Beaver County will also provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will also help provide permanent Housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The County will also continue to encourage programs that provide supportive services for elderly households and for people with disabilities. The Housing Authority of Beaver County plans to rehabilitate 1,685 public housing units, continue to administer the SHARES and Neighborhood Network programs which provide a variety of supportive services to their residents. Beaver County will continue to encourage the Housing Authority of Beaver County to develop additional resident initiatives and resident councils where possible.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD060600, CD063502, CD065506, CD065507, CD063701, CD060503, CD065510) Beaver County plans to meet this objective and outcome through parking improvements for people with disabilities, engineering construction of park, recreation and playground facilities, and construction of a community events display. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low-income households.

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2) There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3) (CD060100, CD064701, CD064800, CD061600, CD060201, CD064800, CD062200, CD064500, CD060103, CD060101, CD060200, CD060300, CD060500, CD060501, CD060502, CD061200, CD061500, CD063500, CD064700, CD065200, CD063700, CD065517, CD060102, CD063501, CD063503, CD065514, CD064001, CD065518, , CD065504, CD065513) Beaver County plans to meet this objective and outcome through engineering services and improvements to a neighborhood facility, playgrounds, sewers, streets, sidewalks, storm sewers, and water tanks. Beaver County will also provide funds to clear blighted structures, fund the facilitation of the development of a community center in Aliquippa as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD065509, CD065508) Beaver County plans to meet this objective and outcome through funding administration of a program that matches persons with disabilities with jobs and for a program that provides technical assistance to low income persons who own or wish to start microenterprises.

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2)

There are no objectives or outcomes identified under this goal.

To Sustain Economic Opportunities for Low Income Persons (EO-3) (CD065503, CD065515) Beaver County plans to meet this objective and outcome through the façade improvement program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1)

(CD064000) Beaver County plans to meet this objective and outcome through assistance to a municipality for codification of their ordinances.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Midland, Beaver Falls, New Brighton, Pulaski Township, Eastvale, Aliquippa, East Rochester, Darlington, Freedom and Rochester. Twenty-two projects comprising \$998,300 in CDBG funds or 23.2% of CDBG funding is set aside for projects specifically in those communities (See *CDBG Projects in Low-mod Income Areas* in Appendix A – Racial Min. & Low Income Concentrations). The areas of Aliquippa, Midland, Beaver Falls, Rochester, New Brighton, and Ambridge also have high concentrations of racial minority populations in addition to being Low-mod Income areas See *CDBG Projects in Areas of Racial Minority Concentration* in Appendix A – Racial Min. & Low Income Concentrations). Eighteen projects comprising \$769,000 or 17.9% of CDBG funding will directly serve these communities. Countywide programs that serve low income people throughout Beaver County and include the low-mod income areas as well as the areas of minority concentration. These Countywide programs comprise \$1,537,465 or

36% of CDBG funding and include CDBG administration including the Home Improvement Program, The Energy Conservation Program, Emergency Home Improvement program, Meals on Wheels, Sentry II Tele-Health Home Monitoring Service, Rodent Control Services, OVR New Hire Program, and Low Income Technical Assistance for Businesses. Projects in the non-low-mod income municipalities of Baden, North Sewickley, Rochester Township or Vanport will serve low income areas determined by survey or a low-mod clientele.

2. The public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including housing rehabilitation, home improvement, the homebuyers assistance program, rodent control program, Sentry III Tele-Health Home monitoring Service, Meals on Wheels, after school program and low-income business technical assistance are designed so that income eligibility determines participation in the program.
3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations.
4. In fiscal year 2006, Beaver County anticipates receiving \$3,958,547 in CDBG entitlement, \$240,000 in CDBG program income, \$100,000 in reprogrammed funds, \$809,950 in HOME entitlement, \$13,545 in ADDI (American Dream Downpayment Initiative) funds, and \$170,018 in ESG (Emergency Shelter Grant) entitlement. Beaver County does not receive Section 8 funds. The Housing Authority of Beaver County receives Section 8 funds for Beaver County. No projects planned to commence in FY 2006 include low-income housing tax credits. During Fiscal Year 2006 Beaver County will apply for funding from the Commonwealth of Pennsylvania for \$125,000 for home modifications for people with disabilities, \$153,000 in state HAP (Homeless Assistance Program) funds, \$130,000 in Elm Street funding for revitalization of 9 transitional neighborhoods, \$300,000 in Community Revitalization Program funding for streetscape activities, \$137,000 for SWP (Supportive Work Program) to move people from receiving assistance to being employed, \$50,000 in State ESG (Emergency Shelter Grant) funding and \$382,986 in State CSBG (Community Services Block Grant) funding.

Beaver County anticipates receiving \$166,455 in Act 137 Housing Funds which will fund homebuyer assistance activities. Beaver County has applied for \$1.3 million for competitive McKinney-Vento Homeless Assistance Act funds for 3 renewal projects and 2 new projects. The required HOME match will be provided with Act 137 funds and Federal Home Loan Bank funds. The required ESG match will be provided by subgrantee agencies and will include other federal, state and private grants. Volunteer work and cash contributions will also be used as ESG matching funds.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.
2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January, 2006, CDBG applications were sent to municipalities, governmental organizations and other non-profit agencies within Beaver County. An advertised public needs hearing was held on May 9, 2006 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June, 19, 2006. Any written citizen comments were considered and responded to in writing. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 22, 2006. Copies of the advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B – Citizen Participation in the 2006 Plan.

3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the Housing Authority of Beaver County in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs (Community Housing Development Organizations) to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, CSBG and HAP funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Beaver County Housing Consortium to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. Beaver County's Citizen Participation Process is included as Appendix C – Beaver County Citizen Participation Plan.
2. No citizen comments were received on the plan. As part of the application process, Beaver County Corporation for Economic Development included, as part of its application, its long range community development needs for inclusion in the plan. Informational questions regarding the Façade Improvement Program and the geographic distribution of projects were asked during the Public Needs Hearing on May 9, 2006.
3. A listing of the planned projects was published in the Beaver County Times on May 18, 2006. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan are placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.
4. No citizen comments were received.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs (Community Housing Development Organizations) to increase staff capacity to implement affordable housing initiatives. The County will also continue to utilize the Beaver County Housing Consortium to identify needs and plan for projects to address housing and supportive service needs. The County will continue to maintain its relationship with the Housing Authority of Beaver County to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. The Community Development Program of Beaver County (CDP) will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs will be subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. The County will continue to develop additional measurements where the HUD system does not provide for a suitable outcome or accomplishment. The County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion, to the maximum extent possible of minorities and women, and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the Consortium. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County continues to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists. The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition.

The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The Coalition plans to seek funding for the operation of a resource and technical assistance center where the primary focus is the advancement of minority and female individuals, businesses and organizations. The first order of business will be to establish a directory that contains listings of minority and female owned contractors and small businesses specific to Beaver County. This will advance the opportunity for engagement in privately and publicly funded project activities throughout Beaver County.

To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

1. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the Housing Authority of Beaver County completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The Housing Authority of Beaver County administers the Lead Based Paint Abatement Program. This includes qualification of householders, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The Housing Authority of Beaver County reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the Housing Authority of Beaver County, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Housing Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low-income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The Housing Authority of Beaver County will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Griffith Heights Apartments, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, George Werner Apartments, Brodhead Apartments, and King Beaver Apartments. (Activity #3).

Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs. The Housing Authority of Beaver County will continue to provide safe and affordable housing to approximately 1625 public housing households and 600 Section 8 voucher holders during FY 2006 (Activity #1). Beaver County will continue to support and encourage the maintenance of 1,284 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

Priority #3 is to provide and/or facilitate increased homeownership opportunities for low-income homebuyers. The County will use \$166,455 of Act 137 funds and \$13,545 of ADDI funds to help enable 25 low income households become homeowners through the Homebuyer Assistance Program.

Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations. The County will provide \$400,000 in FY 2005 Home funds to a private developer for construction of Stone Edge Apartments, 11 new units of privately-owned affordable rental housing, \$312,000 of FY 2004 HOME and FY 2005 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for Mayfield Terrace, the construction of 4 new units of affordable rental housing. The County plans to use \$300,000 in FY 2006 HOME funds for Tribune Square, the substantial rehabilitation of an existing building which will create 14 new units of privately-owned affordable rental housing. An award of \$121,000 will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for \$38,000 for operating funds. The county will also provide \$169,455 to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. (Activity # 1)

The Housing Authority of Beaver County will complete construction of 48 new units of public housing in existing public housing communities. These new units will accommodate persons with mobility impairments. (Activity #2)

Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide \$615,000 in CDBG funds and \$100,000 in FY 2006 HOME funds to the Housing Authority of Beaver County to assist 47 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2006 (Activity #1). Through the Energy Conservation Program, Beaver County will provide \$75,000 in CDBG funding to the Housing Authority of Beaver County to assist 30 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide \$62,500 in CDBG funds to repair the homes of 15 low and moderate income homeowner households. (Activity #3). The County will apply for \$125,000 in funding through the Pennsylvania Access Grant Program for the Home Modification Program. Funds received will be used by the

Community Development Program of Beaver County to make necessary modifications to the homes of low and moderate income homeowners for a member of the household who is physically disabled.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. A number of resident councils are active within Beaver County's public housing communities. The councils are involved primarily in management operations and modernization needs and their activity varies in intensity depending on the issue being addressed. The Housing Authority of Beaver County will continue to encourage its tenants to form additional resident councils and become more involved in management issues. A resident from each of the public housing complex serves on an Housing Authority advisory board which must approve the Housing Authority's action plan each year. Through its homeownership and self-sufficiency programs, the housing authority will continue to encourage public housing residents and Section 8 recipients to become homeowners. The Housing Authority of Beaver County will complete its \$1.5 million initiative to provide upgrades to units for people with physical disabilities. It will also make general improvements and modernizations with Capital fund monies as identified in the agency's five year action plan. The Housing Authority of Beaver County continues to seek funds to maintain its properties in safe and sanitary condition for their residents, to improve the quality of life of current residents and to work with County to coordinate all activities. It is interesting to note that as of the March 2006, 111 of 146 (77%) of the vacancies in public housing units are in Aliquippa and area of racial minority and low income concentration.
2. The Housing Authority of Beaver County is not "troubled" as defined by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. The County will address barriers to affordable housing by: (1) allocating \$852,500 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation weatherization and

emergency repairs on 92 single family owner-occupied housing units. The County will allocate \$166,455 in Act 137 funds and \$13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers. The Beaver County Housing consortium and Homeless Task force will continue activities that facilitate interaction among housing groups and agencies. The Housing Authority of Beaver County will complete construction of 48 rental units of public housing accessible to persons with disabilities. The Salvation Army will lease 12 units of scattered site single family housing accessible to persons with disabilities. The County will also apply for state Access grant funding to assist low income homeowners with disabilities to make their homes accessible. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance. See Table attached as Appendix D – Barriers to Affordable Housing.

The County will use \$17,000 in CDBG funds for activities to promote fair housing (Matrix code 21D).

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

1. Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.
2. See Appendix E –HOME Recapture Policy.
3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
4. a. ADDI funds in the amount of \$13,545 will be used to help fund the Homebuyers Assistance Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.

b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.

c. The Beaver County Housing Authority provides a housing counselor who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities of Beaver County, Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities of Beaver County evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years. In addition, FY 2005 HOME funding has been allocated for Life and Liberty CHDO to provide housing case management services to prepare low income persons for homeownership and assist low income homeowners maintain homeownership.

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.
-

Program Year 2 Action Plan Homeless Prevention Elements response:

1. Beaver County is applying for \$1.5 million in funding through its Continuum of Care Application for competitive McKinney-Vento Homeless Assistance Act funding. This application includes \$166,792 for renewal of the Homeless Management Information System project, \$175,561 for a renewal for Melrose Place which is a supportive services program for 8 chronically homeless elderly individuals with severe mental illness, \$164,412 for the Young Consumers program which is a supportive services program for 8 young people with mental health disabilities (age 18-25) who are chronically homeless. First priority new project application is for \$341,779 to Independent Crossing, a permanent and supportive housing program for 8 chronically homeless individuals with mental health disabilities. The second priority new project application is for \$535,920 to provide tenant-base rental assistance for 22 individuals chronically homeless with severe mental illness. Participants may also be veterans and people with chronic substance abuse issues. The County will also apply for \$153,000 in state HAP (Homeless Assistance) funding which will be used for homeless prevention, emergency shelter, case management, rental assistance and transportation. The County will apply for \$50,000 in state ESG (Emergency Shelter Grant) funding which will be used for shelter operations and rehabilitation. Beaver County will provide \$161,518 of Federal ESG funds to support the operation of various shelters throughout the County. Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. The County hopes to serve at least 180 homeless or near homeless people with this funding.

2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low-income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs, and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The priority needs identified include: Emergency shelters for homeless single men and families where domestic violence is not an issue, emergency shelter for men who have no income and/or have previous criminal records, transitional housing with supportive services for families, transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories, supportive services assistance in permanent housing units, and safe haven for the chronically homeless with mental health issues.

The Continuum includes the County's strategy of helping low-income households avoid homelessness, reaching out to the homeless and assessing their needs, addressing emergency shelter and transitional housing needs and helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanent housing and supportive services. Emergency shelters include the Women's Center of Beaver County which provides emergency shelter and supportive services only, Friendship Homes which provides emergency to permanent housing with supportive services as part of one process, and Help House which provides emergency to transitional housing with supportive services as part of one process. Transitional housing with supportive services is provided by the Women's Center of Beaver County and Help House. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes. Homeless services are available to families, individuals, and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Beaver County Homeless Task Force, coordinated by the County, is the lead agency for the County's Continuum of Care, conducting an annual point-in-time survey, providing the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, Geneva College and other entities who can assist in identifying the homeless and/or collaborate in ways to address their needs.

In order to prevent homelessness among low-income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low-income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds to nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. The County will also use HAP funding for the Innovative Supportive Services Program operated by the Beaver County Community Housing Development Organization and the Salvation Army. This program provides emergency assistance to prevent homelessness in individuals and families with children who are at imminent risk of becoming homeless. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operation and rehabilitation of homeless shelters throughout Beaver County.

3. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Homeless Task force will continue to work with a group of local churches which began providing emergency shelter to chronic homeless individuals in 2004. The churches house the homeless on a rotating basis with the goal of providing emergency shelter on a 24/7 schedule. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults. The program has been consistently at capacity since its inception in November 2001.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of a traditional men's shelter and a deficit in the continuum of care services. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronic homeless individuals to locations outside the County for assistance. The Homeless Task Force recognizes the need in Beaver county for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Homeless Task Force, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse. Although the number of available emergency shelter beds appears to meet the current need, the numbers do not reflect the absence of an emergency shelter for men who do not have mental illness.

The HMIS (Homeless Management Information System) will help the task force more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

4. With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. The County will also use HAP funding for the Innovative Supportive Services Program operated by the Beaver County Community Housing Development Organization and the Salvation Army. This program provides emergency assistance to prevent homelessness in families with children who are at imminent risk of becoming homeless. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operation and rehabilitation of homeless shelters throughout Beaver County which serve families with children.

5. Through the Beaver County Housing Resource Consortium a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS (Homeless Management Information System) will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS (Homeless Management Information System) the existing General Housing Management Information System will be expanded to include tracking consumers beyond the intake and referral process to tracking the consumer throughout the system, providing vacancy reports, providing case management capabilities and expanding the information system to better address the needs of the consumer including access to mainstream services such as Medicaid, Food Stamps, TANF, etc.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

This does not apply to Beaver County.

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

Public Facilities: *Neighborhood Facilities (Matrix Code 03E)* The County will fund one neighborhood facilities projects in Aliquippa with \$42,000 in CDBG funds.

Parks and/or Recreational Facilities (Matrix Code 03F) The County will use \$100,000 in CDBG funds for three recreation projects, one in Midland, one in New Brighton and one in Rochester Borough. The County will use \$69,000 of CDBG funds for two riverfront park projects, one in Bridgewater and one in Monaca.

Parking Facilities (Matrix Code 03G) The county will fund one project in Big Beaver with \$25,000 in CDBG funds to make handicap accessibility improvements to the Borough building and fire hall parking lots.

Infrastructure: Water/Sewer Improvements (Matrix Code 03J) The County will use \$195,000 in CDBG funds for five projects, one in Aliquippa, one in Ambridge, one in Eastvale, one in Midland and one in Rochester Township.

Street Improvements (Matrix Code 03K) The County will use \$601,300 in CDBG funds for 14 Street Improvement Projects in the Communities of Aliquippa (2 projects), Ambridge (1 project), Baden (1 project), Beaver Falls (3 projects), Darlington Borough (1 project), East Rochester (1 project), Freedom, (1 project), Midland (1 project), Pulaski (1 project), Rochester Borough (1 project), and Vanport (1 project).

Sidewalks (Matrix code 03L) The County will use \$75,000 in CDBG funds for one project in New Brighton and will use \$175,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

General Public Facilities and Improvements (Matrix Code 03) The county will provide \$18,000 in CDBG funds for fencing around water tanks in Midland and \$30,000 in CDBG funds for a community events electronic display sign in Beaver Falls. The County will also use \$15,000 in CDBG funds for a project engineer for various public facilities and infrastructure projects.

Public Services: Senior Services (Matrix Code 05A) The County will provide \$20,000 for kitchen equipment for the Meals on Wheels program and provide \$15,000 to provide health monitors to elderly low-income homebound individuals.

Youth Services (Matrix Code 05D) The County will use \$66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families.

Employment Services (Matrix Code 05H) The County will use \$66,000 of CDBG funds for administrative and operating costs of a job training/placement program for person with disabilities.

Public Services-General (Matrix Code 05) The County will use \$15,000 to fund rodent control services for low and moderate income households throughout Beaver County.

Economic Development and Other Activities: Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E) The County will use \$350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Micro-Enterprise Assistance (Matrix Code 18C) The County will utilize \$50,000 for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing microenterprises.

Clearance and Demolition (Matrix Code 04) The county will use \$30,000 in CDBG funding for demolition and clearance of blighted structures throughout Beaver County.

Planning (Matrix Code 20) The County will use \$148,000 in planning and technical assistance services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use \$12,000 in CDBG funds for codification of ordinances in North Sewickley.

Planned Repayment of Section 108 Loan Principal (Matrix Code 19F) The County will utilize \$704,782 in CDBG funds for repayment of Section 108 loan.

Non-profit Organization Capacity Building (Matrix Code 19C) The County will use \$50,000 in CDBG funds administration for coordinating community groups in Aliquippa to develop a community center.

2. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-moderate incomes and in slum and blighted areas. One project utilizing \$50,000 in CDBG funds has the goal of increasing the availability of decent housing through rehabilitation of single family residences. Three projects utilizing \$802,500 in CDBG funds have the goal increasing the sustainability of decent housing by improving the quality of owner housing in 117 owner-occupied units over two years. One Project utilizing \$15,000 in CDBG funds has the goal of sustaining decent housing through improving the services for 25 low/mod income people in two years. One project utilizing 17,000 in CDBG funds has the goal of sustaining decent housing by improving the quality and availability of affordable rental housing by educating and assisting people on fair housing issues in two years. The County Twenty-three projects utilizing \$1,729,082 in CDBG funds have the goal of enhancing the sustainability of a suitable living environment by improving the quality or increase the quantity of public improvements for 38,698 lower income persons and 1 public facility in two years. Three projects utilizing \$94,000 in CDBG funding have the goal of making available or accessible a suitable living environment by improving the quality and increasing the quantity of public improvements for 310 lower income persons in two years. One project utilizing \$25,000 in CDBG funds has the goal of making available or accessible a suitable living environment by improving the quality and increasing the quantity of public facilities for 3116 lower income persons in two years. Six projects utilizing \$280,000 in CDBG funds have the goal of enhancing the sustainability of a suitable living environment by improving the quality or increasing the quantity of neighborhood facilities for 29,616 low- income person, 5 non-profit organizations and 5 public facilities in two years. One project utilizing \$66,000 has the goal of making available or accessible a suitable living environment by improving services for 120 low/mod income persons in one year. Two projects utilizing \$35,000 in CDBG funds have the goal of increasing the accessibility and sustainability of a suitable living environment by increasing the range of housing options and related services for 705 elderly persons with special needs in one years. Four projects utilizing \$598,000 in CDBG funds have the goal of enhancing the sustainability of economic opportunity by improving or providing economic opportunities for 20 low/mod income persons, 45 low income businesses and 10 organizations in one year.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The County, through the CDBG Program, administers an anti-poverty program funded with approximately \$400,000 annually. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County also administers approximately \$130,000 in state funding for the Supported Work Program which encompasses job training and placement for people who are or had been receiving assistance.

2011-2012 BEAVER COUNTY SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Non-homeless Special Needs response:

1. Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households. With \$35,000 in CDBG funding, the County will help purchase kitchen equipment for the Meals on Wheels program at 6 locations and will provide monitors for frail and homebound elderly. Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of person with disabilities. The Housing Authority of Beaver County will continue to address accessible housing gaps by continuing the construction of 48 new units of public housing to accommodate person with mobility impairments. Beaver County will continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other additions. Beaver County will encourage human service agencies identify and address the housing and supportive service needs of person with alcohol and other drug additions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population. Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs. Beaver County's priority #5 is to improve the quality of life for public housing residents by encouraging the Housing Authority of Beaver County to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The Housing Authority of Beaver County will continue to construct or substantially renovate 48 additional accessible housing units, provide elderly supportive services, provide computer labs and training for public housing residents. The Housing Authority of Beaver County also funds the SHARES program which

assist residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

This section does not apply because Beaver County does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

This section does not apply because Beaver County does not receive HOPWA funds.

Include any Action Plan information that was not covered by a narrative in any other section.

Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans

Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the **Aliquippa Neighborhood Revitalization Strategy:**

Housing (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$912,500 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs; (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds and \$13,545 in ADDI funds for the Countywide Homebuyers Assistance Program. Residents of Aliquippa participate in this program ; (3) The County's Action Plan provides for \$30,000 to be used throughout the County in funding for spot demolition and clearance of vacant, dilapidated structures. Aliquippa will participate in this program which will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$148,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee. (3) The City of Aliquippa, together with 8 other municipalities, submitted an application for state funding of an Elm Street Program which would provide staff support to revitalize the residential area contiguous to their Main Street Area.

Infrastructure The Action Plan includes \$50,000 for repaving streets in Aliquippa, \$25,000 for street culvert improvements, \$30,000 for the Aliquippa Alliance for Unity and Development (AAUD) to renovate classrooms for a community education center, and \$50,000 for the resurfacing of a road on the Aliquippa middle and high school campus. The City of Aliquippa was granted \$400,000 in State Hometown Streets/Safe Routes to Schools to refurbish and create walkways from Main Street to the High School and from Franklin Avenue to the High School.

Supportive Services The County's Action Plan includes \$170,018 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa to develop a community center.

Beaver Falls Neighborhood Revitalization Strategy:

The following links exist between Beaver County's FY 2006 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers; (3) The County's Action Plan provides for \$30,000 to be used throughout the County in funding for spot demolition and clearance of vacant, dilapidated structures. Beaver Falls will participate in this program which will improve the quality of life for Beaver Falls residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$148,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

Infrastructure The Action Plan includes \$75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area; The Annual Plan provides for \$30,000 for an electronic display for the Beaver Falls School District that will display announcements for school and citywide events.

Supportive Services The County's Annual Plan includes \$170,018 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs.

List of Projects
Fiscal Year 2006

| <u>MUNICIPALITY/ORGANIZATION</u> | <u>DESCRIPTION</u> | <u>FUNDING</u> |
|--|---|----------------|
| <u>CDBG Funded Activities</u> | | |
| AAUD | Murphy Building Classroom Renovations | 42,000.00 |
| Aliquippa School District | Campus Road | 50,000.00 |
| City of Aliquippa | Waugaman Street Culvert Repair | 25,000.00 |
| | Jones, Larimer, Williams Resurfacing | 50,000.00 |
| Borough of Ambridge | Eighteenth and Pine Streets Concrete Pavement Repairs | 50,000.00 |
| Borough of Ambridge Municipal Authority | 12th St. Sanitary Sewer Root Removal & Relining Project | 50,000.00 |
| Borough of Baden | Road Paving- Dorthea & Russell | 50,000.00 |
| City of Beaver Falls | Road Paving- 4th & 6th Streets | 46,000.00 |
| | Road Paving- 10th Street | 12,000.00 |
| | Road Paving - Marginal Alley | 17,000.00 |
| Big Beaver Falls Area School District | Electronic Display System | 30,000.00 |
| Borough of Big Beaver | Handicap Accessibility Improvements | 25,000.00 |
| Borough of Darlington | Third Street Paving (Market Street to Morris Street) | 34,300.00 |
| East Rochester Borough | East Rochester Borough Fifth Street Project | 50,000.00 |
| Eastvale Borough | Project 1-Stormwater Control Project | 45,000.00 |
| Freedom Borough | Repair Embankment Failure-Laurel Alley | 50,000.00 |
| Borough of Midland | Paving - Railroad, Wood, Virginia | 25,000.00 |
| | Combined Sewer System Improvements | 25,000.00 |
| | Recreation Facilities Improvement Program | 25,000.00 |
| Municipal Authority of the Boro of Midland | Fencing for Tanks and Treatment Plant | 18,000.00 |
| Borough of New Brighton | Townsend Park | 75,000.00 |
| New Brighton Area Recreation Commission | Fantasy Kingdom Phase I-Playground | 50,000.00 |
| North Sewickley Township | Ordinance Codification | 12,000.00 |
| North Sewickley Township Sewer Authority | NSTSA Phase II Sanitary Sewer Project | 50,000.00 |
| Pulaski Township | 30th Street Stabilization - Phase III | 50,000.00 |
| Borough of Rochester | Roadway Improvements | 50,000.00 |
| | Recreation Improvements | 25,000.00 |
| Rochester Township Sewer Authority | Harmony Ave Sewer Relocation Project | 50,000.00 |

| | | |
|---|--|---------------------|
| Vanport Township | Locust Street Resurfacing | 67,000.00 |
| Beaver County Minority Coalition | Administration | 50,000.00 |
| Beaver County Rodent Control | Rodent Control Services | 15,000.00 |
| CED | Monaca Riverfront Park | 38,000.00 |
| | Bridgewater Riverfront Trail North | 31,000.00 |
| CO-OP | Low Income Technical Assistance | 50,000.00 |
| | CO-OP/OVR New Hire Program | 50,000.00 |
| Geneva College | Supporting Families with After School Enrichment Program | 66,000.00 |
| Housing Authority of The County of Beaver | Home Improvement Program | 615,000.00 |
| | Energy Conservation | 75,000.00 |
| LIFE-Beaver County | Sentry III Tele-Health Home Monitoring Service | 15,000.00 |
| Lutheran Service Society | Meals on Wheels | 20,000.00 |
| COUNTYWIDE | Section 108 Loan Repayment - Streetscape | 704,782.00 |
| | CDBG Project Engineer | 15,000.00 |
| | Emergency Home Improvements | 62,500.00 |
| | Program Administration Costs | 622,965.00 |
| | Main Street Network | 148,000.00 |
| | Fair Housing | 17,000.00 |
| | Façade Improvement Program - Various Locations | 350,000.00 |
| | Countywide Streetscape Program | 175,000.00 |
| | Countywide Demolition | 30,000.00 |
| Subtotal CDBG Activities | | <u>4,298,547.00</u> |

HOME Funded Activities

| | |
|--|---------------------|
| HOME Grant Administration | \$80,995.00 |
| CHDO Operations | \$38,000.00 |
| CHDO Set Aside | \$121,500.00 |
| Home Improvement Program Countywide | \$100,000.00 |
| Rental Housing Rehab Countywide | \$469,455.00 |
| Subtotal HOME Funded Activities | <u>\$809,950.00</u> |

ESG Funded Activities

| | |
|--|---------------------|
| ESG Grant Administration | \$8,500.00 |
| Shelter Operations and Supportive Services | \$161,518.00 |
| Subtotal ESG Funded Activities | <u>\$170,018.00</u> |

American Dream Downpayment Initiative

(ADDI) Funded Activities

| | |
|---|-------------|
| Housing Opportunities of Beaver County Homebuyers Assistance Program | \$13,545.00 |
|---|-------------|

Act 137 Funded Activities

| | |
|---|--------------|
| Housing Opportunities of Beaver County Homebuyers Assistance Program | \$166,455.00 |
|---|--------------|

| | | | | | |
|--|---|----------------------------|---|-----------------------|----------------|
| Project Name: AAUD Murphy Building Classroom Renovations | | | | | |
| Description: | IDIS Project #: CD060100 UOG Code: PA429007 BEAVER COUNTY Renovation of 2,000 square feet of space for two classrooms and two restrooms | | | | |
| Location: Aliquippa, PA 15001 464-470 Franklin | Priority Need Category Select one: Public Facilities | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the city of Aliquippa. 58% L/M CD604300 BG 1,2; CT 604400 BG 1, CD 604500 BG 1,2,3; CT 604600 BG 1,2,3, CT 604700 BG 1. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03E Neighborhood Facilities 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | | | | |
|----------------|----------------|----------------|----------------|--------|----------------|--------------|----------------|---------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 42,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 11568 | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |

| | | | | | |
|--|--|----------------------------|-------|-----------------------|----------------|
| Project Name: Aliquippa School District Campus Road | | | | | |
| Description: | IDIS Project #: CD060101 UOG Code: PA429007 BEAVER COUNTY | | | | |
| Repave road and add drainage system to the road from the field house to the middle school parking lot | | | | | |
| Location: Aliquippa, PA 15001 100 Harding | Priority Need Category Select one: Infrastructure ▼ | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the city of Aliquippa. 58% L/M CD604300 BG 1,2; CT 604400 BG 1, CD 604500 BG 1,2,3; CT 604600 BG 1,2,3; CT 604700 BG 1 | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 11568 | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | | Proposed | | | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | | | |
|----------------|----------------|---|----------------|--------|--|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | ▼ | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 11568 | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | ▼ | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | ▼ | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | ▼ | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | ▼ | Actual Units | |

| | | | |
|--|--|----------|---|
| Project Name: | Aliquippa Waugaman Street Culvert Improvements | | |
| Description: | IDIS Project #: | CD060102 | UOG Code: PA429007 BEAVER COUNTY |
| Reconstruct Storm Sewer Culvert crossing Waugaman Street | | | |

| | |
|--|-------------------------------|
| Location: | Priority Need Category |
| Aliquippa, PA 15001 Waugaman St at Monaca Rd | Select one: Infrastructure ▼ |

| | |
|----------------------------------|--|
| Expected Completion Date: | Explanation: |
| 8/31/08 | Eligible public facilities and improvements under 570.201(c) that benefits a L/M area CT 6046 BG 1 L/M 59.3% |

| | |
|--|---|
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ |
| | 2 ▼ |
| | 3 ▼ |

| | |
|---|--|
| Outcome Categories | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | |

| | | | | | | | |
|--------------------------------------|-------------------------|-----------------|------|--|-------------------------|-----------------|--|
| Project-level Accomplishments | 01 People ▼ | Proposed | 1257 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
| | | |

| | |
|---|----------------|
| 03J Water/Sewer Improvements 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | |
|-----------------------|-------------------------|-----------------------|--|-------------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 25,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 01 People | ▼ | Proposed Units | 1257 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 3 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 4 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| Project Name: Aliquippa Jones, Larimer and Williams Streets Paving | | | | | | | | | | | | | | | | | |
|--|--|---------------------------------|---|-----------------------|--|-----------------------|--|--|--|---------------------|--|---|---|---|---|---|---|
| Description: AG Resurface Jones, Larimer and Williams Streets | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>IDIS Project #: CD060103</td> <td>UOG Code: PA429007 BEAVER COUNTY</td> </tr> </table> | IDIS Project #: CD060103 | UOG Code: PA429007 BEAVER COUNTY | | | | | | | | | | | | | | |
| IDIS Project #: CD060103 | UOG Code: PA429007 BEAVER COUNTY | | | | | | | | | | | | | | | | |
| Location: Aliquippa, PA, 15001 Jones St, Larimer St and Williams St | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">Priority Need Category</th> </tr> <tr> <td style="width: 30%;">Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Priority Need Category | | Select one: | Infrastructure ▼ | Explanation: | | | | | | | | | | | |
| Priority Need Category | | | | | | | | | | | | | | | | | |
| Select one: | Infrastructure ▼ | | | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 8/31/08 | Eligible public facilities and improvements under 570.201(c) that benefits a L/M area CT 6043 BG 1 with 64.4% LM. | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table> | Objective Category | | <input type="radio"/> Decent Housing | | <input checked="" type="radio"/> Suitable Living Environment | | <input type="radio"/> Economic Opportunity | | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">Specific Objectives</th> </tr> <tr> <td style="width: 5%; text-align: center;">1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td style="text-align: center;">2</td> <td>▼</td> </tr> <tr> <td style="text-align: center;">3</td> <td>▼</td> </tr> </table> | Specific Objectives | | 1 | Improve quality / increase quantity of public improvements for lower income persons ▼ | 2 | ▼ | 3 | ▼ |
| Objective Category | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | | | | | | | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | | | | | | |
| 1 | Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | | | | | | | | | | | | |
| 2 | ▼ | | | | | | | | | | | | | | | | |
| 3 | ▼ | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | Outcome Categories | | <input type="checkbox"/> Availability/Accessibility | | <input type="checkbox"/> Affordability | | <input checked="" type="checkbox"/> Sustainability | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 20 | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| | | Proposed | | | | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 03K Street Improvements 570.201(c) ▼ | | | | Matrix Codes ▼ | | | | | | | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | | | | | | |

| | | | | | | | | |
|----------------|----------------|---|----------------|----|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 0 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 20 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|---|----------------------------|----|-----------------------|----------------|
| Project Name: Ambridge 18th & Pine Street Paving | | | | | |
| Description: | IDIS Project #: CD060200 UOG Code: PA429007 BEAVER COUNTY removal and replacement of sections of concrete roadway, curbs and sidewalks in the subsidence area near 18th & Pine Street and on Pine street from 16th Street to Hazel Avenue. | | | | |
| Location: Ambridge, PA 15003 Pine Street from 16th Street to Hazel Ave. and the Intersection of 18th and Pine | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 8/31/08 | Explanation: This is an eligible public facilities and improvements under 570.201 (c) and benefits a low mod area under 507.209(a)(1). CT 6040 BG 1 with low-mod population of 62.2% | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 25 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 25 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|----------|---|
| Project Name: | Ambridge Municipal Authority 12th St Sanitary Sewer Relining Project | | |
| Description: | IDIS Project #: | CD060201 | UOG Code: PA429007 BEAVER COUNTY |
| Televising, cleaning and relining sewer line | | | |

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| Location: | Priority Need Category |
| Ambridge, PA 15003 12 Street from S.R.65 to Church Street and from Duss Avenue to Before Beaver Street | Select one: Public Facilities ▼ |

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|----------------------------------|---|
| Expected Completion Date: | This is an eligible public facilities and improvements under 570.201 (c) that benefits the low mod area of Ambridge Borough CT 604000 BG 1, 2; CT 604100 BG 1,2 and CT 604200 BG 1,2. |
| 8/31/08 | |

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| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3 |

| | | | | | |
|--------------------------------------|------------------|-----------------|------|------------------|-----------------|
| Project-level Accomplishments | 01 People ▼ | Proposed | 7682 | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---------------------|----------------|
| 03J Water/Sewer Improvements 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | |
|-----------------------|------------------|-----------------------|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 01 People | ▼ | Proposed Units | 7682 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 3 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 4 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|-----------------------|--|------------------|-----------------------|
| Project Name: Baden Road Paving Dorthea and Russell | | | | | |
| Description: | IDIS Project #: CD060300 UOG Code: PA429007 BEAVER COUNTY | | | | |
| Repave various roads including Dorthea St from Daly Ave to Burkhart Ave and from Burkhart Ave to Straube Ave and pave Russell Ave from Ehman Ave to Dead End (North) | | | | | |
| Location: | Priority Need Category | | | | |
| Baden, PA 15005 Dorthea from Daly to Burkhart, Dorthea From Burkhart to Straube, Russell from Ehman to Dead End (North) | Select one: Infrastructure ▼ | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 8/31/08 | Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the residents on Russel and Dorthea Streets. A survey was conducted of the 34 people who reside there. CT 6037 BG 2 | | | | |
| Objective Category | Specific Objectives | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3 | | | | |
| Outcome Categories | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 34 | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 03K Street Improvements 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

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|-----------------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 34 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|----------|---|
| Project Name: | Beaver Falls 4th St and 6th Street Road Paving | | |
| Description: | IDIS Project #: | CD060501 | UOG Code: PA429007 BEAVER COUNTY |
| Mill and resurface road on 4th Street from 6th Ave to 7th Ave and 6th Street from 7th Ave to 9th Ave. | | | |

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|--|-------------------------------|
| Location: | Priority Need Category |
| Beaver Falls, PA 15010 4th Street from 6th Ave to 7th Ave and 6th Street from 7th Ave to 9th Ave | Select one: Infrastructure ▼ |
| Explanation: | |

| | |
|--|---|
| Expected Completion Date: | Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the City of Beaver Falls CT 60110 BG 1,2,3; CT 60120 BG 1,2,3 and CT 601030 BG 1,2,3 |
| 8/31/08 | |
| Objective Category | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |

| | |
|---|---|
| Outcome Categories | Specific Objectives |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 _____ ▼ 3 _____ ▼ |

| Project-level Accomplishments | 01 People ▼ | Proposed | 8,760 | Accompl. Type: ▼ | Proposed |
|-------------------------------|------------------|----------|-------|------------------|----------|
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
| | | |

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| 03K Street Improvements 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Actual Amount | Fund Source: ▼ | Proposed Amt. | Actual Amount |
|----------------|------------------|----------------|---------------|------------------|----------------|---------------|
| | | | | | | |
| | Fund Source: ▼ | Proposed Amt. | Actual Amount | Fund Source: ▼ | Proposed Amt. | Actual Amount |
| | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | Actual Units | Accompl. Type: ▼ | Proposed Units | Actual Units |
| | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | Actual Units | Accompl. Type: ▼ | Proposed Units | Actual Units |
| | | | | | | |

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|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 46,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | 8760 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | |
|---|---|----------|---|
| Project Name: | Beaver Falls 10th St Street Road Paving | | |
| Description: | IDIS Project #: | CD060500 | UOG Code: PA429007 BEAVER COUNTY |
| Mill and resurface road on 10th St from 8th to 10th Ave | | | |

| | |
|---|-------------------------------|
| Location: Beaver Falls, PA 15010 10th St from 8th to 10th Ave | Priority Need Category |
| Select one: | Infrastructure ▼ |

| | |
|--|---|
| Expected Completion Date: 8/31/08 | Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6012 BG 1, 3 the number of L/M is 1251 / the total number of people is 2003 = 63% L/M |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |

| | | |
|---|----------------------------|---|
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | Specific Objectives | |
| | 1 | Improve quality / increase quantity of public improvements for lower income persons ▼ |
| | 2 | ▼ |
| | 3 | ▼ |

| | | | | | | | | |
|--------------------------------------|-------------|------------------|-----------------|------------------|------------------|-----------------|-----------------|--|
| Project-level Accomplishments | 01 People ▼ | Proposed | 1,336 | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |

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| Proposed Outcome | Performance Measure | Actual Outcome |
| | | |

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| 03K Street Improvements 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | | |
|-----------------------|------------------|-----------------------|--|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 12,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | 1336 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|----------------------------|----|-----------------------|----------------|
| Project Name: Beaver Falls Marginal Alley Road Paving from 25th St - 26th St | | | | | |
| Description: | IDIS Project #: CD060502 UOG Code: PA429007 BEAVER COUNTY Mill and resurface road on Marginal Alley from 25th St - 26th St. This project combined with Project #1A will be approximately \$50,000 | | | | |
| Location: Beaver Falls, PA 15010 Marginal Alley from 25th St to 26th St | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the residents on the street of Marginal Alley. A survey was conducted of the 35 people who reside there. 80% L/M CT 6012, BG 2 | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 35 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------|---|----------------|--------|--|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 17,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 35 | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |

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| Project Name: Big Beaver Falls School District Electronic Display System | | | | | |
| Description: | IDIS Project #: CD060503 UOG Code: PA429007 BEAVER COUNTY | | | | |
| Replace the existing 27 year old sign with a community events center electronic display system | | | | | |
| Location: Beaver Falls, PA 15010 Big Beaver Falls School District | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) the L/M area of the City of Beaver Falls, Big Beaver borough, White Township, Koppel borough, Eastvale Borough, New Galilee and Homewood. The total number of l/m peopl in the district is 7769 / by the total population of the district 14044= 56% L/M CT 6012, BG 2 | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 15,827 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|-----------------------|-----------------------|----------------------|------------------|-----------------------|----------------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 30,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| 01 People ▼ | Proposed Units | 11568 | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: Big Beaver Borough Handicap Accessibility Improvements | | | | | |
| Description: | IDIS Project #: CD060600 UOG Code: PA429007 BEAVER COUNTY | | | | |
| Construction of 2 handicap parking stalls and ramp at the Big Beaver Borough Municipal Building and 2 handicap parking stalls and 2 ramps at the Big Beaver Borough Fire Hall | | | | | |
| Location: Big Beaver Borough, 114 Forest Drive, Darlington, PA 16115 | Priority Need Category Select one: Public Facilities | | | | |
| Expected Completion Date: 8/31/2008 | Explanation: An eligible public facilities and improvement under 570.201 (c) and the exception for Removal of architectural barriers on buildings used for the general conduct of government under 570.207 (a)(1). The beneficiaries of the project are the severely disabled who reside in Big Beaver Borough. CT 6005 LMC | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 2 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| SL-1(1) | | | | | |
| 03G Parking Facilities 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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| Program Year 2 | CDBG | Proposed Amt. | 25,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 310 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Darlington Borough Third Street Paving | | | | | |
| Description: Pave Third Street from Market Street to Morris Street | IDIS Project #: CD061200 UOG Code: PA429007 BEAVER COUNTY | | | | |
| Location: Darlington Borough, PA 16115 3rd St from Market to Morris | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of Darlington Borough because it is an access road to the local supermarket CT 600601BG 1,2 56% L/M under 570.208(a)(1). | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 303 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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| Program Year 2 | CDBG | ▼ | Proposed Amt. | 34,300 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 303 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | |
|--|--|-----------------------|-------------------------|-------------------------|-----------------------|--|
| Project Name: East Rochester Borough - Fifth Street Paving Project | | | | | | |
| Description: | IDIS Project #: CD061500 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Resurface Fifth Street from Lacock Avenue to Freedom Borough Line. | | | | | | |
| Location: CT 6020, BG 1. Fifth Street from Lacock Avenue to the Freedom Borough border. East Rochester, PA 15074 | Priority Need Category Select one: Infrastructure ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: An eligible public facilities and improvements activity under 570.301 (c) that benefits LMA CT 6020 BG 1. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 623 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03K Street Improvements 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | |
|----------------|----------------|----------------|----------------|----------------|---|----------------|---|----------------|---------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 01 People | ▼ | Proposed Units | 623 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | | |
| | | Actual Units | | | | Actual Units | | | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | | |
| | | Actual Units | | | | Actual Units | | | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | | |
| | | Actual Units | | | | Actual Units | | | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | | |
| | | Actual Units | | | | Actual Units | | | | |

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|--|--|----------|---|
| Project Name: | Eastvale - Storm Water Control Project | | |
| Description: | IDIS Project #: | CD061600 | UOG Code: PA429007 BEAVER COUNTY |
| Clean and replace storm water drainage facilities. | | | |

| | |
|--|--|
| Location: Eastvale, PA 15010 various locations | Priority Need Category Select one: Infrastructure ▼ |
|--|--|

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|---|---|
| Expected Completion Date: 8/31/08 | Explanation: An eligible public facilities and improvements activity under 570.301 (c) that benefits LMA. CT 6017, BG 1 60.3% low/mod |
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|---|----------------------------|
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives |
|---|----------------------------|

| | |
|--|---|
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 _____ ▼ 3 _____ ▼ |
|--|---|

| | | | | | | | |
|--------------------------------------|-------------------------|-----------------|-----|--|-------------------------|-----------------|--|
| Project-level Accomplishments | 01 People ▼ | Proposed | 292 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
| | | |

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| 03J Water/Sewer Improvements 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | |
|-----------------------|-------------------------|-----------------------|--|-------------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 45000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 2 | 11 Public Facilities | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 3 | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 4 | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|-----------------------|--|-------------------------|-----------------------|--|
| Project Name: Freedom - Laurel Alley Embankment Restoration | | | | | | |
| Description: | IDIS Project #: CD062200 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Restoration of embankment and a road that has experienced extreme damage. | | | | | | |
| Location: Laurel Alley in the Borough of Freedom, PA 15042 | Priority Need Category: Select one: Infrastructure ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public facilities and improvements project under 570.201(c) that benefits the L/M area of the residents on Laurel Alley by survey LM 69% CT 6035, BG 2 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3 | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 15 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 15 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

Grantee Name: **Beaver County**

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|----------------------|---|----------|---|
| Project Name: | Midland Paving Railroad Ave., Wood Lane and Virginia Ave. | | |
| Description: | IDIS Project #: | CD063500 | UOG Code: PA429007 BEAVER COUNTY |

Resurface various roads including part of Railroad Ave, Wood Lane and Virginia Ave.

| | | |
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| Location: | Priority Need Category | |
| Midland, PA 15059 Railroad Lane from 8th to 9th and from 10th to 12th; Wood lane from Spring Lane to 9th St. and from 10th to 13th and Virginia Ave from Park Place W. to Park Place E. | Select one: | Infrastructure ▼ |
| Explanation: | | |

| | |
|----------------------------------|--|
| Expected Completion Date: | Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61%. Wood and Railroad are primarily used by town residents to bypass the main street. |
| 8/31/08 | |

| | |
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| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing | |
| <input checked="" type="radio"/> Suitable Living Environment | |
| <input type="radio"/> Economic Opportunity | |

| | | |
|---|---|---|
| Outcome Categories | 1 | Improve quality / increase quantity of public improvements for lower income persons ▼ |
| <input type="checkbox"/> Availability/Accessibility | 2 | ▼ |
| <input type="checkbox"/> Affordability | 3 | ▼ |
| <input checked="" type="checkbox"/> Sustainability | | |

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|--------------------------------------|------------------|-----------------|------|------------------|-----------------|-----------------|--|
| Project-level Accomplishments | 01 People ▼ | Proposed | 3116 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
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| 03K Street Improvements 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | | |
|-----------------------|------------------|-----------------------|--|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 25,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 3116 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|---|---|-----------------------|------------------|------------------|-----------------------|--|
| Project Name: Midland Combined Sewer Improvements Ph 2 | | | | | | |
| Description: | IDIS Project #: CD063501 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Storm Sewer/Catch Basin Improvement Program. Phase 2 of CD-053501 | | | | | | |
| Location: | Priority Need Category | | | | | |
| Midland, PA 15059 Ohio Ave from 5th to 7th, Virginia from 5th to 7th; Ohio at the intersection of 12th to 13th | Select one: Infrastructure ▼ | | | | | |
| Expected Completion Date: | Explanation: | | | | | |
| 8/31/08 | Eligible public facilities Improvement 570.201(c) that benefits low mod areas 570.208(a)(1)(i) CT6028 BG 1, 2 total number of L/M = 1328 / total pop in BGs = 2329 = 57%L/M | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 2329 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03J Water/Sewer Improvements 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 25,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 2329 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|---|--|-----------------------|------------------|------------------|-----------------------|
| Project Name: Midland Recreation Facilities Improvements Phase 2 | | | | | |
| Description: | IDIS Project #: CD063502 UOG Code: PA429007 BEAVER COUNTY Construction of picnic pavilion and restrooms for Football field and 13th Street Recreation Areas. Phase 1 is CD-033501 | | | | |
| Location: Midland, PA 15059 13th Street from Railroad Lane to north of Virginia Avenue | Priority Need Category: Select one: Public Facilities ▼ | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61% | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 25,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 3116 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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|----------------------|---|----------|---|
| Project Name: | Midland Municipal Authority Fencing Project | | |
| Description: | IDIS Project #: | CD063503 | UOG Code: PA429007 BEAVER COUNTY |

Installation of new chain link fencing around water tanks.

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| Location: | Priority Need Category | |
| Midland Borough, PA 15059 And Russell Hill Road section of Industry. | Select one: | Infrastructure ▼ |
| Explanation: | | |

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| Expected Completion Date: | |
| 8/31/08 | |
| Objective Category | |

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

| | |
|---|---|
| Specific Objectives | |
| Outcome Categories | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ |
| <input type="checkbox"/> Availability/Accessibility | 2 ▼ |
| <input type="checkbox"/> Affordability | 3 ▼ |
| <input checked="" type="checkbox"/> Sustainability | |

| | | | | | | | |
|--------------------------------------|------------------|-----------------|------|--|------------------|-----------------|--|
| Project-level Accomplishments | 01 People ▼ | Proposed | 7658 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
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| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | |
|-----------------------|------------------|-----------------------|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|-------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 18000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 01 People | ▼ | Proposed Units | 7658 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 3 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 4 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|---|----------|---|
| Project Name: | New Brighton Townsend Park Sidewalk Replacement | | |
| Description: | IDIS Project #: | CD063700 | UOG Code: PA429007 BEAVER COUNTY |
| Replacment of sidewalks on all four sides of Townsend Park | | | |

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| Location: New Brighton, PA 15066 600 Block of 3rd Ave, 6th St, 4th St and Mulberry Alley | Priority Need Category Select one: Infrastructure |
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| Expected Completion Date: 8/31/08 | Explanation: Eligible public facilities and improvements under 570.201(c) that benefits the L/M are of New Brighton Borough. CT 601400 BG 1,2,3 and CT 601500 BG 2,3 L/M 61% |
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| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3 |

| | | | | | | | | |
|--------------------------------------|------------------|---|-----------------|------|--|------------------|-----------------|--|
| Project-level Accomplishments | 01 People | ▼ | Proposed | 6480 | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
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| 03L Sidewalks 570.201(c) | ▼ | Matrix Codes | ▼ |
| Matrix Codes | ▼ | Matrix Codes | ▼ |
| Matrix Codes | ▼ | Matrix Codes | ▼ |

| | | | | | | |
|-----------------------|------------------|-----------------------|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 75,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 6480 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|----------------------|--|----------|---|
| Project Name: | New Brighton Area Recreation Commission Fantasy Kingdom Phase 1 Playground | | |
| Description: | IDIS Project #: | CD063701 | UOG Code: PA429007 BEAVER COUNTY |

Construct a playground at New Brighton Middle School

| | |
|---|---------------------------------|
| Location: | Priority Need Category |
| New Brighton, PA 15066 - Allegheny Street, Grove Avenue area. | Select one: Public Facilities ▼ |

Explanation:

Expected Completion Date: 8/31/08
 An eligible public facilities and improvements activity under 570.201 (c) that benefits LMA. CT 6014 BG 1,2,3 CT 6015, BG 2,3 61%

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Outcome Categories

Availability/Accessibility

Affordability

Sustainability

Specific Objectives

| | |
|---|---|
| 1 | Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ |
| 2 | ▼ |
| 3 | ▼ |

| | | | | | |
|--------------------------------------|------------------------|-----------------|---|------------------|-----------------|
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
|------------------|---------------------|----------------|

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| 03F Parks, Recreational Facilities 570.201(c) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | |
|-----------------------|------------------|-----------------------|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 50,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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|---|--|---|---|
| Project Name: North Sewickley Township Ordinance Codification | | | |
| Description: Ordinance Codification | IDIS Project #: CD064000 UOG Code: PA429007 BEAVER COUNTY | | |
| Location: 893 Mercer Road, North Sewickley, Beaver Falls, PA 15010 | Priority Need Category Select one: Planning/Administration ▼ Explanation: | | |
| Expected Completion Date: 8/31/08 | An eligible planning activity under 570.205 | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. _____ ▼ 2. _____ ▼ 3. _____ ▼ | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete | |
| | Proposed Outcome Performance Measure Actual Outcome | | |
| | 20 Planning 570.205 ▼ Matrix Codes ▼ | | |
| | Matrix Codes ▼ Matrix Codes ▼ | | |
| | Matrix Codes ▼ Matrix Codes ▼ | | |
| | Program Year 1 | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| Accompl. Type: ▼ Proposed Units Actual Units | | Accompl. Type: ▼ Proposed Units Actual Units | |
| Accompl. Type: ▼ Proposed Units Actual Units | | Accompl. Type: ▼ Proposed Units Actual Units | |

| | | | | | | | | | | |
|----------------|----------------|----------------|----------------|--------|----------------|--------------|----------------|---------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 12,000 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | | |

| | | | | | | |
|---|--|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: North Sewickley Township Sewer Authority ph 2 Sanitary Sewer Project Lateral Li | | | | | | |
| Description: | IDIS Project #: CD064001 UOG Code: PA429007 BEAVER COUNTY Construction of residential lateral lines. | | | | | |
| Location: | Priority Need Category | | | | | |
| North Sewicley Township, PA 15010 . Will qualify on individual property owner application on lowest income basis. | Select one: Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: An eligible rehabilitation and preservation activity under 570.202 (b)(6) that benefits low income homeowners. LMH. | | | | | |
| <input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 25 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | |
|----------------|----------------|----------------|----------------|----------------|---|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50000 | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | 04 Households | ▼ | Proposed Units | 25 | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|---|---|---------------------------|---------------|
| Project Name: | Pulaski Township Hillside Stabilization - Phase III | | |
| Description: | IDIS Project #: CD064500 | UOG Code: PA429007 | BEAVER COUNTY |
| Hillside stabilization project on 30th Street to complete a phased project. | | | |

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| Location: Pulaski Township, PA 15074 30th Street. | Priority Need Category Select one: Infrastructure |
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| Expected Completion Date: 8/31/08 | Explanation: An eligible public facilities and improvements activity under 570.201 (c) that benefits LMA. CT 6016, BG 1. 59.6% L/M |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |

| | |
|---|---|
| Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons 2 3 |

| | | | | | | | | |
|--------------------------------------|------------------|---|-----------------|-----|--|------------------|-----------------|--|
| Project-level Accomplishments | 01 People | ▼ | Proposed | 817 | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
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| 03K Street Improvements 570.201(c) | ▼ | Matrix Codes | ▼ |
| Matrix Codes | ▼ | Matrix Codes | ▼ |
| Matrix Codes | ▼ | Matrix Codes | ▼ |

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|-----------------------|------------------|-----------------------|--|------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 817 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|--|---|----------|---|
| Project Name: | Rochester Roadway Improvements Irvin from Deer L. to Clay and W. Washington | | |
| Description: | IDIS Project #: | CD064700 | UOG Code: PA429007 BEAVER COUNTY |
| Pave Irvin Street from Deer Lane to Clay and W. Washington St from Pennsylvani to New York | | | |

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| Location: Rochester Borough, PA 15074 Irvin Street from Deer Lane to Clay and W. Washington from PA to NY | Priority Need Category Select one: Public Facilities |
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| Expected Completion Date: 8/31/08 | Explanation: eligible public facilities and improvements 570.201(c) that benefits the L/M area of Rochester Borough, CT 6021 BG 1,2 L/M 93% |
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| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3 |

| | | | | | |
|--------------------------------------|-----------------------|-----------------|-------|-----------------------|-----------------|
| Project-level Accomplishments | 01 People | Proposed | 2,924 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
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|------------------------------------|--------------|
| 03K Street Improvements 570.201(c) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |

| | | | | | | |
|-----------------------|-----------------------|-----------------------|--|-----------------------|-----------------------|--|
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 1787 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|---|---|-----------------------|------------------|------------------|-----------------------|--|
| Project Name: Rochester Borough Recreation Improvements | | | | | | |
| Description: | IDIS Project #: CD064701 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Improvements to 4 playgrounds located at Deer Lane and Connecticut Ave, Webster St and Ohio Ave, Clay St and Pennsylvania Ave, and Riverfront Park. Phase 1 is funded under CD-054700 | | | | | | |
| Location: | Priority Need Category | | | | | |
| Rochester Borough, PA 15074 Deer Lane and Connecticut Ave, Webster St and Ohio Ave, Clay St and Pennsylvania Ave, and Riverfront Park | Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: eligible public facilities and improvements 570.201(c) that benefits the L/M area of Rochester Borough, CT 6021 BG 1,2,3 L/M 53% | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3 | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 4 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------------|---|----------------|--------|--|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 25,000 | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | 11 Public Facilities | ▼ | Proposed Units | 4 | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |

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|--|--|-----------------------|--|-------------------------|-----------------------|--|
| Project Name: Rochester Township Sewer Authority Harmony Ave. Sewer Relocation | | | | | | |
| Description: Sewer separation on Harmony Avenue. | IDIS Project #: CD064800 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: Rochester Township, PA 15074 Harmony Avenue 500 Block. | Priority Need Category Select one: Infrastructure ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: This is an eligible public facilities and improvements project under 570.201(c) that benefits a low/mod area by survey CT 6019 LM 81% | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 21 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03J Water/Sewer Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 50000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 21 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Vanport Township - Locust Street Paving | | | | |
| Description: Resurface road at Locust Street | IDIS Project #: CD065200 UOG Code: PA429007 BEAVER COUNTY | | | |
| Location: Vanport Township, PA 15009 - Locust Street area. | Priority Need Category Select one: Infrastructure | | | |
| Expected Completion Date: 8/31/08 | Explanation: An eligible public facilities and improvements activity under 570.301 (c) that benefits LMA. Survey: 68% L/M. CT 6025 BG 1 | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons | | | |
| | 2 | | | |
| | 3 | | | |
| Project-level Accomplishments | 01 People | Proposed 60 | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: | Proposed | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: | Proposed | Accompl. Type: | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 03K Street Improvements 570.201(c) | Matrix Codes | Matrix Codes | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | |
| Program Year 1 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

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|----------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 67,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 49 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Beaver County Minority Coalition Adminis | | |
| Description: | IDIS Project #: CD065504 UOG Code: PA429007 BEAVER COUNTY Administration for coordinating community groups in Aliquippa to develop a community center | |
| Location: Beaver County | Priority Need Category Select one: Other <input type="text"/> | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible technical assistance activity under 570.201 (p). Qualifies because community center is a PFI under 570.201(c) that will benefit the Low Mod area of the City of Aliquippa CT 6043 BG 1, 2; CT 604500 BG 1, 2, 3; CT 604600 BG 1, 2, 3; CT 604700 BG 1. | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="text"/> 2 <input type="text"/> 3 <input type="text"/> | |
| Project-level Accomplishments | 09 Organizations <input type="text"/> Proposed 5 Accompl. Type: <input type="text"/> Proposed | |
| | Underway | |
| | Complete | |
| | Accompl. Type: <input type="text"/> Proposed | |
| | Underway | |
| | Complete | |
| | Accompl. Type: <input type="text"/> Proposed | |
| | Underway | |
| | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| 19C CDBG Non-profit Organization Capacity Building <input type="text"/> | Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> |
| Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> |
| Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> |
| Program Year 1 | CDBG <input type="text"/> Proposed Amt. | Fund Source: <input type="text"/> Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Fund Source: <input type="text"/> Proposed Amt. | Fund Source: <input type="text"/> Proposed Amt. |
| | Actual Amount | Actual Amount |
| | 09 Organizations <input type="text"/> Proposed Units | Accompl. Type: <input type="text"/> Proposed Units |
| | Actual Units | Actual Units |
| | Accompl. Type: <input type="text"/> Proposed Units | Accompl. Type: <input type="text"/> Proposed Units |
| | Actual Units | Actual Units |

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|----------------|--------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 50,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 5 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Beaver County Department of Public Works Rodent Control Program | | | | | |
| Description: | IDIS Project #: CD065505 UOG Code: PA429007 BEAVER COUNTY Abatement of rodents in homes of low/mod income residents of Beaver County | | | | |
| Location: 469 Constitution Blvd. New Brighton, PA 15066 | Priority Need Category Select one: Public Services ▼ | | | | |
| Expected Completion Date: 8/31/08 | Explanation: This is an eligible public service activity under 570.201 (e) that benefits a low moderate income limited clientele under 570.208(a)(2)(b). | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 25 | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| DH-3(10) | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

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|-----------------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 15,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 25 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|-----------------------|------------------|------------------|-----------------------|--|
| Project Name: CED Monaca Riverfront Park Engineering | | | | | | |
| Description: Engineering for Monaca Riverfront Park | IDIS Project #: CD065507 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: Monaca, PA 15061 Ohio Riverfront | Priority Need Category Select one: Infrastructure ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Planning activity under 570.205(a) connected to a CDBG eligible construction project that aids in the prevention or elimination of slum and blight on an area basis. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|-----------------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 38,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: CED Bridgewater Riverfront Trail North Engineering | | | | |
| Description: Engineering for Bridgewater Riverfront Trail North | IDIS Project #: CD065507 UOG Code: PA429007 BEAVER COUNTY | | | |
| Location: Bridgewater, PA 15009 Beaver Riverfront, Riverside Drive to Rt 51. | Priority Need Category Select one: Infrastructure ▼ | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Planning activity under 570.205(a) connected to a CDBG eligible construction project that aids in the prevention or elimination of slum and blight on an area basis. | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 31,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|----------------------------|-------------------------|-------------------------|-----------------------|--|
| Project Name: CO-OP Low Income Technical Assistance | | | | | | |
| Description: | IDIS Project #: CD065508 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Technical Assistance to owners of microenterprises and persons developing microenterprises. | | | | | | |
| Location: Countywide, 2750 Constitution Blvd. Chippewa Township, PA 16115 | Priority Need Category Select one: Economic Development ▼ | | | | | |
| Expected Completion Date: 8/31/07 | Explanation: Eligible micro enterprise assistance activity under 570.201(o) that benefits L/M limited clientele under 570.208(iii). Income data must be kept on people served who must be L/M. Report the number of businesses assisted on tje accompl. typ and report the | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed 25 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 18C Micro-Enterprise Assistance ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|------------------|------------------|----------------|------------------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 50,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 25 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: CO-OP OVR New Hire Administration | | | | |
| Description: | IDIS Project #: CD065509 UOG Code: PA429007 BEAVER COUNTY | | | |
| Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants. | | | | |
| Location: Countywide, Chippewa Township, PA 16115 | Priority Need Category Select one: Public Services ▼ | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public service activity under 570.201(e) that benefits L/M limited clientele under 570.208(a)(2)(A), adults meeting the Bureau of Census definition of "severely disabled" | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 20 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 05H Employment Training 570.201(e) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 50,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 01 People | ▼ | Proposed Units | 20 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 3 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 4 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: Geneva College After School Enrichment | | | | |
| Description: | IDIS Project #: CD065510 UOG Code: PA429007 BEAVER COUNTY | | | |
| After school enrichment and parent education for low income families. | | | | |
| Location: Aliquippa, Beaver Falls, New Brighton, Rochester | Priority Need Category Select one: Public Services ▼ | | | |
| Expected Completion Date: 8/31/07 | Explanation: An eligible public service activity under 570.201 (e) that benefits L/M youth that will serve Low mod limited clientele under Section 570.208 (a) (2) (B) LMC | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 120 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 05D Youth Services 570.201(e) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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| Program Year 2 | CDBG | Proposed Amt. | 66,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 120 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: HACB Home Improvement Program | | | | | | |
| Description: | IDIS Project #: CD065500 UOG Code: PA429007 BEAVER COUNTY Single family residential rehabilitation for low income persons. | | | | | |
| Location: | Priority Need Category | | | | | |
| County wide | Select one: Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible rehabilitation and preservation activity under 570.202(a) (1) that qualifies as an LMH benefit. | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 40 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| DH-3(1) | assist 11 ext low HH, assist 8 very low HH, assist 6 low HH | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Program Year 2 | CDBG | ▼ | Proposed Amt. | 615,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 40 | Accompl. Type: | ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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| Project Name: HACB Energy Conservation Program | | | | | | |
| Description: | IDIS Project #: CD065502 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Single family residential rehabilitation for the purpose of providing weatherization to low income persons. | | | | | | |
| Location: | Priority Need Category | | | | | |
| County wide | Select one: Owner Occupied Housing ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Eligible rehabilitation and preservation activity under 570.202(a) (1) that qualifies as an LMH benefit. | | | | | |
| 8/31/08 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 30 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| DH-3(2) | | 7 ext low HH assisted, 4 very low HH assisted, 4 low HH assisted | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Program Year 2 | CDBG | Proposed Amt. | 75,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 30 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: LIFE Beaver County - Tele-Health Home Monitoring Service | | | | | | | |
| Description: | IDIS Project #: CD065511 UOG Code: PA429007 BEAVER COUNTY | | | | | | |
| Purchase of 5 Sentry III Home Tele-Health Monitoris to be used in caring for fragile, homebound elderly low income indivieuals served by the program | | | | | | | |
| Location: Countywide | Priority Need Category Select one: Public Services ▼ | | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public service activity under 570.201(e) that benefits LMC, low Income fragile elderly. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 _____ ▼ 3 _____ ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 5 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| 05A Senior Services 570.201(e) ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 15,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 5 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: Lutheran Service Society - Meals on Wheels Kitchen Equipment | | | | | | |
| Description: | IDIS Project #: CD065512 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Purchase kitchen equipment for six (6) Meals on Wheels sites. | | | | | | |
| Location: Beaver Falls, Chippewa, Beaver, Rochester, Conway, Ambridge for a Countywide service. 440 Lincoln Avenue, Pittsburgh PA 15202 | Priority Need Category Select one: Public Services ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public service activity under 570.201 (e) that benefits LMC, low income, homebound elderly and handicapped citizens. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 _____ ▼ 3 _____ ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 700 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | | Proposed | | | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 05A Senior Services 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 20,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 700 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|--|--|---|--|---|-----------------------|--|
| Project Name: Section 108 Streetscape Loan Repayment | | | | | | |
| Description: | IDIS Project #: CD065513 UOG Code: PA429007 BEAVER COUNTY Repayment of principal and interest for Section 108 Loan used for Countywide Streetscapes | | | | | |
| Location: Countywide, Ambridge, Midland, New Brighton. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category Select one: Other ▼ | | | | | |
| Expected Completion Date: 8/31/07 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 19F Planned Repayment of Section 108 Loan Principal ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 704,782 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: CDBG Project Engineer | | | | |
| Description: | IDIS Project #: CD065514 UOG Code: PA429007 BEAVER COUNTY Engineering services for various public facilities and infrastructure projects | | | |
| Location: Countywide | Priority Need Category Select one: Infrastructure ▼ | | | |
| Expected Completion Date: 8/31/08 | Explanation: The services of the project engineer will be allocated by CDBG public facilities and infrastructure projects. CT 604300. Need to change. | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3 | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 50 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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|----------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 15,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 50 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Emergency Home Improvement Program | | | | |
| Description: emergency single family residential rehabilitation for low income persons | IDIS Project #: CD065501 UOG Code: PA429007 BEAVER COUNTY | | | |
| Location: Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category: Select one: Owner Occupied Housing ▼ | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible rehabilitation and preservation activity under 570.202 (a) (1) that qualifies as an LMH benefit | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 15 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| DH-3(3) | 11 Ext Low HH assisted, 8 very low HH assisted, 6 low HH assisted | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 62,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 15 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|--|---|----------------------------|--|-----------------------|-----------------------|-----------------------|--|
| Project Name: Program Administration | | | | | | | |
| Description: General Program Administration | IDIS Project #: CD069999 UOG Code: PA429007 BEAVER COUNTY | | | | | | |
| Location: County wide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category: Select one: Planning/Administration ▼ | | | | | | |
| Expected Completion Date: 8/31/07 | Explanation: Eligible Administration costs under 570.206 | | | | | | |
| <input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 622,965 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|---|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Beaver County Main Street Network | | | | | | |
| Description: | IDIS Project #: CD065515 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Planning services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. | | | | | | |
| Location: | Priority Need Category | | | | | |
| County wide-Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough | Select one: Planning/Administration ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Eligible Planning activity under 570.205 (a) (2) | | | | | |
| 8/31/07 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | | |
| <input checked="" type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 1 Improve economic opportunities for low-income persons ▼ | | | | | |
| <input type="checkbox"/> Affordability | 2 ▼ | | | | | |
| <input checked="" type="checkbox"/> Sustainability | 3 ▼ | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed 10 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 20 Planning 570.205 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|------------------|----------------|---------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 148,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Amt. | 50,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|--|------------------|----------------|--|
| Project Name: Fair Housing | | | | | | |
| Description: Activities to promote fair housing | IDIS Project #: CD065516 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: County wide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Administration cost under 570.206(c) | | | | | |
| <input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of affordable rental housing ▼ 2 Improve access to affordable rental housing ▼ 3 | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| DH-3(11), DH-3(11a) | | | | | | |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.206(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Program Year 2 | CDBG | ▼ | Proposed Amt. | 17,000 | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | Fund Source: | ▼ | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |

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| Project Name: Façade Improvement Program | | | | | | |
| Description: | IDIS Project #: CD065503 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Countywide. Aliquippa, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton, Rochester | Select one: Economic Development ▼ | | | | | |
| Expected Completion Date: | Explanation: | | | | | |
| 8/31/07 | Eligible rehabilitation and preservation activities under 570.202 (a) (3) that addresses slum and blight on an area basis under 570.208 (b) (1) in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rocheste | | | | | |
| Objective Category | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed 15 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| | | | | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 350,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 15 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|----------------------------|-----|-----------------------|----------------|
| Project Name: Countywide Streetscape | | | | | |
| Description: | IDIS Project #: CD065517 UOG Code: PA429007 BEAVER COUNTY | | | | |
| Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough | | | | | |
| Location: Beaver Falls, PA | Priority Need Category | | | | |
| Countywide, Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. | Select one: Infrastructure | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible public facilities and improvements under 570.201(c) that benefits the L/M areas under 570.208(a)(1) or address slum and blight on an area wide basis under 570.208(b)(1) | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 749 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03L Sidewalks 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 175,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Other | ▼ | Proposed Amt. | 285,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 749 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | |
|--|--|---|--|-----------------------|
| Project Name: Countywide Demolition | | | | |
| Description: Demolition and clearing of blighted structures | IDIS Project #: CD065518 UOG Code: PA429007 BEAVER COUNTY | | | |
| Location: Countywide | Priority Need Category Select one: Other ▼ | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible clearance activity under 570.201 (d) to aid in the prevention of slum and blight on a spot basis under 570.208(b)(2). | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 6 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 04 Clearance and Demolition 570.201(d) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

| | | | | | | | | |
|-----------------------|------------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 30,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 6 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | |
|---|---|---------------------------------|
| Project Name: HOME06 Grant Administration | | |
| Description: HOME Grant Administration | IDIS Project #: HOME06-1 UOG Code: PA429007 BEAVER COUNTY | |
| Location: Beaver Falls, PA Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category Select one: Planning/Administration ▼ | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Home Admin/Planning | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| 1 2 3 | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼ Matrix Codes ▼ | | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 80,995 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: HOME06 CHDO Operations | | |
| Description: HOME06 CHDO Operations | IDIS Project #: HOME06-2 UOG Code: PA429007 BEAVER COUNTY | |
| Location: Beaver Falls, PA 15010 Countywide/ 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category Select one: Other <input type="text"/> | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Home Costs | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 <input type="text"/> | |
| | 2 <input type="text"/> | |
| | 3 <input type="text"/> | |
| Project-level Accomplishments | 09 Organizations <input type="text"/> Proposed 1 <input type="text"/> Accompl. Type: <input type="text"/> Proposed | |
| | Underway <input type="text"/> | |
| | Complete <input type="text"/> | |
| | Accompl. Type: <input type="text"/> Proposed | |
| | Underway <input type="text"/> | |
| | Complete <input type="text"/> | |
| | Accompl. Type: <input type="text"/> Proposed | |
| | Underway <input type="text"/> | |
| | Complete <input type="text"/> | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) <input type="text"/> | Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> |
| Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> |
| Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> |
| Program Year 1 | Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> | Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> |
| | Actual Amount <input type="text"/> | Actual Amount <input type="text"/> |
| | Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> | Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> |
| | Actual Amount <input type="text"/> | Actual Amount <input type="text"/> |
| | Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> | Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> |
| | Actual Units <input type="text"/> | Actual Units <input type="text"/> |
| | Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> | Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> |
| | Actual Units <input type="text"/> | Actual Units <input type="text"/> |

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|----------------|------------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | HOME | Proposed Amt. | 38,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 09 Organizations | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: HOME06 CHDO Set Aside | | | | | | |
| Description: HOME06 CHDO Set Aside | IDIS Project #: HOME06-3 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: Beaver Falls, PA 15010 Countywide 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category Select one: Rental Housing ▼ Explanation: Eligible Home activity | | | | | |
| Expected Completion Date: 8/31/08 | Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| Specific Objectives | | | | | | |
| 1 | Increase the supply of affordable rental housing ▼ | | | | | |
| 2 | ▼ | | | | | |
| 3 | ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | UNKNOWN | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|-----------------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 121,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: HOME06 Home Improvement Program | | | | | | |
| Description: HOME06 Home Improvement Program | IDIS Project #: HOME06-4 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: Beaver PA 15009 Countywide, 300 State Street, Beaver, PA 15009 | Priority Need Category Select one: Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Home activity | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 5 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| DH-3(1) | | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 100,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 5 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | |
|--|---|-----------------------|---------------|----------------|----------------|---------------|
| Project Name: HOME06 Rental Housing Rehab or New Const | | | | | | |
| Description: HOME06 Rental Housing Rehabilitation or New Construction | IDIS Project #: HOME06-5 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: Beaver Falls, PA 15010 Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Priority Need Category Select one: Rental Housing | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Home activity | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase the supply of affordable rental housing 2 3 | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | unknown | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| DH-1 (3), DH-1(5) DH-1 (7) | | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 | Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | Actual Amount | Fund Source: | Proposed Amt. | Actual Amount |
| | | | | | | |
| | Fund Source: | Proposed Amt. | Actual Amount | Fund Source: | Proposed Amt. | Actual Amount |
| | | | | | | |
| | Accompl. Type: | Proposed Units | Actual Units | Accompl. Type: | Proposed Units | Actual Units |
| | | | | | | |
| | Accompl. Type: | Proposed Units | Actual Units | Accompl. Type: | Proposed Units | Actual Units |
| | | | | | | |

| | | | | | | | | |
|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 469,455 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Other | ▼ | Proposed Amt. | 39,419 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | |
|--|--|--|
| Project Name: ESG06-1 ESG Grant Administration | | |
| Description: | IDIS Project #: ESG06-1 UOG Code: PA429007 BEAVER COUNTY | |
| ESG06-1 ESG Grant Administration | | |
| Location: Beaver Falls, PA 15010 | Priority Need Category | |
| Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Select one: Planning/Administration ▼ | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible ESG costs | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| | 1 ▼ | |
| | 2 ▼ | |
| | 3 ▼ | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| | Accompl. Type: ▼ Proposed | Accompl. Type: ▼ Proposed |
| | Underway | Underway |
| | Complete | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome |
| 21A General Program Administration 570.206 ▼ Matrix Codes ▼ | | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Matrix Codes ▼ Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |

| | | | | | | | | |
|----------------|----------------|---|----------------|-------|----------------|---|----------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 8,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | |
|--|--|-----------------------|-------------------------------------|-------------------------------------|-----------------------|--|
| Project Name: ESG06 Shelter Operations and Supportive Services | | | | | | |
| Description: | IDIS Project #: ESG06-2 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| ESG06 Shelter Operations and Supportive Services | | | | | | |
| Location: Beaver Falls, PA 15010 | Priority Need Category | | | | | |
| Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010 | Select one: Other <input type="text"/> | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible ESG costs | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 End chronic homelessness <input type="text"/> | | | | | |
| | 2 <input type="text"/> | | | | | |
| | 3 <input type="text"/> | | | | | |
| Project-level Accomplishments | 01 People <input type="text"/> | Proposed 180 | Accompl. Type: <input type="text"/> | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: <input type="text"/> | Proposed | Accompl. Type: <input type="text"/> | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: <input type="text"/> | Proposed | Accompl. Type: <input type="text"/> | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| DH-1(6) | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs <input type="text"/> | Matrix Codes <input type="text"/> | | | | | |
| Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> | | | | | |
| Matrix Codes <input type="text"/> | Matrix Codes <input type="text"/> | | | | | |
| Program Year 1 | Fund Source: <input type="text"/> | Proposed Amt. | | Fund Source: <input type="text"/> | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: <input type="text"/> | Proposed Amt. | | Fund Source: <input type="text"/> | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: <input type="text"/> | Proposed Units | | Accompl. Type: <input type="text"/> | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|---------|----------------|----------------|--|
| Program Year 2 | ESG | Proposed Amt. | 161,518 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 180 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|--|--|-----------------------|-------------------------|-------------------------|-----------------------|--|
| Project Name: HOME06 ADDI Homebuyers Program | | | | | | |
| Description: HOME06 ADDI Homebuyers Program | IDIS Project #: HOME06-6 UOG Code: PA429007 BEAVER COUNTY | | | | | |
| Location: Beaver, PA 15009 Countywide. 650 Corporation Street, Beaver, PA 15009 | Priority Need Category Select one: Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: 8/31/08 | Explanation: Eligible Home and ADDI activity | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 25 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| DH-1 (1) | | | | | | |
| 05R Homeownership Assistance (not direct) 570.204 ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | |
|----------------|----------------|---|----------------|---------|--|----------------|---|----------------|---------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 13,545 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Other | ▼ | Proposed Amt. | 166,455 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 04 Households | ▼ | Proposed Units | 25 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER | | Grant Type and Number Capital Fund Program Grant No: PA28P01450106 Replacement Housing Factor Grant No. | | | Federal FY of Grant: 2006 | | | |
|---|--|---|--------------|----------------------|------------------------------|---------------------|--------------------|----------------|
| Development Number / Name HA-Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PA 14-01 Linmar Terrace | Architecture and Engineering - Total 14-01 | 1430 | Project | \$3,900.00 | | | | |
| | Electric Upgrade/220V Lines/Meter/Light Fixtures | 1460 | 94 Apts. | \$40,000.00 | | | | |
| | Subtotal Account 1460 | | | \$40,000.00 | | | | |
| | Demolition | 1485 | Project | \$25,000.00 | | | | |
| Subtotal PA 14-01 | | | | \$68,900.00 | | | | |
| PA 14-02 Griffith Heights Apartments | Architecture and Engineering - Total 14-02 | 1430 | Project | \$800.00 | | | | |
| | Electric Upgrade | 1460 | 48 Apts. | \$20,000.00 | | | | |
| | Subtotal Account 1460 | | | \$20,000.00 | | | | |
| | Demolition | 1485 | | \$20,000.00 | | | | |
| Subtotal PA 14-02 | | | | \$40,800.00 | | | | |
| PA 14-03 Morado Dwellings | Architecture and Engineering - Total 14-03 | 1430 | Project | \$13,500.00 | | | | |
| | Electric Upgrade | 1460 | 138 Apts. | \$40,000.00 | | | | |
| | Conversion of Units | 1460 | Project | \$125,000.00 | | | | |
| | Subtotal Account 1460 | | | \$165,000.00 | | | | |
| Demolition | 1485 | Project | \$100,205.00 | | | | | |
| Subtotal PA 14-03 | | | | \$278,705.00 | | | | |
| PA 14-04 Harmony Dwellings | Architecture and Engineering - Total 14-04 | 1430 | Project | \$6,800.00 | | | | |
| | Electric Upgrade | 1460 | 48 Apts. | \$40,000.00 | | | | |
| | Conversion of Units | 1460 | Project | \$74,481.00 | | | | |
| | Subtotal Account 1460 | | | \$114,481.00 | | | | |
| Subtotal PA 14-04 | | | | \$121,281.00 | | | | |
| PA 14-05 Economy Village | Architecture and Engineering - Total 14-05 | 1430 | Project | \$1,600.00 | | | | |
| | Electric Upgrade | 1460 | 48 Apts. | \$40,000.00 | | | | |
| | Subtotal Account 1460 | | | \$40,000.00 | | | | |
| Subtotal PA 14-05 | | | | \$41,600.00 | | | | |

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number | | Federal FY of Grant: | | | | |
|---|---|--|-------------------------|----------------------|-------------|---------------------|--------------------|-----------------------------|
| HOUSING AUTHORITY OF THE COUNTY OF BEAVER | | Capital Fund Program Grant No: PA28P01450106 | | 2006 | | | | |
| | | Replacement Housing Factor Grant No. | | | | | | |
| Development Number / Name HA-Wide Activities | General Description of Major Work Categories | Development | Quantity Account Number | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PA 14-09 Linmar Terrace Extension | Architecture and Engineering - Total 14-09 | 1430 | Project | \$6,100.00 | | | | |
| | Electric Upgrade | 1460 | 100 Apts. | \$40,000.00 | | | | |
| | Subtotal Account 1460 | | | \$40,000.00 | | | | |
| | Demolition | 1485 | Project | \$75,000.00 | | | | |
| Subtotal PA 14-09 | | | | \$121,100.00 | | | | |
| PA 14-10 Mt. Washington Apartments | Architecture and Engineering - Total 14-10 | 1430 | Project | \$23,987.00 | | | | |
| | New Heating System/Kitchen Bath Renovation | 1460 | 1 Bldg. | \$246,856.00 | | | | |
| | Conversion of Units | 1460 | Project | \$100,000.00 | | | | |
| | Subtotal Account 1460 | | | \$346,856.00 | | | | |
| Subtotal PA 14-10 | | | | \$370,843.00 | | | | |
| PA 14-11 Brighton Homes | Architecture and Engineering - Total 14-11 | 1430 | Project | \$1,200.00 | | | | |
| | New Heating System - Whalen Units | 1460 | Bldgs. | \$20,000.00 | | | | |
| | Subtotal Account 1460 | | | \$20,000.00 | | | | |
| Subtotal PA 14-11 | | | | \$21,200.00 | | | | |
| PA 14-12 John F. Kennedy Apartments | Architecture and Engineering - Total 14-12 | 1430 | Project | \$15,030.00 | | | | |
| | New Heating System /Laundry Room Renovations/Entrance | 1460 | Bldgs. | \$170,500.00 | | | | |
| | Conversion of Units | 1460 | Project | \$100,000.00 | | | | |
| | Subtotal Account 1460 | | | \$270,500.00 | | | | |
| Subtotal PA 14-12 | | | | \$285,530.00 | | | | |

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number | | Federal FY of Grant: | | | | |
|---|--|--|----------|----------------------|-------------|---------------------|--------------------|-----------------------------|
| HOUSING AUTHORITY OF THE COUNTY OF BEAVER | | Capital Fund Program Grant No: PA28P01450106 Replacement Housing Factor Grant No. | | 2006 | | | | |
| Development Number / Name HA-Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PA 14-15 George Werner Apartments | Architecture and Engineering - Total 14-15 | 1430 | Project | \$7,746.00 | | | | |
| | Replace Entrance Doors & Storm Doors / Windows (Family | 1460 | 30 Apts. | \$129,100.00 | | | | |
| | Subtotal Account 1460 | | | \$129,100.00 | | | | |
| Subtotal PA 14-15 | | | | \$136,846.00 | | | | |
| PA 14-19 Brodhead Apartment | Architecture and Engineering - Total 14-19 | 1430 | Project | \$9,000.00 | | | | |
| | Sidewalk Repair | 1450 | Project | \$150,000.00 | | | | |
| | Subtotal PA 14-19 | | | \$159,000.00 | | | | |
| PA 14-23 King Beaver Apartments | Architecture and Engineering - Total 14-23 | 1430 | Project | \$1,674.00 | | | | |
| | Replace HVAC Condensor Unit | 1460 | Bldg. | \$27,900.00 | | | | |
| | Subtotal Account 1460 | | | \$27,900.00 | | | | |
| Subtotal PA 14-23 | | | | \$29,574.00 | | | | |

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number | | Federal FY of Grant: | | | | |
|---|---|--|-------------------------------|----------------------|-------------|------------------------|-----------------------|-----------------------------|
| HOUSING AUTHORITY OF THE COUNTY OF BEAVER | | Capital Fund Program Grant No: PA28P01450106 | | 2006 | | | | |
| | | Replacement Housing Factor Grant No. | | | | | | |
| Development Number / Name HA-Wide Activities | General Description of Major Work Categories | Development | Quantity Account Number | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| Central Office Administration | Comprehensive Grant Program Staff Salaries | 1410 | PHA Wide | \$110,000.00 | | | | |
| | Comprehensive Grant Program Staff Benefits | 1410 | PHA Wide | \$40,000.00 | | | | |
| | Subtotal Account 1410 | | | \$150,000.00 | | | | |
| | Additional On-Duty Police Protection | 1408 | PHA Wide | \$150,000.00 | | | | |
| | Supportive Services - Elderly Residency | 1408 | PHA Wide | \$175,000.00 | | | | |
| | Supportive Services - Family Residency | 1408 | PHA Wide | \$50,000.00 | | | | |
| | Subtotal Account 1408 | | | \$375,000.00 | | | | |
| Subtotal Central Office Administration | | | | \$525,000.00 | | | | |

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number | | Federal FY of Grant: | | | | |
|---|--|--|----------------------------|----------------------|-------------|---------------------|--------------------|-----------------------------|
| HOUSING AUTHORITY OF THE COUNTY OF BEAVER | | Capital Fund Program Grant No: PA28P01450106 | | 2006 | | | | |
| | | Replacement Housing Factor Grant No. | | | | | | |
| Development Number / Name HA-Wide Activities | General Description of Major Work Categories | Development | Quantity Account Number | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| | Accessibility Accommodations | 1460 | PHA Wide | \$75,000.00 | | | | |
| | Consulting Services for ER Preparation | 1430 | PHA Wide | \$12,000.00 | | | | |
| | Computer Upgrade | 1475 | PHA Wide | \$8,000.00 | | | | |
| | Operations | 1406 | PHA Wide | \$0.00 | | | | |
| | Relocation Costs | 1495 | PHA Wide | \$30,000.00 | | | | |
| | Bond Debt Service | 1501 | PHA Wide | \$667,302.00 | | | | |
| Contingency Acct. | Contingency Funds for Overruns/Additional Work Items | 1502 | PHA Wide | \$0.00 | | | | |

| | | | | |
|---|-----------|--------------|---------|---------|
| 1406 Account Total (Operations) | 1406 | 0.00 | | |
| 1430 Account Totals | 1430 | 109,437.00 | 2339344 | 2339344 |
| 1440 Account Totals | 1440 | 0.00 | 85000 | |
| 1450 Account Totals | 1450 | 150,000.00 | | |
| 1460 Account Totals | 1460 | 1,503,837.00 | | |
| 1470 Account Totals | 1470 | 0.00 | 2424344 | |
| 1475 Account Totals | 1475 | 8,000.00 | 0 | |
| 1485 Account Totals | 1485 | 345,205.00 | | |
| 1495 Account Totals | 1495 | 30,000.00 | | |
| 1498 Account Totals | 1498 | 0.00 | | |
| Administrative Totals & Management Improvements | 1408/1410 | 525,000.00 | | |
| 1502 Account Totals - Contingency | 1502 | 0.00 | | |
| Bond Debt Service | 1501 | 667,302.00 | | |
| COMP-GRANT 501-06 TOTAL | | 3,338,781.00 | | |
| ANTICIPATED COMP-GRANT 501-06 FUNDING | | 3,338,781.00 | | |
| FUNDS TO BE OBLIGATED or (FUNDS OVER OBLIGATED) | | 0.00 | | |
| | | | 2153553 | |
| | | | 170791 | |

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

| PHA Name: Housing Authority of the County of Beaver | | Grant Type and Number Capital Fund Program Grant No: PA28P01450106 Replacement Housing Factor Grant No. | | | Federal FY of Grant: 2006 | | |
|--|---|---|------------|--------------------------------------|---------------------------|------------|--------------------------------------|
| Development Number / Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | | | Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates (2) |
| | Original | Revised (1) | Actual (2) | Original | Revised (1) | Actual (2) | |
| PA 14-01 Linmar Terrace | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-02 Griffith Heights Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-03 Morado Dwellings | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-04 Harmony Dwellings | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-05 Economy Village | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-06 Micrest Homes | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-07 Pleasantview Homes | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-08 Crestview Village | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-09 Linmar Terrace Extension | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-10 Mt. Washington Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-11 Brighton Homes | 30-Jun-08 | | | 30-Jun-10 | | | |

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

| PHA Name: Housing Authority of the County of Beaver | | | Grant Type and Number Capital Fund Program Grant No: PA28P01450106 Replacement Housing Factor Grant No. | | | Federal FY of Grant: 2006 | |
|--|---|-------------|---|--------------------------------------|-------------|---------------------------|--------------------------------------|
| Development Number / Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | | | Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates (2) |
| | Original | Revised (1) | Actual (2) | Original | Revised (1) | Actual (2) | |
| PA 14-12 J.F. Kennedy Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-13 Joseph Edward Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-14 Eleanor Roosevelt Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-15 George Werner Apartments | 30-Jun-07 | | | 30-Jun-09 | | | |
| PA 14-16 Thomas Bishop Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-17 Gordon Camp Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-18 Ambridge Towers | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-19 Brodhead Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-22 Monacatooha Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-23 King Beaver Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-24 Sheffield Towers | 30-Jun-08 | | | 30-Jun-10 | | | |
| PA 14-27 A.C. Edgecombe Apartments | 30-Jun-08 | | | 30-Jun-10 | | | |
| Central Office Administration | 30-Jun-08 | | | 30-Jun-10 | | | |

Objectives

Key for Abbreviations

| | |
|-------------|---|
| SP | Strategic Plan from the FY 2005-2009 Consolidated Plan |
| Act. | Activity |
| pg. | Page number |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | | |
| DH-1 (1) | To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78) | Act 137 | Assist extremely low income households (0%- 30% MFI) through the first-time homebuyer program HOME06-6 | 2005 | 5 | | 0% | | |
| | | | | 2006 | 5 | | 0% | | |
| | | ADDI | | 2007 | 5 | | 0% | | |
| | | | | 2008 | 5 | | 0% | | |
| | | Source of Funds #3 | | 2009 | 5 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 25 | 0 | 0% | |
| | | Act 137 | | Assist very low income households (30%- 50% MFI) through the first-time homebuyer program HOME06-6 | 2005 | 12 | | 0% | |
| | | | | | 2006 | 12 | | 0% | |
| | | ADDI | | | 2007 | 12 | | 0% | |
| | | | | | 2008 | 12 | | 0% | |
| | Source of Funds #3 | 2009 | 12 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | 60 | 0 | 0% | | |
| | Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2) | Act 137 | Assist low income households (50%- 80% MFI) through the first-time homebuyer program HOME06-6 | | 2005 | 8 | | 0% | |
| | | | | | 2006 | 8 | | 0% | |
| | | ADDI | | | 2007 | 8 | | 0% | |
| | | | | | 2008 | 8 | | 0% | |
| | | Source of Funds #3 | | 2009 | 8 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 40 | 0 | 0% | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|---|---|---|------------------------|---------------|-------------------|-----------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (2) | To seek opportunities to develop accessible housing (SP pg. 74) | Housing Choice Voucher (Section 8) | Assist extremely low income households (0%- 30% MFI) through the self-sufficiency program | 2005 | 5 | | 0% | |
| | | Source of Funds #2 | | 2006 | 1 | | 0% | |
| | | | | 2007 | 1 | | 0% | |
| | | | | 2008 | 1 | | 0% | |
| | | Source of Funds #3 | | 2009 | 1 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 9 | 0 | 0% |
| | | Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80) | Housing Choice Voucher (Section 8) | Assist very low income households (30%- 50% MFI) through the self-sufficiency program | 2005 | 12 | | 0% |
| | | | Source of Funds #2 | | 2006 | 1 | | 0% |
| | | | | | 2007 | 1 | | 0% |
| | 2008 | | | | 1 | | 0% | |
| | Source of Funds #3 | | 2009 | | 1 | | 0% | |
| | MULTI-YEAR GOAL | | | | 16 | 0 | 0% | |
| | | Housing Choice Voucher (Section 8) | Assist low income households (50%- 80% MFI) through the self-sufficiency program | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 0 | | #DIV/0! | |
| | | | | 2007 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | 2008 | 0 | | #DIV/0! | |
| | | | | Source of Funds #3 | 2009 | 0 | | #DIV/0! |
| | | | | | MULTI-YEAR GOAL | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|------------------------|--|------|-----------------|---------------|-------------------|-----------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (3) | Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80) | HOME | Constuction or rehabilitaion of privately owned units and occupied by extremely low income households (0%-30% MFI) HOME05, HOME06-3, HOME06-5 | 2005 | 9 | | 0% | |
| | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 9 | 0 | 0% |
| | | HOME | Constuction or rehabilitaion of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 | 2005 | 6 | | 0% | |
| | | | | 2006 | 3 | | 0% | |
| | | Source of Funds #2 | | 2007 | 6 | | 0% | |
| | | 2008 | | 6 | | 0% | | |
| | Source of Funds #3 | 2009 | | 6 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 27 | 0 | 0% | |
| | Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO-Mayfield Terrace -4 units; Private- Stone Edge Apts - 11 untis) | HOME | Constuction or rehabilitaion of privately owned units and occupied by low income households (50%-80% MFI) HOME05,HOME06-3, HOME06-5 | 2005 | 5 | | 0% | |
| | | | | 2006 | 12 | | 0% | |
| | | Source of Funds #2 | | 2007 | 5 | | 0% | |
| | | | | 2008 | 5 | | 0% | |
| | | Source of Funds #3 | | 2009 | 5 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 32 | 0 | 0% |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------------|--|------|-----------------|---------------|-------------------|----------------|
| DH-1: Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (4) | Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80) | State Funding | Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI) | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! |
| | | State Funding | Constuction of publicly owned units occupied by very low income households (30%-50% MFI) | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 1 | | 0% | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | 2008 | | 0 | | #DIV/0! | | |
| | Source of Funds #3 | 2009 | | 7 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 8 | 0 | 0% | |
| | Construction of new scattered site public housing units (SP Act. #2 pg. 81 & 82) | State Funding | Constuction of publicly owned units occupied by low income households (50%-80% MFI) | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 1 | | 0% | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 1 | 0 | 0% |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|---|---|-----------------|---------------|-------------------|-----------|--|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | | |
| DH-1 (5) | Preserve and expand the supply of affordable housing through acquisition in conjunction with rehabilitation (SP Priority #6 pg. 84) | HOME | Acquisition of property to convert to rental housing for extremely low income households (0%-30% MFI) | 2005 | 9 | | 0% | | |
| | | | | 2006 | 0 | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 9 | 0 | 0% | |
| | | HOME | | Acquisition of property to convert to rental housing for very low income households (30%-50% MFI) | 2005 | 6 | | 0% | |
| | | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | 0 | | #DIV/0! | |
| | | 2008 | 0 | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | 0 | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 6 | 0 | 0% | |
| | Support plans by non-profits or private developers to acquire properties in Beaver County to convert to affordable rental housing units. (SP Act. #1 pg. 84 & 85) | HOME | Acquisition of property to convert to rental housing for low income households (50%-80% MFI) | | 2005 | 5 | | 0% | |
| | | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 5 | 0 | 0% | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | | |
| DH-1 (6) | Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89) | ESG | Assist homeless persons through funding operation/rehabilitation of emergency shelters ESG06-2 | 2005 | 180 | | 0% | | |
| | | | | 2006 | 180 | | 0% | | |
| | | State HAP | | 2007 | 180 | | 0% | | |
| | | | | 2008 | 180 | | 0% | | |
| | | Source of Funds #3 | | 2009 | 180 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 900 | 0 | 0% | |
| | | ESG | | Assist homeless persons through funding operation/rehabilitation of transitional housing ESG06-2 | 2005 | 150 | | 0% | |
| | | | | | 2006 | 150 | | 0% | |
| | | State HAP | | | 2007 | 150 | | 0% | |
| | | 2008 | 150 | | | 0% | | | |
| | Source of Funds #3 | 2009 | 150 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | | 750 | 0 | 0% | |
| | Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90) | ESG | Fund and/or endorse Applications by agencies seeking public and/or private funding to address the housing and supportive services needs of the homeless population ESG06-2 | | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 1 | | 0% | |
| | | State HAP | | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | 1 | 0 | 0% | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|------------------------|--|------|-----------------|----------------|-------------------|-----------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (7) | Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90) | Supportive Housing | Develop affordable and accessible elderly housing (SP pg. 91) | 2005 | 10 | | 0% | |
| | | Source of Funds #2 | | 2006 | 8 | | 0% | |
| | | Source of Funds #3 | | 2007 | 8 | | 0% | |
| | | | | 2008 | 8 | | 0% | |
| | | | | 2009 | 8 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 42 | 0 | 0% |
| | | Supportive Housing | Provide accessibility improvements to elderly through the County's homeowner rehabilitation programs (SP pg. 91) | 2005 | 6 | | 0% | |
| | | Source of Funds #2 | | 2006 | 6 | | 0% | |
| | | Source of Funds #3 | | 2007 | 6 | | 0% | |
| | | | | 2008 | 6 | | 0% | |
| | | 2009 | | 6 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 30 | 0 | 0% | |
| | Develop and maintain a variety of housing options for elderly households (SP Act.#1 pg. 91) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2006 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | |
| | | 2009 | | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|------------------------------|---|----------|-----------------|----------------|-------------------|-----------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (8) | Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92) | State Access Funds | Provide accessibility improvements through the County's residential rehabilitation programs (HMP) | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 10 | | 0% | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 10 | 0 | 0% |
| | | Housing Authority Bond Funds | Construction of 48 units of public housing to accommodate persons with mobility impairments | 2005 | 10 | | 0% | |
| | | | | 2006 | 10 | | 0% | |
| | | Source of Funds #2 | | 2007 | 10 | | 0% | |
| | | | | 2008 | 10 | | 0% | |
| | Source of Funds #3 | 2009 | | 8 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 48 | 0 | 0% | |
| | Continue to address accessible housing gaps (SP Act. #1 pg 93 & 94) | Source of Funds #1 | | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | | 2008 | 0 | | #DIV/0! | | |
| Source of Funds #3 | | | 2009 | 0 | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|---|--------------------------|-----------------|---------------|-------------------|---------|--|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | | |
| DH-1 (9) | Support activities that address the housing and supportive service needs of persons with alcohol and other addictions (SP Special Needs Priority #3 pg. 94) | Source of Funds #1 | Encourage and endorse applications for public and private funds to provide housing and supportive service needs for persons with alcohol and other addictions | 2005 | unk | | #VALUE! | | |
| | | | | 2006 | 0 | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | unk | | #VALUE! | | |
| | | | | 2008 | unk | | #VALUE! | | |
| | | Source of Funds #3 | | 2009 | unk | | #VALUE! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | Source of Funds #1 | | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | Identify and address the housing and supportive service needs of person with alcohol and other addictions (SP Act. #1 pg. 94) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|--|------------------------|---|------|-----------------|---------------|-------------------|---------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (10) | Support the activities of service providers that work with persons with AIDS and related diseases (SP Special Needs Priority #4 pg.93) | Source of Funds #1 | Endorse applications for public and private funds to address the housing and supportive service needs of persons with AIDS and related diseases | 2005 | unk | | #VALUE! | |
| | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | unk | | #VALUE! | |
| | | | | 2008 | unk | | #VALUE! | |
| | | Source of Funds #3 | | 2009 | unk | | #VALUE! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | Encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive service needs of this population (SP Act. #1 pg 95) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------------|---|--------------------------|-----------------|---------------|-------------------|----------------|--|
| DH-11 Availability/Accessibility of Decent Housing | | | | | | | | | |
| DH-1 (11) | Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96) | Housing Authority Bond Funds | Increase the number of accessible units in public housing communities | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 48 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 48 | 0 | 0% | |
| | | Source of Funds #1 | | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | | | | 2008 | | | #DIV/0! | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | Encourage the Housing Authority of Beaver County to increase the number of accessible public housing units (SP Act. #1 pg. 96) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|--|--------------------------|--|------|-----------------|---------------|-------------------|-----------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (12) | Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96) | ADDI | Promote homeownership to convert public housing residents to homeowners HOME06-6 | 2005 | 1 | | 0% | |
| | | | | 2006 | 1 | | 0% | |
| | | Source of Funds #2 | | 2007 | 1 | | 0% | |
| | | | | 2008 | 1 | | 0% | |
| | | Source of Funds #3 | | 2009 | 1 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 5 | 0 | 0% |
| | | Source of Funds #1 | Participation of Low income households in HABC Self-Sufficiency Program | 2005 | 17 | | 0% | |
| | | | | 2006 | 2 | | 0% | |
| | | Source of Funds #2 | | 2007 | 2 | | 0% | |
| | | 2008 | | 2 | | 0% | | |
| | Source of Funds #3 | 2009 | | 2 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 25 | 0 | 0% | |
| | Encourage the Housing Authority of Beaver County to continue promoting homeownership opportunities for public housing residents (SP Act. #4 pg. 96) | Performance Indicator #3 | Source of Funds #1 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | | Source of Funds #2 | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | | Source of Funds #3 | 2009 | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|------------------------|---|------|-----------------|----------------|-------------------|
| DH-1: Availability/Accessibility of Decent Housing | | | | | | | |
| DH-1 (13) | To increase the availability of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82) | CDBG | Benefit low income households through construction of residential lateral lines in North Sewickley (CD064001) | 2005 | | | #DIV/0! |
| | | | | 2006 | 25 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 25 | 0 |
| | Provide availability of decent housing through rehab of single unit residential properiteis (SP Act. #1 pg. 83) (Matrix Code 14A) | CDBG | Combined with SL-3 (3) Invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects | 2005 | | | #DIV/0! |
| | | | | 2006 | 50,000 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 50,000 | 0 |
| | | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! |
| | | | | 2006 | | | #DIV/0! |
| | Source of Funds #2 | 2007 | | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| DH-2 Affordability of Decent Housing | | | | | | | | | |
| DH-2 (1) | To Reduce the housing cost burden for low-income renters and owners (SP pg.73) | Housing Choice Voucher (Section 8) | Provide safe and affordable public housing and Section 8 vouchers for extremely low income households (0%-30% MFI). (SP pg. 77 Act #1) | 2005 | 1450 | | 0% | | |
| | | Source of Funds #2 | | 2006 | 1450 | | 0% | | |
| | | Source of Funds #3 | | 2007 | 1450 | | 0% | | |
| | | | | 2008 | 1450 | | 0% | | |
| | | | | 2009 | 1450 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 7250 | 0 | 0% | |
| | | Housing Choice Voucher (Section 8) | | Provide safe and affordable public housing and Section 8 vouchers for very low income households (30%-50% MFI). (SP pg. 77 Act #1) | 2005 | 555 | | 0% | |
| | | Source of Funds #2 | | | 2006 | 555 | | 0% | |
| | | Source of Funds #3 | | | 2007 | 555 | | 0% | |
| | | | | | 2008 | 555 | | 0% | |
| | | 2009 | 555 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | | 2775 | 0 | 0% | |
| | Provide Tenant Based Rental Assistance (TBRA) to low-income renters in Beaver County through public housing units, the Section 8 Housing Choice Voucher Program (SP pg. 77 & 78 Act #1) | Housing Choice Voucher (Section 8) | Provide safe and affordable public housing and Section 8 vouchers for ow income households (50%-80% MFI). (SP pg. 77 Act #1) | | 2005 | 220 | | 0% | |
| | | Source of Funds #2 | | | 2006 | 220 | | 0% | |
| | | Source of Funds #3 | | | 2007 | 220 | | 0% | |
| | | 2008 | | | 220 | | 0% | | |
| | | 2009 | | 220 | | 0% | | | |
| MULTI-YEAR GOAL | | | | 1100 | 0 | 0% | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|------------------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| DH-2: Affordability of Decent Housing | | | | | | | | | |
| DH-2 (2) | To Reduce the housing cost burden for low-income renters and owners (SP pg.73) | Housing Choice Voucher (Section 8) | Provide rental assistance for privately owned housing units for extremely low income households (0%-30% MFI). | 2005 | 845 | | 0% | | |
| | | Source of Funds #2 | | 2006 | 845 | | 0% | | |
| | | Source of Funds #3 | | 2007 | 845 | | 0% | | |
| | | | | 2008 | 845 | | 0% | | |
| | | | | 2009 | 845 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 4225 | 0 | 0% | |
| | | Housing Choice Voucher (Section 8) | | Provide rental assistance for privately owned housing units for extremely low income households (30%-50% MFI). | 2005 | 325 | | 0% | |
| | | Source of Funds #2 | | | 2006 | 325 | | 0% | |
| | | Source of Funds #3 | | | 2007 | 325 | | 0% | |
| | | 2008 | 325 | | | 0% | | | |
| | | 2009 | 325 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | | 1625 | 0 | 0% | |
| | Provide privately owned safe and affordable housing through project based rental assistance (SP pg.77 & 78 Act #2) | Housing Choice Voucher (Section 8) | Provide rental assistance for privately owned housing units for extremely low income households (50%-80% MFI). | | 2005 | 130 | | 0% | |
| | | Source of Funds #2 | | | 2006 | 130 | | 0% | |
| | | Source of Funds #3 | | | 2007 | 130 | | 0% | |
| | | | | 2008 | 130 | | 0% | | |
| | | | | 2009 | 130 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 650 | 0 | 0% | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|--|---|---|-----------------|---------------|-------------------|-----------|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3 (1) | To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82) | CDBG | Rehabilitate the homes of extremely low income households (0%-30% MFI) CD065500, HOME06-4 | 2005 | 11 | | 0% | | |
| | | | | 2006 | 11 | | 0% | | |
| | | HOME | | 2007 | 11 | | 0% | | |
| | | | | 2008 | 11 | | 0% | | |
| | | Source of Funds #3 | | 2009 | 11 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 55 | 0 | 0% | |
| | | CDBG | | Rehabilitate the homes of very low income households (31%-50% MFI) CD065500, HOME06-4 | 2005 | 8 | | 0% | |
| | | | | | 2006 | 15 | | 0% | |
| | | HOME | | | 2007 | 8 | | 0% | |
| | | 2008 | 8 | | | 0% | | | |
| | Source of Funds #3 | 2009 | 8 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | | 47 | 0 | 0% | |
| | CDBG | Rehabilitate the homes of low income households (51%-80% MFI) CD065500, HOME06-4 | 2005 | | 6 | | 0% | | |
| | | | 2006 | | 21 | | 0% | | |
| | HOME | | 2007 | | 6 | | 0% | | |
| | | | 2008 | 6 | | 0% | | | |
| | Source of Funds #3 | | 2009 | 6 | | 0% | | | |
| | MULTI-YEAR GOAL | | | | 45 | 0 | 0% | | |
| Provide funding for Single-family owner-occupied housing rehabilitation through the Home Improvement Program (HIP) (SP Act. #1 p. 83) | | | | | | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|------------------------|--|------|-----------------|---------------|-------------------|-----------|
| DH-3 Sustainability of Decent Housing | | | | | | | | |
| DH-3 (2) | To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82) | CDBG | Weatherize the homes extremely low income households (0%-30% MFI) CD065502 | 2005 | 7 | | 0% | |
| | | | | 2006 | 7 | | 0% | |
| | | Source of Funds #2 | | 2007 | 7 | | 0% | |
| | | | | 2008 | 7 | | 0% | |
| | | Source of Funds #3 | | 2009 | 7 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 35 | 0 | 0% |
| | | CDBG | Weatherize the homes of very low income households (31%-50% MFI) CD065502 | 2005 | 4 | | 0% | |
| | | | | 2006 | 4 | | 0% | |
| | | Source of Funds #2 | | 2007 | 4 | | 0% | |
| | | 2008 | | 4 | | 0% | | |
| | Source of Funds #3 | 2009 | | 4 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 20 | 0 | 0% | |
| | Provide funding to promote energy efficiency in the homes of low income persons through the Energy Conservation (Weatherization) Program (SP Act. #2 p. 83) | CDBG | Weatherize the homes of low income households (51%-80% MFI) CD065502 | 2005 | 4 | | 0% | |
| | | | | 2006 | 4 | | 0% | |
| | | Source of Funds #2 | | 2007 | 4 | | 0% | |
| | | | | 2008 | 4 | | 0% | |
| | | Source of Funds #3 | | 2009 | 4 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 20 | 0 | 0% |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|--|---|---|-----------------|---------------|-------------------|-----------|--|
| DH-3: Sustainability of Decent Housing | | | | | | | | | |
| DH-3 (3) | To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82) | CDBG | Provide emergency repairs to the homes of extremely low income households (0%-30% MFI) CD065501 | 2005 | 11 | | 0% | | |
| | | | | 2006 | 5 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 11 | | 0% | | |
| | | | | 2008 | 11 | | 0% | | |
| | | Source of Funds #3 | | 2009 | 11 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 49 | 0 | 0% | |
| | | CDBG | | Provide emergency repairs to the homes of very low income households (31%-50% MFI) CD065501 | 2005 | 8 | | 0% | |
| | | | | | 2006 | 5 | | 0% | |
| | | Source of Funds #2 | | | 2007 | 8 | | 0% | |
| | | 2008 | 8 | | | 0% | | | |
| | Source of Funds #3 | 2009 | 8 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | | 37 | 0 | 0% | |
| | CDBG | Provide emergency repairs to the homes of low income households (51%-80% MFI) CD065501 | 2005 | | 6 | | 0% | | |
| | | | 2006 | | 5 | | 0% | | |
| | Source of Funds #2 | | 2007 | | 6 | | 0% | | |
| | | | 2008 | 6 | | 0% | | | |
| | Source of Funds #3 | | 2009 | 6 | | 0% | | | |
| | MULTI-YEAR GOAL | | | | 29 | 0 | 0% | | |
| Provide funding for single-family owner-occupied housing rehabilitation through the Emergency Home Improvement Program (EHIP) (SP Act. #3 p. 83 & 84) | | | | | | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|------------------------|--|------|-----------------|---------------|-------------------|-----------|
| DH-3 Sustainability of Decent Housing | | | | | | | | |
| DH-3(4) | Provide for rehabilitation of rental housing units for low income tenant households, including households with special needs (SP pg 74) | HUD Capital Fund | Rehabilitate 1,085 units of public housing that are occupied by extremely low income households (0%-30% MFI) | 2005 | 217 | | 0% | |
| | | | | 2006 | 217 | | 0% | |
| | | CDBG | | 2007 | 217 | | 0% | |
| | | | | 2008 | 217 | | 0% | |
| | | Source of Funds #3 | | 2009 | 217 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 1085 | 0 | 0% |
| | | HUD Capital Fund | Rehabilitate 420 units of public housing that are occupied by very low income households (31%-50% MFI) | 2005 | 84 | | 0% | |
| | | | | 2006 | 84 | | 0% | |
| | | CDBG | | 2007 | 84 | | 0% | |
| | | | | 2008 | 84 | | 0% | |
| | Source of Funds #3 | 2009 | | 84 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 420 | 0 | 0% | |
| | Support Housing Authority of Beaver County's efforts to rehabilitate its units at 23 public housing communities. | HUD Capital Fund | Rehabilitate 165 units of public housing that are occupied by low income households (51%-80% MFI) | 2005 | 33 | | 0% | |
| | | | | 2006 | 33 | | 0% | |
| | | CDBG | | 2007 | 33 | | 0% | |
| | | | | 2008 | 33 | | 0% | |
| | | Source of Funds #3 | | 2009 | 33 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 165 | 0 | 0% |

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Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|------------------------|---|--|-----------------|---------------|-------------------|----------------|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3(5) | Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89) | HAP | Assist persons with security deposits, utility assistance, rental assistance and/or mortgage assistance | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 400 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | |
| | | Supportive Housing | | Establish County HMIS that assists case managers with people who are at risk of being homeless | 2005 | 0 | | #DIV/0! | |
| | | | | | 2006 | 180 | | 0% | |
| | | Source of Funds #2 | | | 2007 | 0 | | #DIV/0! | |
| | | 2008 | 0 | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | 0 | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 180 | 0 | 0% | |
| | Prevention of Homelessness among low-income household through support to nonprofits that financially assist low-income households (renters and homeowners) (SP Act #1 pg 88 & 89) | Supportive Housing | Provide tenant based rental assistance to people at risk of being homeless | | 2005 | 0 | | #DIV/0! | |
| | | | | | 2006 | 22 | | 0% | |
| | | Source of Funds #3 | | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 22 | 0 | 0% | |

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Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3(6) | Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90) | CDBG | Assist elderly people through funding social and health service projects that serve the elderly population | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 2 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 2 | 0 | 0% | |
| | | CDBG | | Assist elderly people through the purchase and installation of in-home tele health monitors (CD065511) | 2005 | 0 | | #DIV/0! | |
| | | | | | 2006 | 5 | | 0% | |
| | | Source of Funds #2 | | | 2007 | 0 | | #DIV/0! | |
| | | 2008 | 0 | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | 0 | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | 5 | 0 | 0% | | |
| | Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91) | CDBG | Assist elderly people through the purchase of kitchen equipment for Meals on Wheels (CD065512) | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 700 | | 0% | | |
| | | Source of Funds #3 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | 700 | 0 | 0% | | |

4



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|--|------|-----------------|---------------|-------------------|----------------|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3(7) | Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92) | Supportive Housing | Support and endorse programs to provide supportive services needed by person with disabilities (Melrose Place, Young Consumers, Independent Crossing programs) | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 22 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 22 | 0 | 0% | |
| | | Source of Funds #1 | | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 0 | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | Encourage the provision of supportive services for people with disabilities (SP Act. #2 pg. 93) | | 2008 | 0 | | #DIV/0! | | | |
| | | Source of Funds #3 | 2009 | 0 | | #DIV/0! | | | |
| | | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | |
| | | Source of Funds #1 | 2005 | 0 | | #DIV/0! | | | |
| | | | 2006 | 0 | | #DIV/0! | | | |
| | | Source of Funds #3 | 2007 | 0 | | #DIV/0! | | | |
| | | | 2008 | 0 | | #DIV/0! | | | |
| | | Source of Funds #3 | 2009 | 0 | | #DIV/0! | | | |
| | | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | |

4



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|--|------------------------|---|------|-----------------|---------------|-------------------|-----------|
| DH-3 Sustainability of Decent Housing | | | | | | | | |
| DH-3(8) | Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96) | HUD Competitive | Continue to collaborate with private and public agencies to identify and provide the supportive service needs of public housing residents | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 10 | | 0% | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 10 | 0 | 0% |
| | | HUD Competitive Grant | Participation of families in public housing to become self-sufficient through the SHARES Program | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 125 | | 0% | |
| | | HABC Operating Funds | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | Source of Funds #3 | 2009 | | 0 | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | 130 | 0 | 0% | |
| | Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident initiatives (SP Act. #2 pg. 96 & 97) | HUD Competitive Grant | Participation of families in public housing to become self-sufficient through the Public Housing Neighborhood Networks program | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 130 | | 0% | |
| | | HABC Operating Funds | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 130 | 0 | 0% |

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Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|--|------------------------|---|------|-----------------|---------------|-------------------|-----------|
| DH-3 Sustainability of Decent Housing | | | | | | | | |
| DH-3(9) | Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96) | HUD cCompetitive Grant | Participation of resident families through the SHARES program | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 125 | | 0% | |
| | | HABC Operating funds | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | | | 2009 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | MULTI-YEAR GOAL | | | 125 | 0 | 0% |
| | | Source of Funds #1 | Create additional resident councils at public housing communities | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | |
| | | 2008 | | 0 | | #DIV/0! | | |
| | | 2009 | | 0 | | #DIV/0! | | |
| | Source of Funds #3 | MULTI-YEAR GOAL | | | 0 | 0 | #DIV/0! | |
| | Encourage the Housing Authority of Beaver County to continue create additional resident councils and/or develop additional resident initiatives (SP Act. #3 pg. 96 & 97) | HABC Operating funds | Public Housing Residents serve on Advisory Board to Housing Authority | 2005 | 0 | | #DIV/0! | |
| | | | | 2006 | 6 | | 0% | |
| | | Source of Funds #3 | | 2007 | 0 | | #DIV/0! | |
| | | | | 2008 | 0 | | #DIV/0! | |
| | | | | 2009 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | MULTI-YEAR GOAL | | | 6 | 0 | 0% |

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Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|--------------------|---|------|-----------------|---------------|-------------------|----|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3(10) | To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82) | Source of Funds #1 | Provide rodent abatement services for low income people in Beaver County CD065506 | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 25 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 25 | 0 | 0% | |
| | | Source of Funds #1 | | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 0 | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | Source of Funds #3 | 2009 | 0 | | #DIV/0! | | | | |
| | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | | |
| | Provide funding to abate rodents in homes of low-moderate income residents of Beaver County | Source of Funds #1 | 2005 | 0 | | #DIV/0! | | | |
| | | | 2006 | 0 | | #DIV/0! | | | |
| Source of Funds #3 | | 2007 | 0 | | #DIV/0! | | | | |
| | | 2008 | 0 | | #DIV/0! | | | | |
| Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | | | |
| MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | | | |

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Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|--|---|-----------------|---------------|-------------------|-----------|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3(11) | To sustain a suitable living environment by improving the quality and access to decent housing | CDBG | Spend \$3,000 over 5 years to identify Fair Housing Act violations and conduct municipal education and outreach efforts to identify remedies and to encourage municipalities to take corrective action | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 2,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 2000 | 0 | 0% | |
| | | CDBG | | Spend \$5,000 over 5 years to continue fair housing educational seminars for lenders and realtors | 2005 | 0 | | #DIV/0! | |
| | | | | | 2006 | 1,000 | | 0% | |
| | | Source of Funds #2 | | | 2007 | 0 | | #DIV/0! | |
| | | 2008 | 0 | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | 0 | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 1000 | 0 | 0% | |
| | To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 120 & 121) | CDBG | Spend \$5,000 over 5 years for outreach to lenders and realtors | 2005 | 0 | | #DIV/0! | | |
| | | | | 2006 | 1,000 | | 0% | | |
| | | Source of Funds #3 | | 2007 | 0 | | #DIV/0! | | |
| | | 2008 | | 0 | | #DIV/0! | | | |
| Source of Funds #3 | | 2009 | | 0 | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | | 1000 | 0 | 0% | | |

4



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|------------------------|---|------|-----------------|---------------|-------------------|
| DH-3 Sustainability of Decent Housing | | | | | | | |
| DH-3(11a) | To sustain a suitable living environment by improving the quality and access to decent housing | CDBG | Spend \$10,000 over 5 years to develop testing program, investigate establishemnt of tenant and neighborhood associations to deter violations | 2005 | 0 | | #DIV/0! |
| | | | | 2006 | 2,000 | | 0% |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! |
| | | | | 2008 | 0 | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 2000 | 0 |
| | To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) CD065516 | CDBG | Spend \$5,000 over 5 years for education and outreach to municipas officials and general public through seminars, coloring contest and awards | 2005 | 0 | | #DIV/0! |
| | | | | 2006 | 1,000 | | 0% |
| | | Source of Funds #2 | | 2007 | 0 | | #DIV/0! |
| | | | | 2008 | 0 | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | 0 | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 1000 | 0 |
| | | CDBG | Spend \$50,000 over 5 years to encourage protected classes to participate in the County's homebuyer program | 2005 | 0 | | #DIV/0! |
| | | | | 2006 | 10,000 | | 0% |
| | | Source of Funds #3 | | 2007 | 0 | | #DIV/0! |
| | | 2008 | | 0 | | #DIV/0! | |
| Source of Funds #3 | | 2009 | | 0 | | #DIV/0! | |
| MULTI-YEAR GOAL | | | | | 10000 | 0 | 0% |

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Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|------------------------|--|--|-----------------|----------------|-------------------|-----------|--|
| DH-3 Sustainability of Decent Housing | | | | | | | | | |
| DH-3(12) | To sustain decent housing for the homeless population | Supportive Housing | Assist person with permanent housing and supportive services | 2005 | 20 | | 0% | | |
| | | | | 2006 | 20 | | 0% | | |
| | | Source of Funds #2 | | 2007 | 20 | | 0% | | |
| | | | | 2008 | 20 | | 0% | | |
| | | Source of Funds #3 | | 2009 | 20 | | 0% | | |
| | | MULTI-YEAR GOAL | | | | 100 | 0 | 0% | |
| | | Supportive Housing | | Submit funding application for Supportive Housing to create additional units of permanent housing with supportive services | 2005 | 20 | | 0% | |
| | | | | | 2006 | 20 | | 0% | |
| | Source of Funds #2 | 2007 | 20 | | | 0% | | | |
| | | 2008 | 20 | | | 0% | | | |
| | Source of Funds #3 | 2009 | 20 | | | 0% | | | |
| | MULTI-YEAR GOAL | | | | | 100 | 0 | 0% | |
| | Provide permanent housing and supportive services for the homeless | Source of Funds #1 | | | 2005 | 0 | | #DIV/0! | |
| | | | | | 2006 | 0 | | #DIV/0! | |
| | | Source of Funds #3 | | 2007 | 0 | | #DIV/0! | | |
| | | | | 2008 | 0 | | #DIV/0! | | |
| Source of Funds #3 | | | 2009 | 0 | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | | | |

4



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|---|--|-----------------|---------------|-------------------|-----------|--|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | | |
| SL-1 (1) | To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100) | CDBG | Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 310 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 310 | 0 | 0% | |
| | | Source of Funds #1 | | Invest \$270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G) | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 25,000 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|------------------------|---|------|-----------------|---------------|-------------------|
| SL-1: Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1 (2) | To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100) | CDBG | Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502) | 2005 | | | #DIV/0! |
| | | | | 2006 | 3116 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | | 0 |
| | Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F) | CDBG | Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 and CD065507) | 2005 | | | #DIV/0! |
| | | | | 2006 | 2 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | | 0 |
| | | CDBG | Combined with SL-3(2) Invest \$630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) | 2005 | | | #DIV/0! |
| | | | | 2006 | 144,000 | | 0% |
| Source of Funds #2 | | 2007 | | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | |
| MULTI-YEAR GOAL | | | | | | 0 | #DIV/0! |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|--------------------|---|---|-----------------|---------------|-------------------|---------|--|
| SL-1: Availability/Accessibility of Suitable Living Environment | | | | | | | | | |
| SL-1 (2a) | To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100) | CDBG | Combined with SL-3(2) fund 10 projects over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 4 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | Source of Funds #1 | | Construction of playground at the New Brighton Middle School CD063701 | 2005 | | | #DIV/0! | |
| | | 2006 | 1 | | | 0% | | | |
| | Source of Funds #2 | 2007 | | | | #DIV/0! | | | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F) | Source of Funds #1 | | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| Source of Funds #2 | | | 2007 | | | #DIV/0! | | | |
| | | | 2008 | | | #DIV/0! | | | |
| Source of Funds #3 | | | 2009 | | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|--|------------------------|--|------|-----------------|---------------|-------------------|---------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1 (3) | To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100) | CDBG | Invest \$1,800,000 over 5 years to improve the quality and increase the quantity of general public improvements for lower income persons (SP Long-Term Goal pg. 101) | 2005 | | | #DIV/0! | |
| | | | | 2006 | 30,000 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | CDBG | Benefit low income persons through construction of a community events electronic display in Beaver Falls CD060503 | 2005 | | | #DIV/0! | |
| | | | | 2006 | 11568 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03) | CDBG | | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| Source of Funds #2 | | | 2007 | | | #DIV/0! | | |
| | | | 2008 | | | #DIV/0! | | |
| Source of Funds #3 | | | 2009 | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|---|--------------------|---|------------------------|-----------------|----------------|-------------------|
| SL-1: Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1(4) | To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103) | CDBG | Use \$250,000 over 5 years to fund youth service programs throughout Beaver County | 2005 | | | #DIV/0! |
| | | | | 2006 | 66,000 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | | 66,000 |
| | Improve the suitability of the living enviroment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D) | CDBG | Assist low income youth grades 1-8 through after-school enrichment Program CD065510 | 2005 | | | #DIV/0! |
| | | | | 2006 | 120 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | | | MULTI-YEAR GOAL | | | 120 |
| | | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! |
| | | | | 2006 | | | #DIV/0! |
| Source of Funds #2 | 2007 | | | | #DIV/0! | | |
| | 2008 | | | | #DIV/0! | | |
| Source of Funds #3 | 2009 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|--------------------|--------------------------|------|-----------------|---------------|-------------------|---------|
| SL-2: Affordability of Suitable Living Environment | | | | | | | | |
| SL-2 (1) | Specific Objective - NO OBJECTIVES IDENTIFIED | Source of Funds #1 | Performance Indicator #1 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | Specific Annual Objective - NO ANNUAL OBJECTIVES IDENTIFIED | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|---|--------------------------|-----------------|---------------|-------------------|---------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (1) | To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100) | CDBG | Renovate 2,000 square feet of space for two classrooms and two restrooms for the people of Aliquippa CD060100 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 11586 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 11586 | 0 | 0% | |
| | | CDBG | | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|---|---|-----------------|---------------|-------------------|-----------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (2) | To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100) | CDBG | Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 1 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 1 | 0 | 0% | |
| | | CDBG | | Improvements to playgrounds in Rochester Borough CD064701 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 4 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | 4 | 0 | 0% | | |
| | Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F) | CDBG | Combined with SL-1(2) invest \$630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 25,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 25,000 | 0 | 0% | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|--|------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| SL-3: Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (3) | To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Benefit low income persons through separation of sewers on Harmony Avenue in Rochester Township (CD064800) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 21 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 21 | 0 | 0% | |
| | | CDBG | | Improvements to storm water drainage facility in Eastvale (CD061600) | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 1 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | 1 | 0 | 0% | | |
| | Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J) | CDBG | Combined with SL-3(8) invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 145,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 145000 | 0 | 0% | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|------------------------|---|------|-----------------|---------------|-------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3 (3a) | To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Fund 25 water and/or sanitary sewer system improvements over 5 years | 2005 | | | #DIV/0! |
| | | | | 2006 | 3 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 3 | 0 |
| | Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J) | CDBG | Fund sanitary sewer system improvements in 10 Communities over 5 years (Ambridge, Easvale, Rochester Twp) | 2005 | | | #DIV/0! |
| | | | | 2006 | 3 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 3 | 0 |
| | | CDBG | Benefit low income persons through televising and relining sanitary sewer line in Ambridge (CD060201) | 2005 | | | #DIV/0! |
| | | | | 2006 | 7,682 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | 2008 | | | | #DIV/0! | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | |
| MULTI-YEAR GOAL | | | | | 7682 | 0 | 0% |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|--------------------|---|------------------------|------------------------|---------------|-------------------|-----------|-----------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (4) | To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Approve \$1,125,000 over 5 years for Street Improvements | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 601,300 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | | | | MULTI-YEAR GOAL | | 601300 | 0 | 0% |
| | | CDBG | Fund 25 Street Improvement projects | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 14 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | 14 | 0 | 0% | |
| | Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K) | CDBG | Benefit low income persons through hillside stabilization and embankment restoration in Freedom (CD062200) and Pulaski (CD064500) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 832 | | 0% | | |
| Source of Funds #2 | | 2007 | | | | #DIV/0! | | | |
| | | 2008 | | | | #DIV/0! | | | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | | | |
| | | | MULTI-YEAR GOAL | | 832 | 0 | 0% | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|---|------|-----------------|---------------|-------------------|-----------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (4a) | To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Benefit low income persons through road paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300), Beaver Falls (CD060500, CD060501, CD060502), Darlington (CD061200), East Rochester (CD061500), Midland (CD063500), Rochester (CD064700) and Vanport (| 2005 | | | #DIV/0! | | |
| | | | | 2006 | 28,488 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 28488 | 0 | 0% | |
| | | Source of Funds #1 | | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K) | Source of Funds #3 | 2009 | | | #DIV/0! | | | |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | | |
| | | Source of Funds #1 | 2005 | | | #DIV/0! | | | |
| | | | 2006 | | | #DIV/0! | | | |
| | | Source of Funds #2 | 2007 | | | #DIV/0! | | | |
| | | | 2008 | | | #DIV/0! | | | |
| | | Source of Funds #3 | 2009 | | | #DIV/0! | | | |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|--|------------------------|---|--|-----------------|---------------|-------------------|-----------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (5) | To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Invest \$810,000 over 5 years for Sidewalk Improvement projects | 2005 | | | #DIV/0! | |
| | | | | 2006 | 250,000 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | | MULTI-YEAR GOAL | | | 250000 | 0 | 0% |
| | Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L) | CDBG | Fund sidewalk improvements in 10 Communities over 5 years (New Brighton CD63700, Countywide Streetscape CD065517) | 2005 | | | #DIV/0! | |
| | | | | 2006 | 2 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | | MULTI-YEAR GOAL | | | 2 | 0 | 0% |
| | | | CDBG | Fund 20 sidewalk improvement projects over 5 years | 2005 | | | #DIV/0! |
| | | | | | 2006 | 2 | | 0% |
| Source of Funds #2 | | | 2007 | | | | #DIV/0! | |
| | | | 2008 | | | | #DIV/0! | |
| Source of Funds #3 | | | 2009 | | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | 2 | 0 | 0% | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|------------------------|---|----------|-----------------|----------------|-------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3 (5a) | To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Benefit low income persons through sidewalk improvements to Townsend Parkt in New Brighton (CD063700) | 2005 | | | #DIV/0! |
| | | | | 2006 | 6,480 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 6480 | 0 |
| | Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L) | CDBG | Benefit low income persons through streetscape improvements (CD065517) | 2005 | | | #DIV/0! |
| | | | | 2006 | 749 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 749 | 0 |
| | | Source of Funds #1 | | 2005 | | | #DIV/0! |
| | | | | 2006 | | | #DIV/0! |
| | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | 2008 | | | #DIV/0! | |
| | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|--|------------------------|--|------|-----------------|---------------|-------------------|-----------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (6) | To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Invest \$225,000 over 5 years for Storm Sewer projects | 2005 | | | #DIV/0! | |
| | | | | 2006 | 50,000 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 50000 | 0 | 0% |
| | | CDBG | Fund 10 storm sewer improvements over 5 years | 2005 | | | #DIV/0! | |
| | | | | 2006 | 2 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | 2 | 0 | 0% | |
| | Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K) | CDBG | Benefit low income persons through improvements to storm sewer culvert crossing Waugaman Street in Alquippa (CD060102) | 2005 | | | #DIV/0! | |
| | | | | 2006 | 1,257 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 1257 | 0 | 0% |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|--------------------|---|------|-----------------|---------------|-------------------|---------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (6a) | To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101) | CDBG | Benefit low income persons through sewer improvements in Midland (CD063501) | 2005 | | | #DIV/0! | |
| | | | | 2006 | 2329 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 2329 | 0 | 0% |
| | Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K) | Source of Funds #1 | | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! |
| | | Source of Funds #1 | | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| Source of Funds #2 | | 2007 | | | #DIV/0! | | | |
| | | 2008 | | | #DIV/0! | | | |
| Source of Funds #3 | | 2009 | | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (7) | To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100) | CDBG | Invest \$405,000 over 5 years to improve the quality and increase the quantity of general infrastructure improvements for lower income persons (SP Long-Term Goal pg. 101) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 23,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 23000 | 0 | 0% | |
| | | CDBG | | Benefit low income people through construction of fencing around water tanks in Midland CD063503 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 7658 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | | | | 2008 | | | #DIV/0! | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 7658 | 0 | 0% | |
| | Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03) | CDBG | Benefit low income people through engineering services for various public facilities and improvements projects CD065514 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 50 | | 0% | | |
| Source of Funds #2 | | 2007 | | | | #DIV/0! | | | |
| | | 2008 | | | | #DIV/0! | | | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | | 50 | 0 | 0% | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|--|--|--|-----------------|---------------|-------------------|-----------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (9) | To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100) | CDBG | Invest \$250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105) | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 30,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 30000 | 0 | 0% | |
| | | CDBG | | Acquire, demolish or provide another disposition of 20 properties throughout Beaver County over .5 years | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 6 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 6 | 0 | 0% | |
| | CDBG | Aid in the elimination of slums and blight by clearance of blighted structures throughout Beaver County (CD065518) | 2005 | | | | #DIV/0! | | |
| | | | 2006 | | 6 | | 0% | | |
| | Source of Funds #2 | | 2007 | | | | #DIV/0! | | |
| | | | 2008 | | | #DIV/0! | | | |
| | Source of Funds #3 | | 2009 | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | 6 | 0 | 0% | | |
| Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other ObjectivesI pg. 105) (Matix Code 04,) | | | | | | | | | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|------------------------|---|----------|-----------------|----------------|-------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3 (10) | To sustain the suitability of the living environment for lower income person through other projects | CDBG | Fund administration for coordinating community groups in Aliquippa to develop a community center CD065504 | 2005 | | | #DIV/0! |
| | | | | 2006 | 5 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | | MULTI-YEAR GOAL | | 5 | 0 | 0% |
| | Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through CDBG Non-profit organization Capacity building (Matix Code 19C) | Source of Funds #1 | | 2005 | | | #DIV/0! |
| | | | | 2006 | | | #DIV/0! |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | | MULTI-YEAR GOAL | | 0 | 0 | #DIV/0! |
| | | Source of Funds #1 | | 2005 | | | #DIV/0! |
| | | | | 2006 | | | #DIV/0! |
| Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | | 2008 | | | #DIV/0! | |
| Source of Funds #3 | | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | 0 | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|--|------|-----------------|----------------|-------------------|----------------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| CD065513) | | | | | | | | | |
| SL-3 (11) | To sustain the suitability of the living environment for lower income person through other projects | CDBG | Use \$704,782 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD065513 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 704,782 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 704782 | 0 | 0% | |
| | | Source of Funds #1 | | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | To fund repayment of principal and interest for Secion 108 laon used for countywide streetscape program (Matix Code 19F) | Source of Funds #3 | 2009 | | | #DIV/0! | | | |
| | | MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | |
| | | Source of Funds #1 | 2005 | | | #DIV/0! | | | |
| | | | 2006 | | | #DIV/0! | | | |
| Source of Funds #2 | | 2007 | | | #DIV/0! | | | | |
| | | 2008 | | | #DIV/0! | | | | |
| Source of Funds #3 | | 2009 | | | #DIV/0! | | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|--|---|-----------------|---------------|-------------------|---------|--|
| EO-1: Availability/Accessibility of Economic Opportunity | | | | | | | | | |
| EO-1 (1) | To increase the availability and/or accessibility of economic opportunity for lower income person through funding public services (SP Public Service Objective pg. 102) | CDBG | Use \$225,000 over 5 years to fund employment training services throughout Beaver County | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 50,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | CDBG | | Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program CD065509 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 20 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | | 0 | #DIV/0! | |
| | Improve economic opportunities for low income persons through employment trianing services (SP Long Term Obj. pg. 102) (Matrix Code 05H) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------------|---|------|-----------------|---------------|-------------------|---------|
| EO-1: Availability/Accessibility of Economic Opportunity | | | | | | | | |
| EO-1 (2) | To increase the availability and/or accessibility of economic opportunity for lower income person through funding economic development (SP Economic Development Obj. pg. 104) | CDBG | Use \$200,000 over 5 years to fund micro-enterprise assistance for low income people throughout Beaver County | 2005 | | | #DIV/0! | |
| | | | | 2006 | 50,000 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | CDBG | Provide technical assistance to low income people who own or want to develop micorenterprises CD065508 | 2005 | | | #DIV/0! | |
| | | | | 2006 | 25 | | 0% | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | |
| | | | | 2008 | | | #DIV/0! | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | Improve economic opportunities for low income persons through Micro-enterprise assistance (SP Long Term Obj. pg. 104) (Matrix Code 18C) | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | |
| Source of Funds #2 | | 2007 | | | | #DIV/0! | | |
| | | 2008 | | | | #DIV/0! | | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|--------------------------|--------------------------|-----------------|---------------|-------------------|---------|--|
| EO-2 Affordability of Economic Opportunity | | | | | | | | | |
| EO-2 (1) | Specific Objective- NO OBJECTIVE IDENTIFIED | Source of Funds #1 | Performance Indicator #1 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | Source of Funds #1 | | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | | 0 | #DIV/0! | |
| | Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|--|--|-----------------|---------------|-------------------|-----------|--|
| EO-3 Sustainability of Economic Opportunity | | | | | | | | | |
| EO-3 (1) | To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104) | CDBG | Use \$2,100,000 over 5 years for improvements to buildings | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 350,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 350000 | 0 | 0% | |
| | | CDBG | | Rehabilitate 50 buildings over 5 years | 2005 | | | #DIV/0! | |
| | | | | | 2006 | 10 | | 0% | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 10 | 0 | 0% | |
| | To improve economic opportunities for low-income persons through rehabilitation of publicly or privately-owned commercial or industrial buildings (SP Obj. pg. 104) (matrix Code 14E) | CDBG | Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or Roch. Boro. CD065503 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 15 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | 2008 | | | | #DIV/0! | | | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | | 15 | 0 | 0% | | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|--|--|-----------------|----------------|-------------------|-----------|--|
| EO-3: Sustainability of Economic Opportunity | | | | | | | | | |
| EO-3 (2) | To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104) | CDBG | Use \$90,000 over 5 years for economic development technical assistance activities | 2005 | | | #DIV/0! | | |
| | | | | 2006 | 148,000 | | 0% | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 148000 | 0 | 0% | |
| | | CDBG | | Assist organizations by providing technical assistance and staff support for operation of main street network CD065515 | 2005 | | | #DIV/0! | |
| | | 2006 | 10 | | | 0% | | | |
| | Source of Funds #2 | 2007 | | | | #DIV/0! | | | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | 10 | 0 | 0% | |
| | To improve economic opportunities for low-income persons through economic development technical assistance (SP Obj. pg. 104) (matrix Code 20) | Source of Funds #1 | | | 2005 | | | #DIV/0! | |
| | | | | 2006 | | | #DIV/0! | | |
| Source of Funds #2 | | | 2007 | | | #DIV/0! | | | |
| | | | 2008 | | | #DIV/0! | | | |
| Source of Funds #3 | | | 2009 | | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | 0 | 0 | #DIV/0! | | | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|--------------------------|--------------------------|-----------------|---------------|-------------------|----------------|--|
| NR-1 Neighborhood Revitalization | | | | | | | | | |
| NR-1 (1) | Specific Objective - NO OBJECTIVE IDENTIFIED | Source of Funds #1 | Performance Indicator #1 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | Source of Funds #1 | | Performance Indicator #2 | 2005 | | | #DIV/0! | |
| | | | | | 2006 | | | #DIV/0! | |
| | | Source of Funds #2 | | | 2007 | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | | | |
| | Source of Funds #3 | 2009 | | | | #DIV/0! | | | |
| | MULTI-YEAR GOAL | | | | | | 0 | #DIV/0! | |
| | Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! | | |
| | | | | 2006 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! | | |
| | | | | 2008 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |

New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|------------------------|---|------------------------|--|------|-----------------|---------------|-------------------|
| O-1 Other | | | | | | | |
| O-1 (1) | To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105) | CDBG | Use \$800,000 over 5 years for planning activities and studies | 2005 | | | #DIV/0! |
| | | | | 2006 | 12,000 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | | 0 |
| | To fund planning activities and studies (Sp Planning Objectives pg 105) | CDBG | Codification of North Sewickley Ordinances CD064000 | 2005 | | | #DIV/0! |
| | | | | 2006 | 1 | | 0% |
| | | Source of Funds #2 | | 2007 | | | #DIV/0! |
| | | | | 2008 | | | #DIV/0! |
| | | Source of Funds #3 | | 2009 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 1 | 0 |
| | | Source of Funds #1 | Performance Indicator #3 | 2005 | | | #DIV/0! |
| | | | | 2006 | | | #DIV/0! |
| Source of Funds #2 | | 2007 | | | | #DIV/0! | |
| | | 2008 | | | | #DIV/0! | |
| Source of Funds #3 | | 2009 | | | | #DIV/0! | |
| MULTI-YEAR GOAL | | | | | | 0 | #DIV/0! |

| CDBG Projects in Low Mod Income Areas | | | | | | | | |
|---|------------|--|---|--|----------------|--------------------------------------|------------------------|--------------|
| Municipality | L/M | R/M | Applicant | DESCRIPTION | FUNDING | Total funding by Municipality | % Of CDBG Funds | |
| Midland | 61% | 23% | <u>Borough of Midland</u> | Combined Sewer System Improvements | 25,000.00 | | | |
| Midland | 61% | 23% | <u>Borough of Midland</u> | Recreation Facilities Improvements | 25,000.00 | | | |
| Midland | 61% | 23% | <u>Borough of Midland</u> | Road Program | 25,000.00 | | | |
| Midland | 61% | 23% | <u>Municipal Authority of the Boro of Midland</u> | Fencing for Tanks and Treatment Plant | 18,000.00 | 93,000.00 | 2.2% | |
| Beaver Falls | 61% | 20% | <u>Big Beaver Falls Area School District</u> | Electronic Display System | 30,000.00 | | | |
| Beaver Falls | 61% | 20% | <u>City of Beaver Falls</u> | Road Paving-Project 2 | 25,000.00 | | | |
| Beaver Falls | 61% | 20% | <u>City of Beaver Falls</u> | Road Paving-Project 1 | 50,000.00 | 105,000.00 | 2.4% | |
| New Brighton | 61% | 14% | <u>Borough of New Brighton</u> | Townsend Park | 75,000.00 | | | |
| New Brighton | 61% | 14% | <u>New Brighton Area Recreation Commission</u> | Fantasy Kingdom Phase I-Playground | 50,000.00 | 125,000.00 | 2.9% | |
| Pulaski | 61% | 5% | <u>Pulaski Township</u> | 30th Street Stabilization - Phase III | 50,000.00 | 50,000.00 | 1.2% | |
| Eastvale | 60% | 1% | <u>Eastvale Borough</u> | Project 1-Stormwater Control Project | 45,000.00 | 45,000.00 | 1.0% | |
| Aliquippa | 59% | 37% | <u>AAUD</u> | Franklin Center Roof Replacement | 30,000.00 | | | |
| Aliquippa | 59% | 37% | <u>Aliquippa School District</u> | Campus Road | 50,000.00 | | | |
| Aliquippa | 59% | 37% | <u>City of Aliquippa</u> | Waugaman Street Culvert Repair | 25,000.00 | | | |
| Aliquippa | 59% | 37% | <u>City of Aliquippa</u> | Jones, Larimer, Williams Resurfacing | 50,000.00 | | | |
| Aliquippa | 59% | 37% | <u>Beaver County Minority Coalition</u> | Administration | 50,000.00 | 205,000.00 | 4.8% | |
| Ambridge | 57% | 14% | <u>Borough of Ambridge</u> | Eighteenth and Pine Streets Concrete Pavement Repairs | 50,000.00 | | | |
| Ambridge | 57% | 14% | <u>Borough of Ambridge Municipal Authority</u> | 12th St. Sanitary Sewer Root Removal & Relining Project | 50,000.00 | 100,000.00 | 2.3% | |
| East Rochester | 57% | 5% | <u>East Rochester Borough</u> | East Rochester Borough Fifth Street Project | 50,000.00 | 50,000.00 | 1.2% | |
| Darlington | 56% | 3% | <u>Borough of Darlington</u> | Third Street Paving (Market Street to Morris Street) | 34,300.00 | 34,300.00 | 0.8% | |
| Freedom | 54% | 7% | <u>Freedom Borough</u> | Repair Embankment Failure-Laurel Alley | 50,000.00 | 50,000.00 | 1.2% | |
| Rochester | 53% | 16% | <u>Borough of Rochester</u> | Recreation Improvements | 25,000.00 | | | |
| Rochester | 53% | 16% | <u>Borough of Rochester</u> | Roadway Improvements | 50,000.00 | 75,000.00 | 1.7% | |
| Benefits L/M income students in Aliquippa, Beaver Falls, New Brighton and Rochester only | | | | | | | | |
| | | | <u>Geneva College</u> | Supporting Families with After School Enrichment Program | 66,000.00 | | | |
| Key | L/M | Percentage of residents who are of extremely low, low or moderate Income | | | | Total | 998,300.00 | 23.2% |
| | R/M | Percentage of residents who are of racial minorities | | | | | | |

| CDBG Projects in Areas of Racial Minority Concentration | | | | | | | |
|---|------------|--|---|--|----------------|--------------------------------------|------------------------|
| Municipality | L/M | R/M | Applicant | DESCRIPTION | FUNDING | Total funding by Municipality | % of CDBG Funds |
| Aliquippa | 59% | 37% | <u>AAUD</u> | Franklin Center Roof Replacement | 30,000.00 | | |
| Aliquippa | 59% | 37% | <u>Aliquippa School District</u> | Campus Road | 50,000.00 | | |
| Aliquippa | 59% | 37% | <u>City of Aliquippa</u> | Waugaman Street Culvert Repair | 25,000.00 | | |
| Aliquippa | 59% | 37% | <u>City of Aliquippa</u> | Jones, Larimer, Williams Resurfacing | 50,000.00 | | |
| Aliquippa | 59% | 37% | <u>Beaver County Minority Coalition</u> | Administration | 50,000.00 | 205,000.00 | 4.8% |
| Midland | 61% | 23% | <u>Borough of Midland</u> | Combined Sewer System Improvements | 25,000.00 | | |
| Midland | 61% | 23% | <u>Borough of Midland</u> | Recreation Facilities Improvements | 25,000.00 | | |
| Midland | 61% | 23% | <u>Borough of Midland</u> | Road Program | 25,000.00 | | |
| Midland | 61% | 23% | <u>Municipal Authority of the Boro of Midland</u> | Fencing for Tanks and Treatment Plant | 18,000.00 | 93,000.00 | 2.2% |
| Beaver Falls | 61% | 20% | <u>Big Beaver Falls Area School District</u> | Electronic Display System | 30,000.00 | | |
| Beaver Falls | 61% | 20% | <u>City of Beaver Falls</u> | Road Paving-Project 2 | 25,000.00 | | |
| Beaver Falls | 61% | 20% | <u>City of Beaver Falls</u> | Road Paving-Project 1 | 50,000.00 | 105,000.00 | 2.4% |
| Rochester | 53% | 16% | <u>Borough of Rochester</u> | Recreation Improvements | 25,000.00 | | |
| Rochester | 53% | 16% | <u>Borough of Rochester</u> | Roadway Improvements | 50,000.00 | 75,000.00 | 1.7% |
| New Brighton | 61% | 14% | <u>Borough of New Brighton</u> | Townsend Park | 75,000.00 | | |
| New Brighton | 61% | 14% | <u>New Brighton Area Recreation Commission</u> | Fantasy Kingdom Phase I-Playground | 50,000.00 | 125,000.00 | 2.9% |
| Ambridge | 57% | 14% | <u>Borough of Ambridge</u> | Eighteenth and Pine Streets Concrete Pavement Repairs | 50,000.00 | | |
| Ambridge | 57% | 14% | <u>Borough of Ambridge Municipal Authority</u> | 12th St. Sanitary Sewer Root Removal & Relining Project | 50,000.00 | 100,000.00 | 2.3% |
| Benefits L/M income students in Aliquippa, Beaver Falls, New Brighton and Rochester only | | | | | | | |
| | | | <u>Geneva College</u> | Supporting Families with After School Enrichment Program | 66,000.00 | | |
| Key | L/M | Percentage of residents who are of extremely low, low or moderate Income | | | Total | 769,000.00 | 17.9% |
| | R/M | Percentage of residents who are of racial minorities | | | | | |

APPENDIX D

Long Range Community Development Needs For Inclusion In Beaver County Consolidated Plan.

Applicant Information

Name: Beaver County Corporation for Economic Development
 Address: 250 Insurance Street - Suite 300
Beaver, PA 15009
 Telephone: 724-728-8610
 Contact Person: James Palmer

| Description of Project or Need (include street or address or location) | Estimated Cost | Anticipated Source of Funds |
|---|----------------|---|
| Aliquippa Industrial Site: This project includes remediation, infrastructure and development of the mixed use (industrial, commercial and recreational) site of the former LTV Steel Co. property in West Aliquippa, Hopewell Township, Center Township and Monaca. | \$100,000,000 | CDBG, PA Dept. of Community and Economic Development (DCED), Economic Development Administration (EDA), PA Industrial Development Authority (PIDA), BCCED, Private Investment |
| Upgrade Former Industrial Sites: This project involves the renovation, upgrading and marketing of former industrial sites such as the B&W sites (West Mayfield, Beaver Falls). | \$ 10,000,000 | CDBG, DCED, EDA, PIDA, BCCED, Private Investment |
| Beaver County Riverfront Development Program: This project represents an intermunicipal planning and implementation of commercial/recreational riverfront endeavors along the Beaver and Ohio Rivers begun in 1993. To date, 25 projects have been completed, and 1 project is underway. The Riverfront Program completed a new plan (Fall 2005) to include over 30 projects identified in master site plans and requested by the communities subsequent to the 1993 Plan. The Program maintains the flexibility to expand to include other geographic areas such as Beaver Falls, Industry, Midland, Ambridge and Aliquippa. The municipalities presently included in the Program are New Brighton, Fallston, Bridgewater, Beaver, Rochester Township, Rochester, Freedom, Monaca and Greene Township. | \$25,000,000 | CDBG, DCED, PA Department of Conservation and Natural Resources (DCNR), Private Investment, Foundations |
| Development of Suburban Industrial Parks: Expand existing industrial park at Hopewell Interchange of PA Route 60. | \$ 5,000,000 | DCED, EDA, PENNVEST, BCCED, CDBG, PIDA, Private Investment |
| Develop and market sites in New Sewickley (Tri-County Industrial Park) and Big Beaver Borough. | \$ 10,000,000 | DCED, EDA, PENNVEST, BCCED, CDBG, Private Investment |
| Crows Run/New Ohio River Crossing: This project involves construction of a highway connecting PA Route 19 to PA Route 65 combined with a new bridge crossing the Ohio River. | \$200,000,000 | Federal Highway Administration (FHWA), PA Department of Transportation (PennDOT), CDBG |

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RESOLUTION NO. 062206-15

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2006 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG), FOR FUNDING IN THE AMOUNT OF \$4,298,547.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$823,495.00 FOR THE HOME PROGRAM, \$170,018.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$205,874.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2006, for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG), for funding in the amount of \$4,298,547.00 for the Community Development Block Grant Program, \$823,495.00 for the HOME Program, \$170,018.00 for the Emergency Shelter Grant (ESG), and \$205,874.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a

copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.

3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 22 day of June, 2006.

BOARD OF COMMISSIONERS OF
THE COUNTY OF BEAVER

(SEAL)

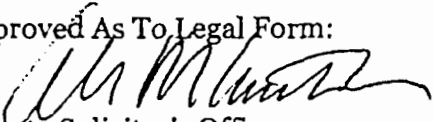
ATTEST:

Tracy Patton
Chief Clerk


Daniel Donatella, Chairman


Joe Spanik

Approved As To Legal Form:


County Solicitor's Office


Charles A. Camp



Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861

Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Dan Donatella
Chairman
Joe Spanik
Charles A. Camp

TO: Myron Sainovich, Solicitor
County of Beaver

FROM: Lisa B. Signore, Director
Lisa B. Signore
Community Development Program

DATE: June 13, 2006

RE: Resolution Request

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2005) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2006 proposed plan and list of activities was published in the Beaver County Times on May 18, 2006. Public hearings on the plan were held May 9, 2006 and June 19, 2006. The plan has been on display since May 19, 2006 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/kjh

Attachments

RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOCUMENTS, SENT TO THE BOARD OF COMMISSIONERS, FOR THEIR REVIEW AND INITIALS, THEN IT MAY BE SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS- MEETING FOR WHICH A RESOLUTION IS REQUESTED TO BE EXECUTED. **FILL OUT COMPLETELY!**

DATE: June 13, 2006

NAME: Lisa E. Signore

YOUR TITLE: Director

FUNDING INVOLVED: \$ 4,298,547.00 - CDBG

\$ 823,495.00 - HOME

\$ 170,018.00 - ESG

\$ 205,874.00 - Act 137 Funds

IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.

STATE/FEDERAL FUNDING AGENCY: U.S. Department of Housing & Urban Development

COUNTY'S FUNDING CONTRIBUTION: \$ -0-

MUNICIPAL FUNDING CONTRIBUTION: \$ -0-

TYPE OF RESOLUTION: PREVIOUS RELATED RESOLUTION

Original: (X)

Extension: () Prior Resolution No:

Amendment: () Prior Resolution No:

IF A CONTRACT IS INVOLVED:

Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds

Term of Contract: from September 1, 2006 to August 31, 2007

IF A PROJECT/PROGRAM IS INVOLVED:

Title: Consolidated Plan

For Year: Federal F.Y. 2006

BRIEF DESCRIPTION OF SERVICE: Annual Plan (FY 2006) and budget for the Community Development Block Grant (CDBG) Program, Home Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 funds.

TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO LAW DEPARTMENT:

Quantity: One (1) To Be Sent To: County

Quantity: To Be Sent To:

Quantity: To Be Sent To:

REGULATIONS INVOLVED/ADDITIONAL INFORMATION: Title I of the Housing and Community Development Act of 1974, as amended.

APPROVED BY

BOARD OF COMMISSIONERS:

Dan Donatella, Chairman

Joe Spanik

Charles A. Camp



SIGNATURE OF DEPARTMENT HEAD

IF NO COMMISSIONER APPROVAL, STATE REASON:

NOTICE OF PUBLIC HEARING
COUNTY OF BEAVER
FY 2006 ACTION PLAN FOR HOUSING
AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Tuesday, May 9, 2006 at 10:00 A.M.
Commissioners' Meeting Room
Beaver County Courthouse
810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2006 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
2. Review the County's CDBG, HOME, ADDI, and ESG Programs and provide an opportunity for the public to comment on program performance.
3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 18, 2006. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2006 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 13, 2006.

PROOF OF PUBLICATION

The **Beaver County Times/Allegheny Times**, a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/25/06

BEAVER NEWSPAPERS, INC.

By _____

STATE OF PENNSYLVANIA, }
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of April 25, 2006

[Signature]

The costs of advertising has been paid.
BEAVER NEWSPAPERS

By _____

BEAVER COUNTY TIMES

400 FAIR AVE.

BEAVER, PA. 15009

**NOTICE OF PUBLIC HEARING
COUNTY OF BEAVER
FY 2006 ACTION PLAN FOR HOUSING
AND COMMUNITY DEVELOPMENT PROGRAMS**

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Tuesday, May 9, 2006 at 10:00 A.M.
Commissioners' Meeting Room
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This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010 (724)847-3889, TDD - (724)847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2006 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESGJ) Program funds.
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All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 18, 2006. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2006 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 13, 2006.

MINUTES FROM PUBLIC HEARING ON NEEDS

FOR THE BEAVER COUNTY FY 2006 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse

10 AM

May 9, 2006

Attendance: Lisa Signore, Kacie Higgins, Joe Askar, Andrea Cantelmi-Biondi

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is two and one half times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

1. Eligibility according to HUD regulations.
2. The total number of low-income persons that will be saved.
 - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
 - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
3. Whether the project activity will prevent or eliminate a condition of slum and blight.
4. Whether the project activity will prevent or eliminate a condition of slum and blight.
5. The size of the geographic area the project will serve.
6. The general economic impact of the project.
7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

-112 Projects submitted

-\$7,771,451.30 requested

-Proposed listing to be published 5/18/06

-Public display period 5/19/06 – 6/20/06

-Final version presented to:

Board of Commissioners of Beaver County 6/22/06

HUD 7/13/06

The meeting was opened for public input on housing and community development needs and needs that can be met through HUD's Section 108 loan program.

Joe Askar wanted to know where the new projects will be. He also asked if there is money available for facades.

Andrea Cantelmi-Biondi wanted to know if the façade program is a loan or a grant. She also wanted to know if you can change a façade after it has been completed.

There being no further public comments, the hearing was adjourned at 11:00 AM.

PUBLIC NOTICE
PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2006

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,958,547 in federal Community Development Block Grant (CDBG) funds, \$170,018 in Emergency Shelter Grant (ESG) funds, and \$809,950 in HOME funds for FY 2006. In addition, the County anticipates the receipt of \$13,545 in FY 2006 American Dream Downpayment Initiative (ADDI) funds and program income in the amount of \$240,000. The County intends to use these funds plus \$100,000 of reprogrammed CDBG funds and \$166,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2006 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 19, 2006. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 20, 2006.

The Consolidated Plan and proposed use of funds for FY 2006 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan.
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2006 Consolidated Plan Funding Strategy:

| <u>MUNICIPALITY/ORGANIZATION</u> | <u>DESCRIPTION</u> | <u>FUNDING</u> |
|---|----------------------------------|----------------|
| <u>CDBG Funded Activities</u> | | |
| Aliquippa Alliance for Unity and Development (AAUD) | Franklin Center Roof Replacement | 30,000.00 |
| Aliquippa School District | Campus Road | 50,000.00 |
| Beaver County Minority Coalition | Administration | 50,000.00 |
| Beaver County Rodent Control | Rodent Control Services | 15,000.00 |
| Big Beaver Falls Area School District | Electronic Display System | 30,000.00 |

| | | |
|---|--|------------|
| Borough of Ambridge | Eighteenth and Pine Streets Concrete Pavement Repairs | 50,000.00 |
| Borough of Ambridge Municipal Authority | 12th St. Sanitary Sewer Root Removal & Relining Project | 50,000.00 |
| Borough of Baden | Road Paving-Project 2 | 50,000.00 |
| Borough of Big Beaver | Handicap Accessibility Improvements | 25,000.00 |
| Borough of Darlington | Third Street Paving (Market Street to Morris Street) | 34,300.00 |
| Borough of Midland | Road Program | 25,000.00 |
| | Combined Sewer System Improvements | 25,000.00 |
| | Recreation Facilities Improvement Program | 25,000.00 |
| Borough of New Brighton | Townsend Park | 75,000.00 |
| Borough of Rochester | Roadway Improvements | 50,000.00 |
| | Recreation Improvements | 25,000.00 |
| Corporation for Economic Development (CED) | Monaca Riverfront Park | 38,000.00 |
| | Bridgewater Riverfront Trail North | 31,000.00 |
| City of Aliquippa | Waugaman Street Culvert Repair | 25,000.00 |
| | Jones, Larimer, Williams Resurfacing | 50,000.00 |
| City of Beaver Falls | Road Paving-Project 2 | 25,000.00 |
| | Road Paving-Project 1 | 50,000.00 |
| Corporation for Owner Operator Projects (CO-OP) | Low Income Technical Assistance | 50,000.00 |
| | CO-OP/OVR New Hire Program | 50,000.00 |
| East Rochester Borough | East Rochester Borough Fifth Street Project | 50,000.00 |
| Eastvale Borough | Project 1-Stormwater Control Project | 45,000.00 |
| Freedom Borough | Repair Embankment Failure-Laurel Alley | 50,000.00 |
| Geneva College | Supporting Families with After School Enrichment Program | 66,000.00 |
| Housing Authority of The County of Beaver | Home Improvement Program | 615,000.00 |
| | Energy Conservation | 75,000.00 |
| LIFE-Beaver County | Sentry III Tele-Health Home Monitoring Service | 15,000.00 |
| Lutheran Service Society | Meals on Wheels | 20,000.00 |
| Municipal Authority of the Borough of Midland | Fencing for Tanks and Treatment Plant | 18,000.00 |
| New Brighton Area Recreation Commission | Fantasy Kingdom Phase I-Playground | 50,000.00 |
| North Sewickley Township | Ordinance Codification | 12,000.00 |
| North Sewickley Township Sewer Authority | NSTSA Phase II Sanitary Sewer Project | 50,000.00 |

| | | |
|------------------------------------|--|---------------------|
| Pulaski Township | 30th Street Stabilization - Phase III | 50,000.00 |
| Rochester Township Sewer Authority | Harmony Ave Sewer Relocation Project | 50,000.00 |
| Vanport Township | Locust Street Resurfacing | 67,000.00 |
| COUNTYWIDE | Section 108 Loan Repayment - Streetscape | 704,782.00 |
| | CDBG Project Engineer | 15,000.00 |
| | Emergency Home Improvements | 62,500.00 |
| | Program Administration Costs | 634,965.00 |
| | Main Street Network | 148,000.00 |
| | Fair Housing | 17,000.00 |
| | Façade Improvement Program - Various Locations | 350,000.00 |
| | Countywide Streetscape Program | 175,000.00 |
| | Countywide Demolition | 30,000.00 |
| Subtotal CDBG Activities | | <u>4,298,547.00</u> |

HOME Funded Activities

| | |
|--|---------------------|
| HOME Grant Administration | \$80,995.00 |
| CHDO Operations | \$38,000.00 |
| CHDO Set Aside | \$121,500.00 |
| Home Improvement Program Countywide | \$100,000.00 |
| Rental Housing Rehab Countywide | \$469,455.00 |
| Subtotal HOME Funded Activities | <u>\$809,950.00</u> |

ESG Funded Activities

| | |
|--|---------------------|
| ESG Grant Administration | \$8,500.00 |
| Shelter Operations and Supportive Services | \$161,518.00 |
| Subtotal ESG Funded Activities | <u>\$170,018.00</u> |

Act 137 Funded Activities

| | |
|---|--------------|
| Housing Opportunities of Beaver County Homebuyers Assistance Program | \$166,455.00 |
|---|--------------|

**American Dream Downpayment Initiative
(ADDI) Funded Activities**

| | |
|---|-------------|
| Housing Opportunities of Beaver County Homebuyers Assistance Program | \$13,545.00 |
|---|-------------|

The Consolidated Plan and proposed use of funds for FY 2006 was developed after a public hearing held on May 9, 2006, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs.

Notice is hereby given that the County of Beaver will hold a public hearing on Monday, June 19, 2006 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2006. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2006 on June 22, 2006 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and

application will be submitted to HUD on or before July 13, 2006.

Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2006 to be included in the Part 800 notification process for FY 2006.

Community Development Program of Beaver County

Lisa E. Signore, Director

1013 Eighth Avenue

Beaver Falls, PA 15010

724-847-3889

PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**, daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 5/18/06

MAY 24 2006

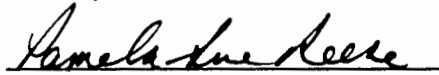
BEAVER NEWSPAPERS, INC.

By 

**STATE OF PENNSYLVANIA, }
COUNTY OF BEAVER, } SS:**

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of May 19, 2006



The costs of advertising and proof, \$2,201.36 has been paid.

BEAVER NEWSPAPERS, INC.

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal
Pamela Sue Reese, Notary Public
Bridgewater Boro, Beaver County
My Commission Expires Aug. 26, 2007

Member, Pennsylvania Association Of Notaries

By _____

BEAVER NEWSPAPERS INC.

400 FAIR AVE.

BEAVER, PA. 15009

Public Notice

PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2006

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3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2006 Consolidated Plan Funding Strategy:

| Municipality/Organization | Description | Funding Amount | Community/Organization | Description | Funding Amount |
|--|--|----------------|---|--|------------------|
| CDBG Funded Activities | | | | | |
| Aliquippa Alliance for Unity and Development (AAUD) | | | | | |
| | Franklin Center Roof Replacement | 30,000 | | | |
| Aliquippa School District | Campus Road | 50,000 | Municipal Authority of the Borough of Midland | Fencing for Tanks and Treatment Plant | 18,000 |
| Beaver County Minority Coalition Administration | | 50,000 | New Brighton Area Recreation Commission | Fantasy Kingdom Phase I-Playground | 50,000 |
| Beaver County Rodent Control | Rodent Control Services | 15,000 | North Sewickley Township | Ordinance Codification | 12,000 |
| Big Beaver Falls Area School District | Electronic Display System | 30,000 | North Sewickley Township Sewer Authority | NSTSA Phase II Sanitary Sewer Project | 50,000 |
| Borough of Ambridge | Eighteenth and Pine Streets Concrete Pavement Repairs | 50,000 | Pulaski Township | 30th Street Stabilization - Phase III | 50,000 |
| Borough of Ambridge Municipal Authority | 12th St. Sanitary Sewer Root Removal & Relining Project | 50,000 | Rochester Township Sewer Authority | Harmony Ave. Sewer Relocation Project | 50,000 |
| Borough of Baden | Road Paving-Project 2 | 50,000 | Vanport Township | Locust Street Resurfacing | 67,000 |
| Borough of Big Beaver | Handicap Accessibility Improvements | 25,000 | COUNTYWIDE | | |
| Borough of Darlington | Third Street Paving (Market Street to Morris Street) | 34,300 | | Section 108 Loan Repayment - Streetscape | 704,782 |
| Borough of Midland | Road Program | 25,000 | | CDBG Project Engineer | 15,000 |
| | Combined Sewer System Improvements | 25,000 | | Emergency Home Improvements | 62,500 |
| | Recreation Facilities Improvement Program | 25,000 | | Program Administration Costs | 634,965 |
| Borough of New Brighton | Townsend Park | 75,000 | | Main Street Network | 148,000 |
| Borough of Rochester | Roadway Improvements | 50,000 | | Fair Housing | 17,000 |
| | Recreation Improvements | 25,000 | | Facade Improvement Program - Various Locations | 350,000 |
| Corporation for Economic Development (CED) | Monaca Riverfront Park | 38,000 | | Countywide Streetscape Program | 175,000 |
| | Bridgewater Riverfront Trail North | 31,000 | | Countywide Demolition | 30,000 |
| City of Aliquippa | Waugaman Street Culvert Repair | 25,000 | | Subtotal CDBG Activities | 4,298,547 |
| | Jones, Larimer, Williams Resurfacing | 50,000 | HOME Funded Activities | | |
| City of Beaver Falls | Road Paving-Project 2 | 25,000 | | HOME Grant Administration | 80,995 |
| | Road Paving-Project 1 | 50,000 | | CHDO Operations | 38,000 |
| Corporation for Owner Operator Projects (CO-OP) | Low Income Technical Assistance | 50,000 | | CHDO Set Aside | 121,500 |
| | CO-OP/OVR New Hire Program | 50,000 | | Home Improvement Program Countywide | 100,000 |
| East Rochester Borough | East Rochester Borough Fifth Street Project | 50,000 | | Rental Housing Rehab Countywide | 469,455 |
| Eastvale Borough | Project 1-Stormwater Control Project | 45,000 | | Subtotal HOME Funded Activities | 809,950 |
| Geneva College | Supporting Families with After School Enrichment Program | 66,000 | ESG Funded Activities | | |
| Housing Authority of The County of Beaver | Home Improvement Program | 615,000 | | ESG Grant Administration | 8,500 |
| | Energy Conservation | 75,000 | | Shelter Operations and Supportive Services | 161,518 |
| LIFE-Beaver County | Sentry III Tele-Health Home Monitoring Service | 15,000 | | Subtotal ESG Funded Activities | 170,018 |
| Lutheran Services Society | Meals on Wheels | 20,000 | Act 137 Funded Activities | | |
| | | | | Housing Opportunities of Beaver County | 166,455 |
| | | | | Homebuyers Assistance Program | |
| | | | American Dream Downpayment Initiative (ADDI) Funded Activities | | |
| | | | | Housing Opportunities of Beaver County | |
| | | | | Homebuyers Assistance Program | 13,545 |

Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2006 to be included in the Part 800 notification process for FY 2006.

Community Development Program of Beaver County
 Lisa E. Signore, Director
 1013 Eighth Avenue
 Beaver Falls, PA 15010 • 724-847-3889

MINUTES FROM PUBLIC HEARING

FOR THE BEAVER COUNTY FY 2006 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse

10 AM

June 19, 2006

Attendance: Lisa Signore, Kacie Higgins

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

| | |
|-------------------|---|
| Purpose | <p>To receive comments about the proposed activities to be funded under the F.Y. 2006 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.</p> <p>Second public hearing regarding the 2006 Consolidated Plan. First hearing was held Tuesday, May 9, 2006 for the purpose of receiving input regarding community development and housing needs.</p> |
| Consolidated Plan | <p>A proposed list of project activities under the 2006 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 18, 2006 and was placed on display at various locations throughout the County from May 19, 2006 – June 20, 2006.</p> |
| Amounts | <p>The Funding Strategy provides for:</p> <ul style="list-style-type: none">4,298,547.00 in CDBG activities809,950.00 in HOME activities170,018.00 in Emergency Shelter Grant activities166,455.00 in Act 137 activities |
| Applications | <p>There were 59 separate entities that submitted requests for CDBG funds. There were 112 project requests. The amount of the requests totaled \$7,771,451.30. Discounting Grant Administration and other mandated expenses approximately \$2,161,300.00 is available for new activities.</p> |

Final Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 22, 2006 public meeting for official approval.

The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper.

The Plan will be submitted to HUD on July 13, 2006 for its review and approval.

The Program Year begins September 2006.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- 112 Projects submitted
- \$7,771,451.30 requested
- Proposed listing to be published 5/18/06
- Public display period 5/19/06 – 6/20/06
- Final version presented to:

Board of Commissioners of Beaver County 6/22/06
HUD 7/13/06

There being no public in attendance, the hearing was adjourned at 11:00 AM.

CITIZEN PARTICIPATION PLAN

FOR THE

COUNTY OF BEAVER

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,
HOME INVESTMENT PARTNERSHIPS PROGRAM, AND
EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

JUNE 2003

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the Beaver County Times and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings;
and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program
1013 Eighth Avenue
Beaver Falls, PA 15010

XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the Beaver County Times of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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Barriers to Affordable Housing

| Barrier | Planned Action by County for FY 2006 |
|---|--|
| There is an overwhelming demand for housing rehabilitation grants by lower income homeowners. | The County will allocate \$852,500 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 92 single family owner-occupied housing units. |
| Renter Household often have difficulty purchasing a home. | The County will allocate \$166,455 in Act 137 funds and \$13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers |
| Formal interaction between housing groups and agencies is underdeveloped. | The Beaver County Housing Consortium and Homeless Task force will continue activities that facilitate interaction among housing groups and agencies. |
| The supply of handicapped housing appears to be inadequate. | <ol style="list-style-type: none"> 1. Housing Authority of Beaver County will continue construction of 48 units of public housing units accessible to persons with disabilities. 2. The Salvation Army will lease 12 units of scattered site single family housing accessible to persons with disabilities. 3. The County will continue to apply for state Access Grant funds to assist low income homeowners with disabilities make their home accessible. |
| Fair Market Rents (FMRs) are not affordable to LMI households. | The County will continue to encourage the development of subsidized affordable rental units. |
| Potential LMI homebuyers lack the skills and creditworthiness to become homebuyers, | The County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance. |

**COUNTY OF BEAVER
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOMEOWNERSHIP RECAPTURE POLICY**

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the “recapture/resale” requirements of the HOME program are triggered. Beaver County has selected the “recapture” option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County’s HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the “sharing of net proceeds” method of calculating the amount of recapture. “Net proceeds” is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner’s initial downpayment.

When net proceeds are insufficient to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) | Annual Expected Number Completed | Resources used during the period | | | |
|---|----------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| | | CDBG | HOME | ESG | HOPWA |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units | 15 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 20 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Rental Goals | 35 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Production of new units | 6 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rehabilitation of existing units | 92 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance | 25 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Owner Goals | 123 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | |
| Homeless | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-Homeless | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special Needs | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS | | | | | |
| Annual Rental Housing Goal | 35 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 123 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Annual Housing Goal | 158 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.