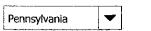
# **Beaver County**



# **Consolidated Plan**

Strategic Plan f	for Years	2007 <b>▼</b> to	2008 🔻 💆
	Annual Actio	n Plan and	
Consolidated Apr	aual Dorform	ance and Evalua	tion Donort
Consolidated Ann	iuai Perioriia	ance and Evalua	пон кероп
Presented to the U.S.	Department of	Housing and Urba	n Development
			•
Pittsburgh	Office of Comm	nunity Planning and	l Development
			<del>.</del>
Strategic Plan Subn	nission Date	7/1	7/07
Amendments:			
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<sup>\*</sup> If Necessary

# Section Tabs for 2007 Consolidated Plan (Revised)

424's and Certifications
Housing Needs Table
Housing Market Analysis
Homeless Needs Tables
Non-Homeless Special Needs Table
Housing & Community Development Table
Housing & Community Development Lable
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Housing Authority Capital Fund
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Appendix A – Racial Min. & Low Income Concentrations
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Annandis C. Pagyor County Citizan Participation Plan
Appendix C – Beaver County Citizen Participation Plan
Appendix D – Barriers to Affordable Housing
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Appendix E - Home Recapture Policy
Appendix F – Table 3B Annual Housing Completion Goals
Appendix G – Funding Sources
Appendix H – Non-HUD Entitlement Projects
Analysis of Impediments to Fair Housing Choice



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

### St. 2017

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

07/14/2007	Applicant Identifier	Type of	Submission
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	□ Construction	☐ Construction
		☐ Non Construction	☐ Non Construction
Applicant Information			
Beaver County		PA429007 BEAVER CO	DUNTY
1013 Eighth Avenue		068 754 019	
Street Address Line 2		County	
Beaver Falls	Pennsylvania	Department	
15010	Country U.S.A.	Division	
Employer Identification Nu	mber (EIN):	Beaver	
25-6001019		9/1	
Applicant Type:		Specify Other Type if	necessary:
Local Government: County		Specify Other Type	
Program Funding Catalogue of Federal Domes Project(s) (cities, Counties, I		escriptive Title of Applicant P	U.S. Department of and Urban Development roject(s); Areas Affected by
Community Development I	Block Grant	14.218 Entitlement Gran	H. S. Carlotte
Fy 2007 CDBG Program		Countywide	
\$Federal Entitlement \$3,982	,676 \$Additional H	UD Grant(s) Leveraged Desci	ribe.
\$Additional Federal Funds L			\$317,832 (SWP & PAHP)
\$Locally Leveraged Funds \$		\$Grantee Funds Levera	ged
\$Anticipated Program Incom		Other (Describe)	
Total Funds Leveraged for C	DBG-based Project(s) \$4,5	88,008	
Home Investment Partners	ships Program	14.239 HOME	
FY 2007 HOME Program *		Countywide	
\$Federal Entitlement \$803,4		UD Grant(s) Leveraged Desci	*
\$Additional Federal Funds L		\$Additional State Funds	en e
\$Locally leveraged funds \$2	66,455 (Act 137)	\$Grantee Funds Leverag	ged

\$Anticipated Program Income		Other	r (Describe)
Total Funds Leveraged for HOME-b	pased Project(s) \$1	,083,442	and the second s
	ALDC	14.24	41 HOPWA
Housing Opportunities for People	e With AiDS		
HOPWA Project Titles		Desc	cription of Areas Affected by HOPWA Project(s
\$HOPWA Grant Amount	\$Additional	HUD Grant(	(s) Leveraged Describe
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\$Anticipated Program Income		Othei	er (Describe)
Total Funds Leveraged for HOPWA	\-based Project(s)	nan nd mjun Li satuaca	<del>um general de la comunicación de la</del> La comunicación de la comunicación
Emergency Shelter Grants Progr	ám	14.23	31 ESG
FY 2007 ESG Program	The same of the same	Coun	ntywide
\$Federal Entitlement \$170,730	Additional HUD Gr	ant(s) Leve	praged Describe
\$Additional Federal Funds Leverag (Supportive Housing & Shelter Plus	ed \$395,570 s Care)	\$Add (State	ditional State Funds Leveraged \$317,827 te ESG & HAP) antee Funds Leveraged
\$Locally Leveraged Funds \$Anticipated Program Income	\$ \$ 4 m 1 m 2 m 2 m 3 m 3 m 3 m 3 m 3 m 3 m 3 m 3	\$Gra	antee Funds Leveraged er (Describe)
		Othe	er (Describe)
Total Funds Leveraged for ESG-ba	sed Project(s) \$88	4,127	The state of the s
Congressional Districts of:		ls applica	ation subject to review by state Executive Order
4 & 18 4 4 &	18	12372 Pro	
Is the applicant delinquent on any "Yes" please include an additiona		⊠ Yes	state EO 12372 process for review on
explaining the situation.		□ No	5/25/06 Program is not covered by EO 12372
☐ Yes	No	□ N/A	Program has not been selected by the state for review
	A State of the sta		
·		<del> </del>	
Person to be contacted regarding t	his application		
Lisa	E.		Signore
Director	724-847-3889		724-847-3861
lsignore@beavercountypa.gov	www.cdbg.info		Other Contact
Signature of Authorized Represent	ative	\$ 1851 IS	Date Signed
Joe Spanik, Chairman, Board of C	ommissioners of B	eaver Coun	ity
Man Waret			

### **CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse m the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction — The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which I t is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

7-10-07 Date

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### Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds — It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting of two, er three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws - It will comply with applicable laws.

# OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signary/Authorized Office all	Date	

Title

## **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

= -

Date

#### **ESG Certifications**

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion — It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs — Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** — Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality — It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

7-10-07 Date

Title

### **HOPWA Certifications**

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date	
Title		

### APPENDIX TO CERTIFICATIONS

## INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:


The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

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21	ı		Cost Burden >50%	52.1	1100											0	####								
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П		NUMBER OF HOUSEHOLDS	100%	902																100%	330 Y	s 619
	Elderly	With Any Housing Problems	24.6	222		1	22	47							1	####	Ĥ		<b>H</b>	29.1	96	
Ш	ä	Cost Burden > 30%	23.1	208											0	####	ARIJAYAN Markayan					
		Cost Burden >50%	3.1	28											0	####						
	pa	NUMBER OF HOUSEHOLDS	100%	1569																	N	Ď
Ш	Related	With Any Housing Problems	19.4	304		24	22	174							24	####	Ĥ		Ĥ			
41	= E	Cost Burden > 30%	15.9	249											0	####			i přípaví i ktorí Posloší príví p			
nter	Small	Cost Burden >50%	0.3	5								fre Mass Assessa			0	####						
	pe	NUMBER OF HOUSEHOLDS	100%	305																	N	•
Re	Related	With Any Housing Problems	21.3	65		0	5	0							0	####	H		Ĥ			
	ge	Cost Burden > 30%	3.3	10							i kacaman Alipuni				0	####						
.	Large	Cost Burden >50%	0.0	0											0	####						
	hshok	NUMBER OF HOUSEHOLDS	100%	1313																	N	)
3	r hs	With Any Housing Problems	17.0	223		0	9	0							0	####			Н			
	other	Cost Burden > 30%	16.4	215											0	####						
'	₹	Cost Burden >50%	1.5	20											0	####						
jΗ		NUMBER OF HOUSEHOLDS	100%	5301																	Ye	is .
	Elderly	With Any Housing Problems	13.4	710		17		2							17	####						
	ä	Cost Burden > 30%	13.3	705											0	####						
		Cost Burden >50%	4.6	244											Ó	####						
	eq	NUMBER OF HOUSEHOLDS	100%	3293						:											N	)
	Related	With Any Housing Problems	39.0	1284		25		17			548976				25	####					30%	and a financial profession of
	a R R	Cost Burden > 30%	38.5	1268											0	####						
실실	Small	Cost Burden >50%	8.0	263											0							
Owner	pa	NUMBER OF HOUSEHOLDS	100%	715																	Ň	
<b>:</b>  `	elated	With Any Housing Problems	42.7	305		6		2		479-59	40.000	1995	355		6	####		1000	Market H. P. V.			

ge F	Cost Burden > 30%	37.1	265					:					Ė	Ė	0	####			·			
Ę	Cost Burden >50%	4.9	35												0	####						
hof	NUMBER OF HOUSEHOLDS	100%	1183																		Yes	
r hs	With Any Housing Problems	39.1	463		0	37		0							0	####	H	C	С, Н			
othe	Cost Burden > 30%	38.8	459												0	####						
¥	Cost Burden >50%	16.1	190	1 1 1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -										0	####						
 	Total Any Housing Problem			0	##	693	(	##	0	0	C	) (	Ò	0	##				Total D	isabled	653	
	Total 215 Renter				##	585									##	]	Tot. Eld	lerly	5453		Total Lead Hazard	2757
	Total 215 Owner				116	108									116	]	Tot. Sm. R	elated	10870		Total Renters	13567
 	Total 215			0	##	693	C	0	0	0	0	) (	0	Ó	##	1	Tot. Lg. R	elated	2233		Total Owners	20163

Jurisdiction						
Housing Market Anal	lysis		Com	plete cells in b	olue.	
_	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		5260	8014	4914	18188	5613
Occupied Units: Owner		1277	13365	39725	54367	2613
Vacant Units: For Rent	8%	585	700	230	1515	455
Vacant Units: For Sale	2%	60	330	505	895	64
Total Units Occupied & Vacant		7182	22409	45374	74965	8745
Rents: Applicable FMRs (in \$s)		531	639	798		
Rent Affordable at 30% of 50% of MFI (in \$s)		518	622	720		
Public Housing Units						
Occupied Units		826	409	420	1655	0
Vacant Units		93	15	38	146	0
Total Units Occupied & Vacant		919	424	458	1801	* 0
Rehabilitation Needs (in \$s)		0	1,150,000	1,150,000	2,300,000	

CPMP Version 1.3

# Continuum of Care Homeless Population and Subpopulations Chart

1			•	Jnar	τ														
					Shelt	tered				eltered	т.	4-1	Juris	dictio	n				
Part 1: Homeless Popu	ulatio	n	En	nerger	тсу	Tra	nsitio	nal	Un-sn	eiterea	10	tal	Data	Qualit	У				
1. Homeless Individuals					6	and the second		83		76		165	(N) eni	ımeratio	ns	_			
2. Homeless Families with C	Childre	n			1			6		1		8	(1.7 4.11				J		
2a. Persons in Homeles Children Families	ss with	ו			י כ			18		3		24							
Total (lines 1 + 2a)				· · · · · · · · · · · · · · · · · · ·	9		<del></del>	101		<u> </u>		189							
Part 2: Homeless Subpo	pulati	ons	AMERICA AND A STATE OF A		Shelt	tered	Security with a mater 1975 to 19.		Un-sh	eltered	То	tal	Data	Qualit	У	in I hadaarkaa Wa I wax birk Mil die' birk die' I	aria de deservicio de la constanta de la const		Salahan and Salahan Sa
1. Chronically Homeless								28	2000000000	32		60		ninistrati		ords 🔻			
2. Severely Mentally III	,		1.50					79					(4.9.44)				_		
3. Chronic Substance Abuse								26											
4. Veterans			11.0					0				11							
5. Persons with HIV/AIDS								1											
<ol><li>Victims of Domestic Violence</li></ol>							Samuel Law	21		2		25							
7. Youth (Under 18 years of ag	je)							6											
The state of the s		NG000189 NG255 NSS-965-6	ellen v Iollen i inni sa i ine	AND CONTRACTOR OF STREET AND STREET	iis : 12:12:ii Y7 (61:162:9 1612:97)	RINGSHALL GEREZHAT, SZERROŻET	5-\	ear Q	uantit	ies	Wanis Kinaki Kalinika	en ing kangang kangang nang kang			<b>T</b> -4-1				\$110038471843855384427536
	S	ie i		Yea	ır 1	Yea	ır 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		Total		]	\ \ \ \ \ \ \	1 2
Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Сотріете	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG o
Emergency Shelters	82	12	70	0	0	0	0	0	0	0	0	0	0	0	C	) ####	Н	Υ	ESG
က္ Transitional Housing	129	83	46	0	0	0	0	0	0	0	0	0	0	0	C	) ####	Н	Υ	7
Permanent Supportive																	100000000000000000000000000000000000000		

Housing

Total
Chronically Homeless

108

319

143

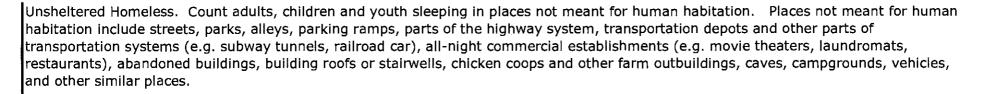
176

						5-Year Quantities								Total					Π	
		S	يو ج		Yea	ar 1	Yea	r 2	Yea	ar 3	Yea	ar 4	Yea	r 5		TOLAI		<b></b>	<u>№</u>	
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	Goal	Сотрете	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG
	Emergency Shelters	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
S	Transitional Housing	18	16	2	0	0	0	0	0	0	0	0	0	0	0	0	####			
Bed	Permanent Supportive Housing	29	29	0	0	8	0	0	0	0	0	0	0	0	0	8	3 ####			
	Total	66		2	0	8	0	0	0	0	0	. 0	0	0	0	8	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.



Homeless 3 CPMP

1111	risdiction		CPMP	VCISI	011 1.3			.ha	mlata blice	a atian =				-			<del></del>			
, u	IDUICUVII						Ur	ily com	plete blue s										<u> </u>	
					<u> </u>				5-Year C	uantitie:	<u>s</u>					_			늄	Q)
	Housing and Community		4		Yea	ır 1	Year	r 2	Year 3	Year	4	Yea	r 5	Cumula	ative	Goal	Nec	8	[5]	1 5
	<b>Development Activities</b>	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Goal	Actual	Goal	Actual	Goal	Actual	% of G	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
1 A	equisition of Real Property 570.201(a)	0	0	0		1								0		###	Н			19.00
	isposition 570.201(b)	0	0	0										0	0 #	###			Section	
	03 Public Facilities and Improvements (General) 570.201(c)	12	0	12	6	2	3		3					12	2 1	17%	Н	3,180	Υ	С
(O	03A Senior Centers 570.201(c)	0	0	0		25.00								0	0 #	###	М			
	03B Handicapped Centers 570.201(c)	0	0	0					1					1	0	0%		50		
ımprovements	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0										0		###				53.57
	03D Youth Centers 570.201(c)	0	0	0										0	0 #	###	М			100 M
≨	03E Neighborhood Facilities 570.201(c)	0	0	0			1		4					5	0	0%	М	146	Y	l c
2	03F Parks, Recreational Facilities 570.201(c)	15	0	15	2	6	5		2					9	6 6	67%	Н	830	Y	С
ት	03G Parking Facilities 570.201©	6	0	6	1		1							2		0%	H	282	Y	C
=	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0										0	0 #	###	М			
	03I Flood Drain Improvements 570.201(c)	0	0	0			0							0		###	Н	90	Υ	С
3	03J Water/Sewer Improvements 570.201(c)	28	0	28	6	3	5		3					14	3 2	21%	Н	1105	Υ	c
	03K Street Improvements 570.201(c)	34	0	34	17	4	14		9					40	4 1	10%	H	1.718	Y	С
į	03L Sidewalks 570.201(c)	22	0	22	2	4	2		3					7	4 5	57%	H	744	Y	Τc
-	03M Child Care Centers 570.201(c)	0	0	0										0	0 #	###	М			
	03N Tree Planting 570.201(c)	0	0	0										. 0	0 #	###				
3	030 Fire Stations/Equipment 570.201(c)	0	0	0										0	0 #	###				
	03P Health Facilities 570.201(c)	0	0	Ô										0	0 #	###	М			
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0			5000000							0	0 #	###		:::/\@::::#in		755000
	03R Asbestos Removal 570.201(c)	0	0	0										0	0 #	###	М			
L	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0										0	0 #	###				
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0					2					2	0	0%		162		
4 C	learance and Demolition 570.201(d)	0	0	0	5	4	1		1					7	4 5	7%	Н	25	Y	С
1A	Clean-up of Contaminated Sites 570.201(d)	0	0	0										0	0 #	###				
	05 Public Services (General) 570.201(e)	0	0	0			1		2					4		0%	H	130	Υ	c
	05A Senior Services 570.201(e)	0	0	0			2		1					3	0	0%	М	50	Υ	
	05B Handicapped Services 570.201(e)	0	0	0					1					1	ol	0%	М	50		c
	05C Legal Services 570.201(E)	0	0	0	##S###									0		###				
	05D Youth Services 570,201(e)	0	0	0	1	- 2								3		7%	Н	382	Y	C
	05E Transportation Services 570.201(e)	0		0										ol		###	М			1000000
n	05F Substance Abuse Services 570.201(e)	0		0										ő		###	М			190 60
ű	05G Battered and Abused Spouses 570.201(e)	O		0										ol		###				
=	05H Employment Training 570.201(e)	5	0	5		1	1							2		0%	Н	275	Υ	
ζ.	05I Crime Awareness 570.201(e)	0		0										0		###	М			
Service	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0		0										0		###			112,742,543	15.100

<u>U</u>	05K Tenant/Landlord Counseling 570.201(e)	0	0	(	)										0	0 ####				
=	05L Child Care Services 570.201(e)	0	0	(	)		2027773		14.4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100			0	0 ####	М			
Public	05M Health Services 570.201(e)	0	0	(	)			11	1.24						0	0 ####	М			
I ┺╴	05N Abused and Neglected Children 570.201(e)	0	0		)										0	0 ####	3 3 3			1 1 1 1 1
	050 Mental Health Services 570.201(e)	0	0	(	)										0	0 ####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	1	)										0	0 ####				
	05Q Subsistence Payments 570,204	0	0	(	)										0	0 ####				
l	05R Homeownership Assistance (not direct) 570.204	0	0	(	)			CHAN	1						1	0 0%		13		
l	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	(	)										0	0 ####				
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	(											0	0 ####				
06 I	nterim Assistance 570.201(f)	0	0				100000								0	0 ####				
	rban Renewal Completion 570.201(h)	0													o	0 ####				
	elocation 570.201(i)	0	0												o	0 ####			775	
	oss of Rental Income 570,201(i)	0													ō	0 ####				
	emoval of Architectural Barriers 570.201(k)	0	0												0	0 ####				
	rivately Owned Utilities 570,201(I)	0	0		)										0	0 ####				
	onstruction of Housing 570.201(m)	0	0			Carlossic		0.00000000			.e-2:00.40				ol	0 ####		300000000000		100000000000000000000000000000000000000
_	irect Homeownership Assistance 570.201(n)	0													ō	0 ####				
	14A Rehab; Single-Unit Residential 570.202	0			80	92	110		82						272	92 34%	H	4,753	Y	С
	14B Rehab; Multi-Unit Residential 570.202	0							100	1					100	0 0%		685		
	14C Public Housing Modernization 570.202	0	0												0	0 ####				
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0													0	0 ####				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	68	0	<del> </del>		34	15		15						48	34 71%	н	2,800	Υ	С
	14F Energy Efficiency Improvements 570.202	0			)										0	0 ####				
	14G Acquisition - for Rehabilitation 570.202	0	0										No.		0	0 ####				
	14H Rehabilitation Administration 570.202	0	0												0	0 ####				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0		)										0	0 ####				
15 0	ode Enforcement 570.202(c)	0	0	(	)										0	0 ####				
	Residential Historic Preservation 570.202(d)	0	0		)	2000		20100000			#2555			188/08810	0	0 ####				
	Non-Residential Historic Preservation 570.202(d)	0	2	-2	2										0	0 ####	Н	90	0.553.455	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0												1	0 0%				
	17B CI Infrastructure Development 570.203(a)	5	0		1				0000000						1	0 0%	H	1.150		
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0													0	0 ####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0													ō	0 ####	M	350		3 85 45 157
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	O													1	1 100%		7		
	18B ED Technical Assistance 570.203(b)	O		<u> </u>											ō	0 ####	Ŧ	90		
	18C Micro-Enterprise Assistance	0													3	1 33%	H	250	γ	C
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0													0	0 ####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0													0	0 ####				
	19C CDBG Non-profit Organization Capacity Building	0		•	)				1						2	0 0%			Y	C
1	19D CDBG Assistance to Institutes of Higher Education	0		<u> </u>	)											0 ####				
ł	19E CDBG Operation and Repair of Foreclosed Property	0		·											0	0 ####				
1	19F Planned Repayment of Section 108 Loan Principal	0													3	1 50%		3,423	٧	С

ı	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	ol	####				
l	19H State CDBG Technical Assistance to Grantees	0	0	0		10.75					11111111		1 - N - N - N - N - N - N - N - N - N -	0	0	####				
20 Pl	anning 570.205	0	0	0	4 24 74	11	2	14.15	4	134 4.1				6	11	183%	Н	1083	Υ	C,0
1	21A General Program Administration 570.206	0	0	0			1	- 1 1 1	2					3	0	0%			Υ	С
	21B Indirect Costs 570.206	0	0	0				1.7				E WIE		0	0	####			fer. Ti	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0		1	1							1	1	100%	Н	93	Υ	С
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0							<b>以</b> 医发酵	VIII Y		0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0			1		1					2	0	0%				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	. 0			1		1					. 2	0	0%				
22 Ui	programmed Funds	0	0	0										0	0	####				
	31J Facility based housing – development	0	0	0										0	0	####				
	31K Facility based housing - operations	0	0	. 0										0	0	####				
⋖	31G Short term rent mortgage utility payments	0	0	0										0	0	####				
	31F Tenant based rental assistance	0	0	0										0	0	####				
НОРМ	31E Supportive service	0	0	0								# 526 52 53 # 526 5 2 5 5 6		0	0	####				
9	31I Housing information services	0	0	0										0	0	####				
-	31H Resource identification	0	0	0										0	0	####				
	31B Administration - grantee	0	0	0										0	0	####				
	31D Administration - project sponsor	0	0	0										0	0	####				
	Acquisition of existing rental units	0	0	0										0	0	####				
	Production of new rental units	0	0	0										0		####				
ט	Rehabilitation of existing rental units	0	0	0										0		####				
<u> </u>	Rental assistance	0	0	0	111111111111111111111111111111111111111									0		####		74.5E-11.5E-5		
8	Acquisition of existing owner units	0	0	0										0		####				
١٧	Production of new owner units	0	0	0										0		####				
	Rehabilitation of existing owner units	0		0										. 0		####				
	Homeownership assistance	0	0	0										0	$\overline{}$	####				# 250 / EB / E
	Acquisition of existing rental units	0	0	0										0	이	####			Y	Н
	Production of new rental units	0	0	. 0	. 7.17.12.17.17.17.17.17.1		15						den en e	15	0	0%				
ш	Rehabilitation of existing rental units	0	0	0										0	0	####				100 Control (100 C
Σ	Rental assistance	0	0	0	20,000,000,000,000		15							15	0	0%			Υ	H
НОМ	Acquisition of existing owner units	0	0	0										0		####				
🛨	Production of new owner units	0		0										0	0	####				
	Rehabilitation of existing owner units	0		0			5							5	이	0%			Y	Н
<u></u>	Homeownership assistance	0	0	0										0	0	####				
	Totals	195	2	193	143	168	206	0	243	0	0 0	0	0	592	168	####				

								3-5	Year	Quantii	ies					Total	I
	N	S	를 (로	_	Yea	r 1	Yea	г2	Yea	ar 3	Yea	r 4*	Yea	r 5*		iotai	
r	Non-Homeless Special leeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Actual	% of Goal								
	52. Elderly	2863	870	1993	0	54	7	0	100	O	0	0	0	0	107	54	50%
_	53. Frail Elderly	2589	1836	753	0	0	48	0	7	0	0	0	0	0	55	0	0%
Needed	54. Persons w/ Severe Mental Illness	122	92	30	0	35	0	0	0	0	0	0	0	0	0	35	####
💆	55. Developmentally Disabled	228	228	.0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	2002	0	2002	0	5	0	0	33	0	0	0	0	0	33	5	15%
Housing	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
호	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	0	124	0	0	0	0	ol	143	0	0%
	Total	8180	3281	4899	0	94	74	0	264	0	0	0	0	0	. 338	94	28%
Ď	60. Elderly	1145	700	445	0	7	700	0	0	0	0	0	0	O	700	7	1%
eeded	61. Frail Elderly	2589	0	2589	0	0	5	0	1691	0	0	0	0	0	1696	0	0%
Z	62. Persons w/ Severe Mental Illness	230	200	30	0	28	0	0	0	0	0	0	0	0	0	28	####
ervices	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Ser	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Į į	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
E	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportiv	67. Public Housing Residents	150	130	20	0	0	130	0	259	0	0	0	0	0	389	0:	0%
L.,	Total	4628	1478	3150	0	35	835	0	1950	0	0	0	0	0	2785	35	1%



# Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

# Narrative Responses

## (Clark Land All

## **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2007 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. Regarding past performance, Goal DH-2(2) "To reduce the housing cost burden for low income renters and homeowners by providing privately owned safe and affordable housing through project-based rental assistance," incorrectly reflected the projected numbers that the Housing Choice Voucher program serves with rental assistance. Therefore, for 2007, the projected numbers have been changed to reflect the income make-up of the households that will be served through the program. Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see project and outcome sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME07-02, HOME07-06, HOME07-04, HOME07-05, Section 8 Housing Choice Vouchers, PAHP, ESG07-02, ESG07-03, HAP07-08, and CD075516, CD075512) Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit community housing development organizations (CHDO) and private developers, CHDO operations. The County will meet this objective and outcome for homeless persons through the operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing case management services for the homeless, a homeless management information system. The County will also meet this objective

and outcome for special needs populations through accessibility improvements for the low income elderly and people with disabilities who own their own homes, and promoting future homeownership among current public housing residents.

The Housing Authority of the County of Beaver (HACB) plans to complete construction of new public housing units that are accessible for people with mobility impairments, acquire additional units to convert to public housing, provide the opportunity for homeownership by public housing residents, and encourage self-sufficiency of public housing residents. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons with addictions to alcohol and other drugs.

# To increase the Affordability of Decent Housing for Low Income Persons (DH-2)

The HACB will continue to provide approximately 639 Section 8 vouchers, which will assist an additional 100 low mod households and provide rental assistance for privately owned housing units. In addition, at least 1300 private, assisted low income housing units will be provided to low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3) CD075500, CD075501, CD075502, CD075516, CD075519, HAP07-08, Supportive Housing 2007) Beaver County plans to meet this objective and outcome through the Home Improvement, Energy Conservation, Emergency Home Improvement, Rat Abatement Services and Fair Housing programs. Beaver County will provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will help provide housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The County will also fund a project that will provide health monitors for elderly households and for people with disabilities. The HACB plans to rehabilitate its public housing units. In addition, the HACB will provide supportive services for public housing residents through the SHARES, SHARES 2, and Public Housing Neighborhood Networks programs. Supportive services will also be provided for frail elderly public housing residents. Beaver County will continue to encourage the HACB to develop additional resident initiatives and resident councils where possible.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD075511, CD075506, CD072200, CD073000, CD075510, CD075514) Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at three locations, through engineering and construction of a riverfront park, through an embankment restoration project and through the construction of a new roadway. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households.

<u>To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)</u> There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons(SL-3) (CD070503, CD070201, CD070100, CD073502, CD070101, CD070200, CD070500, CD070501, CD070502, CD073500, CD074800, CD073700, CD073702, CD073701, CD075515, CD073501, CD073300, CD072600, CD070102, CD075504, CD075513,

CD075517) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, sewers, a sewer plant, streets, sidewalks, storm sewers, and for the replacement of a bridge. Beaver County will also provide funds to clear blighted structures, fund studies and plans for development of community centers in Aliquippa as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD075507, CD075508) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding a program that provides technical assistance to low income persons who own or wish to start microenterprises.

<u>To increase Affordability in Economic Opportunities for Low Income</u> <u>Persons (EO-2)</u> CD075509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

<u>To Sustain Economic Opportunities for Low Income Persons (EO-3)</u> (CD075503, CD075515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) (CD070400, CD072500, CD075518) Beaver County plans to meet this objective and outcome through funding a feasibility study for a recreational facility, a feasibility study for a new municipal building and garage and to update the County's Comprehensive Plan.

Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation) - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 3, 2007. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants this year. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 25, 2007. public hearing was held on June 26, 2007 and additional public comments were obtained at that time. The 2007 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 28, 2007. Please refer to Appendix B - Citizen Participation in 2007 Plan for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 25, 2007. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

<u>Summary Of Comments Or Views</u> - Comments were received at both public hearings. In addition, the County received an email from Sandy Wright of Greene Township and a letter from Carl DeChellis of the HACB. A letter was also received

from the Honorable Jarrett Gibbons, Member, Pennsylvania House of Representative Please refer to *Appendix B – Citizen Participation in 2007 Plan* for the hearing minutes and copies of the email and letters received.

<u>Summary Of Comments Or Views Not Accepted And The Reasons Therefore</u> - All comments on the Plan were accepted.

## **General Questions**

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Midland, Beaver Falls, New Brighton, Aliquippa, Ambridge, and Freedom. In addition projects are planned for areas of Hopewell, Hanover, Koppel Rochester Township and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, Beaver Falls, Ambridge and New Brighton. Refer to Appendix A- Racial Min. & Low Income Concentrations for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).

- 2. Investments in public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including Energy Conservation, Home Improvement, the First-Time Homebuyer program, Rat Abatement program, Progressive Home Health telemedicine, after school program, OVR New Hire Administration, revolving loan program and low income business technical assistance are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the architectural barrier removal at the BCRC, the Conservation District of Beaver County and the Drug and Alcohol Services of Beaver Valley buildings are all people with physical disabilities.
- 3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.
- 4. Please refer to Appendix G Funding Sources Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Refer to the Project List & Sheets and Appendix H Non-HUD Entitlement Projects for how the funding will be allocated. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds.

# **Managing the Process**

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.

- In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January 2007, as part of the application process, CDBG applicants including municipalities, governmental organizations and other non-profit agencies within Beaver County were given the opportunity to provide their long range community development needs for inclusion in the consolidated plan. An advertised public needs hearing was held on May 3, 2007 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June 26, 2007. Any written citizen comments were considered and responded to in writing. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 28, 2007. Copies of the long range needs sheets, correspondence, advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B - Citizen Participation in the 2007 Plan.
- 3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for incomequalified persons. The County will provide ESG, CDBG, CSBG and HAP funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the newly created Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

## **Citizen Participation**

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 3 Action Plan Citizen Participation response:

- 1. Beaver County's Citizen Participation Process is included as Appendix C Beaver County Citizen Participation Plan.
- 2. As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 3, 2007. In addition, the County received an email from Sandy Wright of Greene Township and a letter from Carl DeChellis of the HACB. A letter was also received from the Honorable Jarrett Gibbons, Member, Pennsylvania House of Representatives. A memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 25, 2007. The second public hearing was held on June 26, 2007 and additional public comments were obtained at that time. The 2007 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 28, 2007. Please refer to Appendix B Citizen Participation in 2007 Plan for additional information and supporting documentation.
- 3. A listing of the planned projects was published in the Beaver County Times on May 25, 2007. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.
- 4. All comments on the Plan were accepted.

### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

<sup>\*</sup>Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the newly created Housing and Homeless Coalition of Beaver County which replaced the Beaver County Housing Consortium to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

## **Monitoring**

 Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

The Community Development Program of Beaver County (CDP) will keep 1. records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs will be subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the Consortium. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists. The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition.

The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The Coalition plans to seek funding for the operation of a resource and technical assistance center where the primary focus is the advancement of minority and female individuals, businesses and organizations. The Minority coalition is involved in working with various groups and non-profits to coordinate and consolidate efforts to establish a comprehensive and easy-to-access system of community services for low income citizens of all ages primarily through the creation of a community center in the City of Aliquippa.

### **Lead-based Paint**

 Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low income, low income, and moderate-income families, and how the plan for the reduction of leadbased hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

1. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

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## **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

## Program Year 3 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Griffith Heights Apartments, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, Joseph Edwards Apartments, George Werner Apartments, Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, Monacatootha Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, and A.C. Edgecombe Apartments. (Activity #3).

Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income

on housing costs. The HACB will continue to provide safe and affordable housing to approximately 1625 public housing households and 639 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers. The County will use \$166,455 of Act 137 funds and \$13,545 of ADDI funds to help enable 25 low income households become homeowners through the Homebuyer Assistance Program.

Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations. The County is providing \$400,000 in FY 2005 Home funds to a private developer for construction of Stone Edge Apartments, 11 new units of privatelyowned affordable rental housing to be completed in October 2007. The county is providing \$390,710 of FY 2002, FY 2003, FY 2004 HOME and FY 2005 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for Mayfield Terrace, the construction of 4 new units of affordable rental housing that will be completed and occupied in July of 2007. The County has committed \$300,000 of HOME 2006 and \$200,000 of HOME 07 funds for rehabilitation of an old office building to create a 77 unit apartment building for the elderly in the Borough of Ambridge. The County also committed \$300,000 of HOME 07 funds for rehabilitation of an old building in the Borough of Conway for a 23 unit apartment building to house the elderly. An award of \$120,517 will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for \$38,000 for operating funds. The county will also provide \$64,581 to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. In addition, Passavant Memorial Homes applied for Section 811: Supportive Housing for Persons with Disabilities funding to construct a community based residence for three persons who are developmentally disabled. The HACB will complete construction of 23 new units of public housing in existing public housing communities to accommodate persons with mobility impairments. (Activity #2)

Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide \$615,000 in CDBG funds and \$100,000 in Act 137 funds to the HACB to assist approximately 25 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2007 (Activity #1). Through the Energy Conservation Program, Beaver County will provide \$75,000 in CDBG funding to the HACB to assist 32 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide \$62,500 in CDBG funds to repair the homes of 25 low and moderate income homeowner households. (Activity #3). The County has received \$125,000 in funding through the Pennsylvania Assessable Housing Program for the Home Modification Program. Funds received will be used by the Community Development Program of Beaver County to make necessary modifications to the homes of low and moderate income homeowners for a member of the household who is physically disabled.

#### **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

- 1. The HACB will continue to offer the family self-sufficiency program which prepares public housing residents to utilize Section 8 Housing Choice Vouchers to become homebuyers. In addition, two public housing units at Morado Dwellings will be offered for homeownership. The SHARES and SHARES 2 programs which offer workshops and supportive services to public housing residents will continue. Through the Public Housing Neighborhood Network grant Computer labs at Linmar Terrace and Morado Dwellings will be upgraded. Finally, 3 caseworkers will be employed to coordinate the provision of supportive services for approximately elderly residents. The HACB continues to include 26 residents on their Advisory Board.
- 2. The HACB is not designated as "troubled" therefore this section does not apply.

#### **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. The County completed an analysis of impediments to fair housing in 1991 and will complete a new analysis in 2007. Beaver County will address barriers to affordable housing by: (1) allocating \$953,000 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 82 single family owner-occupied housing units. The County will allocate \$166,455 in Act 137 funds and \$13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers. The Housing and Homeless Coalition of Beaver County will enhance activities that facilitate interaction among housing groups and agencies. The HACB will complete construction of 23 rental units of public housing accessible to persons with disabilities. The County has received a Pennsylvania Accessible Housing Program grant in the amount of \$125,000 to assist 10 low income homeowners with disabilities to make their homes accessible. Seven units of HOME funded projects (Park Place and Villa St. Joseph) will be accessible to persons with disabilities. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County, through Housing Opportunities, Inc. will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial

management, home maintenance and repairs, property taxes and insurance. See Table attached as Appendix D – Barriers to Affordable Housing.

The County will also use \$40,000 in Act 137 funds for activities to promote fair housing and for a Housing Specialist to assist the homeless. (Matrix code 21D).

#### **HOME/ American Dream Down payment Initiative (ADDI)**

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

#### Program Year 3 Action Plan HOME/ADDI response:

- 1. Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.
- 2. See Appendix E -HOME Recapture Policy.
- 3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
- 4. a. ADDI funds in the amount of \$13,545 will be used to help fund the First-Time Homebuyer Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.
  - b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.
  - c. The Beaver County Housing Authority provides a housing counselor, through Housing Opportunities, Inc., who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities, Inc. evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Housing Opportunities Inc. is a HUD approved counseling agency. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years.

#### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

1. Beaver County is applying for \$1.514 million of funding through its Continuum of Care Application for competitive McKinney-Vento Homeless Assistance Act funding. This application includes \$55,597 for renewal of the Homeless Management Information System (HMIS) project, \$175,561 for a renewal for Melrose Place which is a supportive services program for 8 chronically homeless elderly individuals with severe mental illness, \$328,860 for the Young Consumers program which is a supportive services for 8 young people with mental health disabilities (age 18-25) who are chronically homeless, \$389,911 for a renewal for Stone Harbour which is a supportive services program for 12 people who are chronically homeless with severe mental illness and substance abuse issues and \$79,758 for a renewal project for the Freedom project which is a supportive services program for 15 chronically homeless families where a member has severe mental illness. The first priority new project application is for \$484,500 to provide tenant-base rental assistance for 22 individuals chronically homeless with severe mental illness. Participants may also be veterans and people with chronic substance abuse issues. The County received \$395,570 in 2006 Supportive Housing and Shelter Plus Care funds for the following projects: \$55,597 for the HMIS project, \$175,561 to renew the Melrose Place program, and \$164,412 to renew the Young Consumers program.

The County will also apply for \$153,000 in state HAP (Homeless Assistance) funding which will be used as follows:

BCCHDO - \$1,250 for emergency shelter and \$24,000 for case management, Contact Beaver Valley - \$7,800 for Case Management, Harbor Point Housing - \$39,000 for Case management, Salvation Army - \$3,000 for emergency shelter, the Voluntary Action Center - \$38,909 for rental assistance and the Women's Center of Beaver County - \$14,000 for emergency shelter and \$22,000 for case management.

The County has applied for \$160,691 in state ESG (Emergency Shelter Grant) funding which will be used by Supportive Services, Inc.for shelter operations and rehabilitation. Supportive Services, Inc. will provide the match with funding MH/MR funding.

Beaver County will provide \$162,230 of Federal ESG funds to support the operation of various shelters throughout the County Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. \$19,113 will be used for Case Management by the Salvation Army Friendship Homes which is a scattered site shelter program for homeless families. The match for this project will be supportive housing funds. The specific agency allocations of the remaining Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30 percent of the total ESG grant will be used for essential service activities, no more than 30 percent of the total ESG grant will be used for homeless prevention activities and no more than 10 percent of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what payment will be made for in each project. Match for these ESG projects will be provided by the agencies that are allotted funds. The County hopes to serve at least 180 homeless or near homeless people with this funding. In addition, the HMIS Continuum of Care funding application will be matched with \$15,000 from CDBG funds. HMIS is a web-based system to track homeless individuals and the services that are provided to them.

Beaver County uses a Continuum of Care approach to assist homeless 2. families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs, and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The priority needs identified include: Emergency shelters for homeless single men and families where domestic violence is not an issue, emergency shelter for men who have no income and/or have previous criminal records, transitional housing with supportive services for families, transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories, supportive services assistance in permanent housing units, and safe haven for the chronically homeless with mental health issues. A point-in-time was conducted on January 27, 2007. Four volunteers did a street count and questionnaires were mailed to agencies throughout Beaver County. After the point-in-time was conducted it was determined that there are 138 individuals who are homeless in the County of Beaver.

The Continuum includes the County's strategy of helping low income households avoid homelessness, reaching out to the homeless and assessing their needs, addressing emergency shelter and transitional housing needs and helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanent housing and supportive services. Emergency shelter is provided by the Women's Center of Beaver County which provides only emergency shelter and supportive services. Transitional shelter is provided by Friendship Homes which provides emergency to permanent housing with supportive services as part of one process, and Help House which provides emergency to transitional housing with supportive services as part of one process. The Women's Center also provides transitional shelter for women and children that are homeless due to domestic violence. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes. Homeless services are available to families, individuals, and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Housing and Homeless Coalition of Beaver County which grew out of the Homeless Task Force and has taken the place of the Housing Consortium of Beaver County is the lead agency for the County's Continuum of Care, conducting an annual point-in-time survey, providing the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, Geneva College and other entities who can assist in identifying the homeless and/or collaborate in ways to address their needs.

In order to prevent homelessness among low income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds to nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County.

The obstacles to completing the action steps are lack of a traditional men's shelter and the inadequacy of funding for the Continuum of Care services.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Housing and Homeless Coalition of Beaver County will continue to work with a group of local churches which began providing emergency shelter to chronic homeless individuals in 2004. The churches house the homeless on a rotating basis with the goal of providing emergency shelter on a 24/7 schedule. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults. The program has been consistently at capacity since its inception in November 2001.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of a traditional men's shelter and a deficit in the continuum of care services. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronic homeless individuals to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse. Although the number of available emergency shelter beds appears to meet the current need, the numbers do not reflect the absence of an emergency shelter for men who do not have mental illness.

The HMIS (Homeless Management Information System) will help the task force more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

- 4. Activity #1 of the plan, as it pertains to homeless assistance, is the prevention of homelessness among low-income families and individuals. Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as outlined in the 10-Year Plan, the County has established the following action steps to be taken in 2007 to address the needs of individuals and families with children at imminent risk of becoming homeless:
  - Secure 19 new tenant-based rental assistance vouchers for chronically homeless disabled individuals.

- Identify financing for a proposed Safe Haven/Permanent Housing facility planned for 2008-2009.
- Identify potential structure for proposed Safe Haven/Permanent Housing facility planned for 2008-2009.
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months.
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals.
- Utilize HMIS to track case management, services and outcomes of program participants.
- Adjust program goals to a period of 7 months.
- Educate local providers on the importance of having transitional housing participants move to permanent housing.
- Assess follow-up procedures and exit interview processes to determine accuracy of where transitional housing participants are moving.
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals.
- Assess transitional housing programs to determine if they should become permanent housing programs.
- Include mandatory education or work readiness programs in program and individual goals.
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers.
- Continue to provide ongoing training to maximize utilization of HMIS by all CoC providers.
- Institute peer support for HMIS.
- Monitor, compile and distribute relevant HMIS data( at least quarterly) to increase effectiveness.
- Fully integrate the point-in-time survey with HMIS.
- 5. With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.
  - 6. Through the Housing and Homeless Coalition of Beaver County a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS (Homeless Management Information System) will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS (Homeless Management Information System) the existing General Housing Management Information System will be expanded to include tracking consumers beyond the intake and referral process to tracking the consumer throughout the system, providing vacancy reports, providing case management capabilities and expanding the information system to better address the needs of the consumer including access to mainstream services such as Medicaid, Food Stamps, TANF, etc.

#### **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

This does not apply to Beaver County.

# COMMUNITY DEVELOPMENT

#### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. **Public Facilities**: Handicapped Centers (Matrix Code 03B) The County will use \$50,000 in CDBG funds for architectural barrier removal at the BCRC (Beaver county Rehabilitation Center) facility.

Neighborhood Facilities (Matrix Code 03E) The County will fund one neighborhood facilities project in Aliquippa with \$10,000 in CDBG funds. The library in Ambridge will be rehabilitated with \$50,000 in CDBG funds. The library in Beaver Falls will be rehabilitated with \$36,000 in CDBG funds. The library in New Brighton will relocate and will be renovated with \$50,000 in CDBG funds.

Parks and/or Recreational Facilities (Matrix Code 03F) The County will use \$50,000 in CDBG funds for architectural barrier removal in the Conservation District of Beaver County building. The County will fund engineering and construction of the Monaca Riverfront Park with \$100,000 in CDBG funds.

**Infrastructure**: Water/Sewer Improvements (Matrix Code 03J) The County will use \$125,000 in CDBG funds for three projects, two in Midland and one in West Mayfield.

Street Improvements (Matrix Code 03K) The County will use \$347,000 in CDBG funds for 9 Street Improvement Projects in the Communities of Aliquippa (1 project), Ambridge (1 project), Beaver Falls (3 projects), Hopewell (1 project), Koppel (1 project), Midland (1 project), and Rochester Township (1 project).

Sidewalks (Matrix code 03L) The County will use \$75,000 in CDBG funds for two projects in New Brighton and will use \$175,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

General Public Facilities and Improvements (Matrix Code 03) The county will provide \$75,000 in CDBG funds for handicap accessibility improvements to the Drug and Alcohol Services of Beaver Valley, Inc. building, \$75,000 in CDBG funds to repair an embankment in Freedom and \$50,000 in CDBG funds to replace a bridge in Hanover.

**Public Services**: Senior Services (Matrix Code 05A) The County \$50,000 to provide telemedicine monitors to elderly and disabled low income individuals.

Youth Services (Matrix Code 05D) The County will use \$66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families.

Employment Services (Matrix Code 05H) The County will use \$50,000 of CDBG funds for administrative and operating costs of a job training/placement program for person with disabilities.

Public Services-General (Matrix Code 05) The County will use \$15,000 to fund rat abatement services for low and moderate income households throughout Beaver County and 15,000 for the HMIS for homeless service delivery and case management.

Economic Development and Other Activities: Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E) The County will use \$350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Direct Financial Assistance to For Profits (Matrix Code 18A) The County will utilized \$7,500 for a revolving loan fund for small businesses.

Micro-Enterprise Assistance (Matrix Code 18C) The County will utilize \$50,000 for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing microenterprises.

Clearance and Demolition (Matrix Code 04) The county will use \$25,000 in CDBG funding for demolition and clearance of blighted structures in Aliquippa.

Planning (Matrix Code 20) The County will use \$135,000 in planning and technical assistance services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use \$75,000 in CDBG funds to fund two feasibility studies and a comprehensive plan.

Planned Repayment of Section 108 Loan Principal (Matrix Code 19F) The County will utilized \$686,105 in CDBG funds for repayment of Section 108 loan.

Non-profit Organization Capacity Building (Matrix Code 19C) The County will use \$50,000 in CDBG funds administration for coordinating community groups in Aliquippa to develop a community center.

2. Please refer to the *Project Sheets* and *Objectives* tabs for more information. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-mod incomes and in slum and blighted areas. It is anticipated that all projects are expected to be completed within two years unless otherwise noted.

Increase the Availability/Accessibility of Decent Housing (DH-1) This objective will be met through a first-time homebuyer program (assist 25 people), the support of at least two private or non-profit rental housing developments (add 100 units and assist 1 CHDO), developing and maintaining a variety of housing options for elderly households (100 additional units and 6 rehabilitated units), addressing accessible housing gaps (10 houses renovated), and addressing the housing and supportive services needs of persons with alcohol and other addictions (1 project). In addition, the emergency shelter and transitional housing needs of homeless persons will be met under this objective through funding the operation and rehabilitation of shelters and transitional housing (assist 330 people), funding the HMIS project (assist 100 people) and providing case management to homeless persons (assist 330 people).

Increase the Affordability of Decent Housing (DH-2) This objective will be met through providing rental assistance to low income renters in Beaver County through the Section 8 Housing Choice Voucher Program (605 vouchers).

Increase the Sustainability of Decent Housing (DH-3) This objective will be met through improving the quality of owner housing in 25 owner-occupied units, funding energy efficiency improvements in 32 owner or renter households, fund emergency home repairs in 25 owner-occupied households, providing supportive services for 11 elderly households, providing supportive services for 43 people with mental health disabilities, funding rat abatement services to 300 households and providing funding for fair housing activities. In addition, the prevention of homelessness will be met under this objective through the support of nonprofits that financially assist low income households (assist 419 people), as well as the provision of permanent housing and supportive services for the homeless (assist 39 people)

Increase the Availability/Accessibility of a Suitable Living Environment (SL-1) This objective will be met by addressing public facilities and infrastructure needs through park and recreation improvements (2 projects that benefit 15,019 people with disabilities), general public facilities improvements (\$150,000 for 2 projects that benefit 6 people and improve one public facility, sewer and waterline projects (\$50,000 for 1 project that benefits 30 people), handicapped center improvements (1 facility), and street improvements (benefit 8 people). This will also be met by funding a youth public service program (\$66,000 to assist 150 youth).

Increase the Affordability of Suitable Living Environment (SL-2) There are no annual objectives identified under this goal.

Increase the Sustainability of a Suitable Living Environment (SL-3) This objective will meet the public facilities and infrastructure priority need through neighborhood facilities improvements (4 facilities), water and sanitary sewer improvements (\$50,000 for 2 projects in 1 community benefiting 3116 people), street improvements (\$347,000 for 9 projects benefiting 13,347 people), sidewalk improvements (\$250,000 for 3 projects in 3 communities benefiting 27,609 people), storm sewer improvements (\$111,000 for 3 projects benefiting 2351 people), general infrastructure projects (\$50,000 for 1 project benefiting 26 people), and demolition (14 structures). This objective will also be met by non-profit capacity building (3 organizations), and repayment of a Section 108 loan (\$585,105). The repayment of the Section 108 loan is expected to be completed within one year.

Increase the Availability/Accessibility of Economic Opportunity (EO-1) This objective will meet non-homeless special needs by providing employment training services for people with disabilities (\$50,000 to assist 20 people). This objective will also meet economic development needs through micro-enterprise assistance (\$50,000 to assist 10 businesses).

**Increase the Affordability of Economic Opportunity (EO-2)** This objective will be met through direct financial assistance to low income businesses (create 1 job).

Increase the Sustainability of Economic Opportunity (EO-3) This objective will be met through the rehabilitation of publicly or privately-owned commercial or industrial buildings (\$350,000 for 10 buildings and assist 15 businesses) and for economic development technical assistance (\$90,000 to assist 10 organizations).

To provide benefit to the people of Beaver County through funding planning activities and studies (0-1) This planning priority need will be met through utilizing \$75,000 to fund 2 studies and 1 planning project.

#### **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

1. The County, through the CSBG Program, administers an anti-poverty program funded with approximately \$400,000 annually. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services,

domestic violence prevention, respite services, home ownership and consumer services. The County also administers approximately \$190,000 in state funding for the Supported Work Program which encompasses job training and placement for people who are or had been receiving assistance. The County is currently involved in collaboration with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County.

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#### Non-homeless Special Needs (91.220 (c) and (e))

- \*Please also refer to the Non-homeless Special Needs Table in the Needs.xis workbook.
- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. & 2. Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households. Through its Capital and Operating funds, the HACB will employ 3 caseworkers to coordinate the provision of supportive services for elderly public housing residents. With \$50,000 CDBG funding, the County will provide monitors for frail and homebound elderly.

Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of person with disabilities. Through the PAHP program 10 owner-occupied homes will be made accessible for a disabled family member. The HACB will continue to address accessible housing gaps by continuing the construction of 23 new units of public housing to accommodate person with mobility impairments. Beaver County will continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will begin a new initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. An application for a Section 811 project by Passavant Memorial Homes will provide 3 persons with severe developmental disabilities housing and supportive services.

Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other additions. \$75,000 in CDBG funds will be utilized to make the Drug and Alcohol Services of Beaver Valley building handicapped accessible. In addition, the HACB will begin a new initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. Beaver County will also encourage human service agencies identify and address the housing and supportive service needs of persons with alcohol and other

drug additions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population.

Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Beaver County's#5 priority is to improve the quality of life for public housing residents by encouraging the HACB to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The HACB will continue to construct or substantially renovate 23 additional accessible housing units, provide elderly supportive services, provide computer labs and training for public housing residents. The HACB also funds the SHARES program which assist residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

Needs of Victims of Domestic Violence – There are approximately 150 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

#### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Beaver County does not receive HOPWA funding therefore this section does not apply.

## 

Include any Action Plan information that was not covered by a narrative in any other section.

# <u>Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization</u> Strategies Area Plans

#### Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$853,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs. (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds and \$13,545 in ADDI funds for the Countywide First-Time Homebuyer

Program. Residents of Aliquippa participate in this program; (3) The County's Action Plan provides for \$25,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. Aliquippa will participate in this program which will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee. (3) The City of Aliquippa, together with 8 other municipalities, submitted participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

<u>Infrastructure</u> The Action Plan includes \$50,000 for repaving streets in Aliquippa and \$10,000 for the Aliquippa Alliance for Unity and Development (AAUD) to renovate a community education center

Supportive Services The County's Action Plan includes \$884,127 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa to develop a community center.

#### **Beaver Falls Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2006 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers; (3) The County's Action Plan provides for \$30,000 to be used throughout the County in funding for spot demolition and clearance of vacant, dilapidated structures. Beaver Falls will participate in this program which will improve the quality of life for Beaver Falls residents by eliminating blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

<u>Infrastructure</u> The Action Plan includes \$75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area. The Annual Plan also provides for \$36,000 to renovate the Beaver Falls library.

<u>Supportive Services</u> The County's Annual Plan includes \$884,127 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs.

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Project No.	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING
	CDBG Activities		
070100	AAUD	Murphy Building Stabilization	\$10,000
070101	Aliquippa, City of	Spring Street Resurfacing	\$50,000
070102	Aliquippa, City of	Demolition	\$25,000
070200	Ambridge Borough	18th and Pine Resurfacing	\$50,000
070201	Ambridge Laughlin Memorial Free Library	Library Renovations	\$50,000
075514	BCRC	Barrier Removal	\$50,000
070400	Beaver Borough	Recreation Feasibility	\$20,000
070500	Beaver Falls, City of	5th St. Resurfacing.	\$22,000
070501	Beaver Falls, City of	22nd St.Resurfacing	\$25,000
070502	Beaver Falls, City of	Pine St. Resurfacing	\$28,000
070503	Beaver Falls Library	Rehabilitiation	\$36,000
075511	Conservation District of Beaver County	ADA	\$50,000
075507	CO-OP	Low Income Technical Assistance	\$50,000
075508	CO-OP	OVR New Hire Administration	\$50,000
075509	CO-OP	Revolving Loan Program	\$7,500 \$100,000
075506	Corporation for Economic Development	Monaca Riverfront Park	\$100,000
075505	Dept. of Public Works	Rat Abatement	
075512	Drug and Alcohol Services of Beaver Valley, Inc.	DASBV Handicapped Accessibility	\$75,000 \$75,000
072200	Freedom Borough	7th Street Embankment	\$66,000
075510	Geneva College	After School Enrichment Program	\$5,000
072500	Greene Township	Municipal Building and Garage Study	\$50,000
072600	Hanover Township	Platt Road Bridge Replacement Miller Lane Road Construction	\$46,000
073000	Hopewell Township	Homeless Management Info System	\$15,000
075516	Housing Authority	Home Improvement Program	\$615,000
075500	Housing Authority	Energy Conservation Program	\$75,000
075502	Housing Authority	Green Street Storm Sewer Improvements	\$36,000
073300 073500	Koppel Borough	Paving Phase 2	\$50,000
073500	Midland Borough Midland Borough	Combined Sewer Improvements Phase 3	\$25,000
073502	Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000
073700	New Brighton Borough	Townsend Park Phase 2	\$50,000
073701	New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000
073701	New Brighton Public Library	Renovation	\$50,000
075518	Planning Commission, Beaver County	Comprehensive Plan	\$50,000
075519	Progressive Home Health, Inc.	Telemedicine	\$50,000
074800	Rochester Township	McLean Street Paving	\$40,000
075300	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000
075515	Beaver County	Main Street Network	\$135,000
075513	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105
075504	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000
075501	Miscellaneous	Emergency Home Improvements	\$63,000
079999	Miscellaneous	Program Administration Costs	\$634,571
075503	Miscellaneous	Façade Improvement Program - Various Locations	\$350,000
075517	Miscellaneous	Countywide Streetscape Program	\$175,000
		Subtotal CDBG Activities	\$4,230,176
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HOME07-02		HOME Rental Rehab	\$500,000
HOME07-03	· · · · · · · · · · · · · · · · · · ·	CHDO Set Aside	\$120,517
HOME07-04		CHDO Operating	\$38,000
HOME07-05		Other HOME Eligible Activities	\$64,581
HOME07-01		HOME Admin	\$80,344
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		Subtotal HOME Activities	\$803,442
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HOME07-06	Housing Opportunities	First-Time Homebuyer Program	\$13,545
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Worksheet: Final Project List

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ESG07-03	Salvation Army	Salvation Army Supportive Housing Services	\$19,113
ESG07-02		Operation and Supportive Services	\$143,117
ESG07-01		ESG Administration	\$8,500
		Subtotal ESG Activities	\$170,730
	Act 137 Activities	`	
	Housing Opportunities	First-Time Homebuyer Program	\$166,455
	Housing Authority of Beaver County	Home Improvement Program	\$100,000
	Beaver County	Housing Specialist / Fair Housing Officer	\$40,000
···		Subtotal Act 137 Activities	\$306,455

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Grantee Name: Beaver County CPMP Version 2.0 CO-OP Low Income Technical Assist. Project Name: PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: Technical assistance to owners of microenterprises and persons developing microenterprises. Priority Need Category Location: 075507, 2750 Constitution Blvd. Economic Development Chippewa Twp. Select one: Beaver Falls, PA 15010 Countywide **Explanation:** Microenterprise Assistance- 570.201(o). LMC under **Expected Completion Date:** 570,208(a)(2)(iii). 40 persons, 10 businesses. Subrecipient is 8/31/09 Objective Category Corporation for Owner-Operator Projects. O Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve economic opportunities for low-income persons Outcome Categories Availability/Accessibility ☐ Affordability ✓ Sustainability Proposed 10 **Proposed** 08 Businesses Accomplishments Underway **Underway** Project-level Complete Complete Proposed Proposed Underway **Underway** Sp. CO Complete Complete Proposed Proposed Underway **Underway** Complete Complete **Actual Outcome Proposed Outcome** Performance Measure \$50,000 will be spent for 10 LM EO-1(2)businesses to benefit from microenterprise assistance 18C Micro-Enterprise Assistance Proposed Amt. Proposed Amt. Actual Amount Actual Amount **Program Year** Proposed Amt. Proposed Amt. **Actual Amount Actual Amount** 

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CPMP Version 2.0 HACB Energy Conservation Program **Project Name:** PA429007 BEAVER COUNTY IDIS Project #: UOG Code: Description: Single family residential rehabilitation (owner and renter) for the purpose of providing weatherization to low income households **Priority Need Category** Location: 075502. 300 State Avenue, Owner Occupied Housing Countywide, Vanport, 15009 Select one: Explanation: Rehab 570.202(a) LMH 570.208(a)(3). Subrecipeint is Housing **Expected Completion Date:** Authority of the County of Beaver 08/31/02009 Objective Category Decent Housing O Suitable Living Environment O Economic Opportunity Specific Objectives • Improve the quality of owner housing **Outcome Categories** Availability/Accessibility Improve the quality of affordable rental housing • Affordability ✓ Sustainability Proposed Proposed 32 04 Households **Accomplishments Underway** Underway Project-level Complete Complete **Proposed** Proposed Underway Underway Complete Complete Proposed Proposed Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure Weatherize the homes of 32 Extremely DH-3(2) low income households 14A Rehab; Single-Unit Residential 570.202 Proposed Amt. Proposed Amt. Actual Amount **Actual Amount** Year Proposed Amt. Proposed Amt. **Actual Amount Actual Amount** Program Proposed Units Proposed Units **Actual Units Actual Units** Proposed Units **Proposed Units Actual Units Actual Units** 

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CPMP Version 2.0 New Brighton Library Renovation Project Name: PA429007 BEAVER COUNTY **UOG Code:** IDIS Project #: Description: Renovation of relocated New Brighton public library Priority Need Category Location: 073702, 801 3rd Avenue, Public Facilities Communitywide, New Brighton, Select one: 15066 Explanation: PFI 570.201(c). LMA 570.208(a)(1)(i) CT 6014 BG 1,2,3, & CT **Expected Completion Date:** 6015 BG 2,3 61% LM 8/31/09 Objective Category · O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of neighborhood facilities for low-income persons Outcome Categories ✓ Availability/Accessibility Affordability • Sustainatility Proposed Proposed 11 Public Facilities Accomplishments **Underway** Underway Project-level Complete Complete Proposed **Proposed** Underway Underway Complete Complete Proposed Proposed Underway **Underway** Complete Complete **Proposed Outcome** Performance Measure **Actual Outcome** Benefit LM people by renovating public SL-3(1) facility 03E Neighborhood Facilities 570.201(c) Proposed Amt. Proposed Amt. **Actual Amount** Actual Amount Program Year Proposed Amt. Proposed Amt. Actual Amount **Actual Amount** Proposed Units Proposed Units **Actual Units Actual Units Proposed Units** Proposed Units

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Grantee Name: Beaver County CPMP Version 2.0 W Mayfield Patterson Storm Sewers 1 Project Name: PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: Installation of storm sewer pipe, catch basins and 1 stream outfall to Walnut Bottom Run and associated pavement restoration along Patterson avenue between Brook St and W 3rd Avenue Location: Priority Need Category 075300. Patterson Ave from Brook Infrastructure St to W 3rd Ave, W Mayfield, Select one: 15010 Explanation: PFI 570.201(c) LMA by Survey 570.208(a)(1) 30 LM, 30 total pop, **Expected Completion Date:** 100% LM CT6008 BG 2 8/31/09 Objective Category -O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Outcome Categories Improve quality / increase quantity of public improvements for lower income persons ✓ Availability/Accessibility • Affordability Sustainability 3 Proposed Proposed 30 01 People Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Underway Underway Complete Complete Proposed Proposed Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Use \$50,000 to benefit LM income people SL-1 (11) through the installation of storm sewers 03J Water/Sewer Improvements 570.201(c) • • Proposed Amt. Proposed Amt. Actual Amount Actual Amount Program Year Proposed Amt. Proposed Amt. Actual Amount **Actual Amount Proposed Units** Proposed Units **Actual Units Actual Units** Proposed Units **Proposed Units** 

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CPMP Version 2.0 Section 108 Streetscape Loan Repayment Project Name: IDIS Project #: CD065513 UOG Code: PA429007 BEAVER COUNTY Description: Repayment of principal and interest for Section 108 Loan used for Countywide Streetscapes Priority Need Category Location: 075513. Ambridge, Midland, New Other Brighton, Countywide, Beaver Select one: Falls, 15010 Explanation: **Expected Completion Date:** 8/31/08 Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons Outcome Categories Availability/Accessibility • Affordability ✓ Sustainability Proposed Proposed Accompl. Type: **Accomplishments** Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Benefit LM people by repayment loan for SL-3(5a), SL-3(11) streetscapes in Ambridge, Midland and New Brighton 19F Planned Repayment of Section 108 Loan Principal Matrix Codes Matrix Codes Matrix Codes • Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: Actual Amount Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** rogram Proposed Units Proposed Units Accompl. Type: Accompl. Type: Actual Units **Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

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CPMP Version 2.0 Façade Improvement Program Project Name: UOG Code: PA429007 BEAVER COUNTY IDIS Project #: Description: SM Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. Priority Need Category Location: CD-075503. Countywide. Economic Development Aliquippa, Beaver, Beaver Falls, Select one: Bridgewater, Freedom, Midland, Monaca, New Brighton, Rochester Explanation: Eligible rehabilitation and preservation activities under 570,202 (a) **Expected Completion Date:** (3) that addresses slum and blight on an area basis under 570.208 8/31/09 Objective Category (b) (1) in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, O Decent Housing Freedom, Midland, Monaca, New Brighton and Rocheste O Suitable Living Environment Economic Opportunity Specific Objectives Improve economic opportunities for low-income persons v Outcome Categories Availability/Accessibility • ✓ Affordability ✓ Sustainability Proposed 15 Proposed Accompl. Type: 08 Businesses Accomplishments **Underway** Underway and the state of the state of Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure Assist businesses by providing \$350,000 in EO-3(1)grants for facade rehabilitations in Alig. Amb. Byr, Byr Falls, New Brigh and/or Roch Boro. 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼ Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Fund Source: Proposed Amt. Fund Source: н **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount** Actual Amount Program **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units** Actual Units Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units** Actual Units

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CPMP Version 2.0

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CPMP Version 2.0 ADDI First-Time Homebuyer Program Project Name: UOG Code: PA429007 BEAVER COUNTY IDIS Project #: Description: CS Downpayment and Closing cost program for first-time homebuyers who are low-mod income Priority Need Category Location: Beaver, PA 15009 HOME07-06, 320 College Owner Occupied Housing Select one: Avenue, Countywide, Beaver, PA 15009 Explanation: Eligible Home and ADDI activity. **Expected Completion Date:** 8/31/09 Objective Category -Decent Housing O Suitable Living Environment O Economic Opportunity Specific Objectives Improve access to affordable owner housing Outcome Categories ✓ Availability/Accessibility • Affordability Sustainability Proposed 25 Accompl. Type: Proposed 04 Households Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome** Performance Measure **Proposed Outcome** Assist Extr Low, Low, and Low-Mod DH-1 (1) income persons buy homes Matrix Codes 05R Homeownership Assistance (not direct) 570.204 • Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: Actual Units Actual Units

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### Annual Statement / Performance and Evaluation Report

PHA Name:

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Comprehensive Grant Number: PA28P01450107 FFY of Grant Approval: 2007 HOUSING AUTHORITY OF THE COUNTY OF BEAVER [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number [ ] [ ] Performance and Evaluation Report for Program Year Ending [

		Total Estimated C	ost	Total Actua	l Cost (2)
Line No.	Summary by Development Account	Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0
2	1406 Operations (May not exceed 10% of line 21)	\$100,000.00	\$0.00	\$0.00	\$0
3	1408 Management Improvements	\$335,000.00	\$0.00	\$0.00	\$0
44	1410 Administration	\$299,264.00	\$0.00	\$0.00	\$0
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$(
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0
7	1430 Fees and Cost	\$72,339.00	\$0.00	\$0.00	\$(
8	1440 Site Acquisition	\$106,278.00	\$0.00	\$0.00	\$(
9	1450 Site Improvements	\$102,000.00	\$0.00	\$0.00	\$(
10	1460 Dwellings Structures	\$922,336.00	\$0.00	\$0.00	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$(
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$
13	1475 Nondwelling Equipment	\$8,000.00	\$0.00	\$0.00	\$
14	1485 Demolition	\$60,000.00	\$0.00	\$0.00	\$
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$
17	1495.1 Relocation Costs	\$25,000.00	\$0.00	\$0.00	\$
18	1499 Development Activities	\$200,000.00	\$0.00	\$0.00	\$
19	1501 Collaterization or Debt Service	\$747,447.00	\$0.00	\$0.00	\$
20	1502 Contingency	\$15,000.00	\$0.00	\$0.00	\$
21	Amount of Annual Grant (sum of lines 2-19)	\$2,992,664.00	\$0.00	\$0.00	\$
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance	!		-,,	
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

### Annual Statement / Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages PHA Name: Grant Type and Number Federal FY of Grant: HOUSING AUTHORITY OF THE COUNTY OF BEAVER Capital Fund Program Grant No: PA28P01450107 2007 Replacement Housing Factor Grant No. Total Estimated Cost Development **Total Actual Cost** Funds Funds Status of Work General Description of Major Development Number / Name Work Categories Account Original Revised (1) Obligated (2) Expended (2) HA-Wide Activities 1430 \$0.00 Architectura and Engineering - Total 14-01 Project PA 14-01 \$10,000.00 Electric Upgrade/220V Lines/Meter/Light Fixtures 1460 94 Apts. Linmar Terrace 1460 Project \$40,000.00 Paint Exterior and Trim Repair \$50,000.00 Subtotal Account 1460 Subtotal PA 14-01 \$50,000.00 1485 Project \$10,000.00 Demolition PA 14-02 Griffith Heights Apartments Subtotal PA 14-02 \$10,000.00 1430 Project \$14.339.00 PA 14-03 Architecture and Engineering - Total 14-04 \$15,000.00 1460 131 Apts. Electric Upgrade Morado Dwellings \$20,000.00 Project Conversion of Units 1460 1460 131 Apts. \$80,000,00 Replace Shed Doors, Apartment/Storm Doors \$30,000.00 Paint Exterior/Trim Repair 1460 Project Subtotal Account 1460 \$145,000.00 \$159,339.00 Subtotal PA 14-03 \$4,000.00 Architecture and Engineering - Total 14-04 1430 Project PA 14-04 \$15,000.00 Harmony Dwellings Electric Upgrade 1460 48 Apts. \$20,000.00 1460 Project Conversion of Units 1460 Project<sup>\*</sup> \$50,000.00 Vapor Barrier In Crawl Space Subtotal Account 1460 \$85,000.00 \$89,000.00 Subtotal PA 14-04 Architecture and Engineering - Total 14-05 1430 Project \$10,000.00 PA 14-05 \$30,000.00 Shed Siding 1450 Project Economy Village \$15,000.00 Retaining Wall Repair 1450 Project \$45,000.00 Subtotal Account 1450 1460 48 Apts. \$10,000.00 Electric Upgrade Stoops and Handrails 1460 48 Apts. \$40,000,00 Subtotal Account 1460 \$50,000.00 Subtotal PA 14-05 \$105,000,00

PHA Name:		Grant Type	and Number			Federal FY of Gr	ant:	
		Capital Fund	Program Grant	No: PA28P01450107			2007	
HOUSI	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	t Housing Factor	r Grant No.				
Development				Total Estin	nated Cost	Total	Actual Cost	
Number / Name HA-Wide Activities	General Description of Major Work Categories		Quantity ecount lumber	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (2
PA 14-06	Architecture and Engineering - Total 14-06	1430	Project	\$0.00				
Midcrest Homes	Electric Upgrade	1460	56 Apts.	\$15,000.00				;
	Subtotal Account 1460			\$15,000.00				
	Subtotal 14-06			\$15,000.00				
PA 14-07 Picasantview	Architecture and Engineering - Total 14-07 Electric Upgrade Conversion of Units Paint Exterior/Trim Repair Entrance Doors/Shed Doors/Storm Doors	1430 1460 1460 1460 1460	Project 110 Apts. Project Project 110 Apts.	\$8,000.00 \$8,000.00 \$10,000.00 \$30,000.00 \$50,000.00				
	Subtotal Account 1460			\$98,000,00				
	Subtotal PA 14-07			\$106,000.00				
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08 Electric Upgrade Porch Roofs	1430 1460 1460	Project 100 Units Project	\$0,00 \$5,000.00 \$10,000.00	. •			
	Subtotal Account 1460			\$15,000.00				
	Subtotal PA 14-08			\$15,000.00				

PHA Name:		Grant Type	and Number			Federal FY of Gr	ant:	
		Capital Fund	l Program Grant	No: PA28P01450107			2007	
Housi	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	t Housing Factor	r Grant No.				
Development				Total Estin	nated Cost	Total	Actual Cost	
Number / Name HA-Wide Activities	General Description of Major Work Categories		Quantity Account Number	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade Subtotal Account 1460	1430 1460	Project 100 Apts.	\$0.00 \$5,000.00 \$5,000.00			:	
	Subtotal PA 14-09			\$5,000.00	<u> </u>			<u>                                     </u>
PA 14-10 Mt. Washington	Architecture and Engineering - Total 14-10	1430	Project	\$5,000.00				
Aparlments	Demolition	1485	Project	\$50,000.00				
	Subtotal PA 14-10			\$55,000.00				
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 Storage Shed Doors	1430 1450	Project Bidgs.	\$1,000.00 \$15,000.00		-		:
	Subtotal PA 14-11	:		\$16,000.00				
PA 14-12 John F. Kennedy	Architecture and Engineering - Total 14-12	1430	Project	\$6,000.00				
Apartments	Conversion of Units/Renovate Bathrooms	1460	36 Units	\$100,000.00				
	Subtotal Account 1460			\$100,000.00				
	Subtotal PA 14-12			\$106,000.00				

PHA Name:		Grant Type a				Federal FY of Gr	ant:	
			_	No: PA28P01450107			2007	
Housi	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	Housing Facto					· · · · · · · · · · · · · · · · · · ·
Development				Total Estim	ated Cost	Total	Actual Cost	_
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work
HA-Wide	Work Categories		ccount	Original	Revised (1)	Obligated (2)	Expended (2)	
Activities		N	umber					
PA 14-13	Architecture and Engineering - Total 14-13	1430	Project	\$0.00				
Joseph Edwards	Renovate Elevator (Elderly)	1460	Project	\$17,000.00		]		
Aparlments	Renovate Elevator (Eldeny)	1400	i iojeci	ψ17,000.00				
Арвиненка	Subtotal Account 1460			\$17,000.00				
	Subtotal PA 14-13			\$17,000.00		1		
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PA 14-14	Architecture and Engineering - Total 14-14	1430	Project	\$0.00				
	Architecture and Engineering - Total 14-14	1430	Fioject	\$0,04				
Eleanor Roosevelt								
Aparlments	Subtotal PA 14-14			\$0.00				
				*****		ŀ		
PA 14-15	Architecture and Engineering - Total 14-15	1430	Project	\$1,500.00				
George Werner	Window Replacement/Entrance Doors	1460	30 Units	\$25,000.00				
Aparlments	UFAS Aparlments	1460	Project	\$87,336.00				
	Subtotal Account 1460	ļ		\$112,336.00				
	Subtotal Account 1400			\$112,030.00				
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	Subtotal PA 14-15			\$113,836.00				
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PA 14-16	Architecture and Engineering - Total 14-12	1430	Project	\$0.00				
Thomas Bishop	Architecture and Engineering - Total 14-12	1430	i iojoci	\$0.50				
Apartments								
•	Subtotal PA 14-16			\$0.00				
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Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting PHA Name:		Grant Type a		No: PA28P01450107		Federal FY of Gra	ant: 2007	-
HOUSIN	G AUTHORITY OF THE COUNTY OF BEAVER		Housing Factor				2007	
Development	d Admidition the document of the control of the con			Total Estin	nated Cost	Total /	Actual Cost	
Number / Name HA-Wide Activities	General Description of Major Work Categories		Quantity ccount umber	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (2
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17 Elevator Upgrade (Elderly)	1430 1460	Project 30 Apts.	\$0.00				
,	Subtotal Account 1460			\$8,000.00				
	Subtotal PA 14-17			\$8,000,00	<del></del>			
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18 Sprinkler installation	1430 1460	Project Project	\$0.00 \$8,000.00				
	Subtotal Account 1460			\$8,000.00				
:	Subtotal PA 14-18			\$8,000.00				
								·
PA 14-19 Brodhead Apartment	Architecture and Engineering - Total 14-19 Sidewalk Repeir	1430 1450	Project Project	\$1,500.00 \$12,000.00				
	Subtotal PA 14-19			\$13,500.00				
PA 14-22 Monacatootha	Architecture and Engineering - Totel 14-22 Rapair Existing and add a New Parking Lot	1430 1450	Project Project	\$4,000.00 \$30,000.00				
Apartments	repair Excessing and door of those excessions			<b>4</b> ,3.60				
	Subtotal PA 14-22			\$34,000.00				
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Part II: Supportin		Grant Type a	nd Number			Federal FY of Gn		
		Capital Fund	Program Grant N	o: PA28P01450107		1	2007	
HOUSI	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor					· · · · · · · · · · · · · · · · · · ·
Development	-		L	Total Estim	nated Cost	Total	Actual Cost	1
Number / Name HA-Wide	General Description of Major Work Categories		ccount	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (2
Activities		N	umber					
PA 14-23	Architecture and Engineering - Total 14-23	1430	Project	\$5,000.00				
King Beaver	Bathroom Renovation	1460	100 Apts.	\$70,000.00				
Aparlments	Cable & Cat5 Replacement	1460	Project	\$12,000.00				
	Subtotal Account 1460			\$82,000.00				
	Subtotal PA 14-23			\$87,000.00				
PA 14-24 Sheffleld Towers	Architecture and Engineering - Total 14-24 Fire Alarm System Replacement UFAS Apartments	1430 1460 1460	Project Project Project	\$0.00 \$6,000.00 \$60,000.00				
		1100	1 10,000	\$66,000.00				
	Subtotal Account 1460		:					
	Subtotal PA 14-24			\$66,000.00	<del></del>			
PA 14-25	Architecture and Engineering - Total 14-25	1430	Project	\$0.00				
Corak Towers	Fire Alarm System Replacement	1460	Project	\$6,000.00				
	Subtotal Account 1460			\$6,000.00				
	Subtotal PA 14-25			\$6,000.00				
PA 14-27 A.C. Edgecombe	Architecture and Engineering - Total 14-27 Fire Pump Replacement	1430 1460	Project Project	\$0.00 \$10,000.00				
Aparlments	Subtotal Account 1460			\$10,000,00				
	Subtotal PA 14-27			\$10,000.00				

PHA Name:	•	Grant Type a	and Number			Federal FY of Gra	ant:	
		Capital Fund	Program Grant N	o: PA28P01450107			2007	
Housi	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor	Grant No.			<u> </u>	
Development			_	Total Estim	ated Cost	Total	Actual Cost	
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work
HA-Wide	Work Categories	Α	ccount	Original	Revised (1)	Obligated (2)	Expended (2)	
Activities		Number						
					•		•	
Central Office	Comprehensive Grant Program Staff Saleries	1410	PHA Wide	\$132,000.00				
Administration	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$71,600.00				
	Management Fee	1410	PHA Wide	\$95,664.00				
	Subtotal Account 1410			\$299,264.00				
	Additional On-Duty Police Protection	1408	PHA Wide	\$150,000.00				
	Supportive Services - Elderly Residency	1408	PHA Wide	\$160,000.00				
	Supporative Services - Family Residency	1408	PHA Wide	\$25,000.00				
	Subtotal Account 1408			\$335,000.00				
	Subtotal Central Office Administration			\$634,264.00				
							[	
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### Annual Statement / Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:		Grant Type	and Number			Federal FY of Gr	ent:		
		Capital Fund	Program Grant	No: PA28P01450107		2007			
HOUSI	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	t Housing Factor	Grant No.					
Development	evelopment		ļ	Total Estim	nated Cost	Total	Actual Cost		
Number / Name	General Description of Major	Development	Quantity	1		Funds	Funds	Status of Proposed Work (	
HA-Wide	Work Categories	A	ccount	Original	Revised (1)	Obligated (2)	Expended (2)		
Activities		N	lumber						
	Accessibility Accommodations	1460	PHA Wide	\$50,000.00					
	Consulting Services for ER Preparation	1430	PHA Wide	\$12,000.00					
	Computer Upgrade	1475	PHA Wide	\$8,000.00					
	Operations	1406	PHA Wide	\$100,000.00					
	Relocation Costs	1495	PHA Wide	\$25,000,00					
	Bond Debt Service	1501	PHA Wide	\$672,447.00					
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$15,000.00					
	Debt Service	1501	PHA Wide	\$75,000.00					
	Site Acquisition of Stephen Phillips Homes and other poter	1440	PHA Wide	\$106,278.00					
	Rehab/Development (Various Site Acquisitions)	1499	PHA Wide	\$200,000.00					

## Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedules

PHA Name:				Grant Type and N	umber				
Housing Authority of the	County of Beav	ver		Capital Fund Program Grant No: PA28P01450107			Federal FY of Grant: 2007  Reasons for Revised Target Dates (2)		
Development Number / Name HA-Wide				Replacement Housing Factor Grant No.  unds Expended (Quarter Ending Date)					
Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)			
PA 14-01 Linmar Terrace	30-Jun-09			30-Jun-11					
PA 14-02 Griffith Heights Apartments	30-Jun-09			30-Jun-11					
PA 14-03 Morado Dwellings	30-Jun-09			30-Jun-11					
PA 14-04 Harmony Dwellings	30-Jun-09			30-Jun-11					
PA 14-05 Economy Village	30 <b>-</b> Jun-09		,	30-Jun-11					
PA 14-06 Micrest Homes	30-Jun-09			30-Jun-11					
PA 14-07 Pleasantview Homes	30-Jun-09			30-Jun-11					
PA 14-08 Crestvlew Village	30-Jun-09			30-Jun-11			·		
PA 14-09 Linmar Terrace Extension	30-Jun-09			30-Jun-11					
PA 14-10 Mt. Washington Apartments	30-Jun-09			30-Jun-11					
PA 14-11 Brighton Homes	30-Jun-09			30-Jun-11					

# Annual Statement / Performance and Evaluation Report Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			1	umber ram Grant No: PA2 sing Factor Grant N		Federal FY of Grant: 2007	
Development Number / Name HA-Wide	All Fun	ds Obligated (Quar	ter Ending Dâte)Fu	inds Expended (Quar	ter Ending Date)		Reasons for Revised Target Dates (2)
Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	30-Jun-09	:		30-Jun-11			
PA 14-13 Joseph Edward Apertments	30-Jun-09			30-Jun-11		·	
PA 14-14 Eleanor Roosevelt Apartments	30-Jun-09			30-Jun-11			
PA 14-15 George Werner Apartments	30-Jun-07			30-Jun-09			
PA 14-16 Thomas Bishop Apartments	30-Jun-09			30-Jun-11			
PA 14-17 Gordon Camp Apartments	30-Jun-09			30-Jun-11			
PA 14-18 Ambridge Towers	30-Jun-09			30-Jun-11			
PA 14-19 Brodhead Apartments	30-Jun-09			30-Jun-11			
PA 14-22 Monacatootha Aparlments	30-Jun-09			30-Jun-11			
PA 14-23 King Beaver Apartmente	30-Jun-09			30-Jun-11			
PA 14-24 Sheffield Towers	30-Jun-09			30-Jun-11			
PA 14-27 A.C. Edgecombe Apartments	30-Jun-09			30-Jun-11			
Central Office	30-Jun-09			30-Jun-11			

# Five-Year Action Plan Part I: Summary Capital Fund Program (CFP)

HA Name: Housing Authority of the County of Beaver		Locality: (City/County & State) Beaver, Beaver Cou	ntv. Pennsylvania	[X] Original	Revision No. [ ]
A. Development Number/Name	Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008	Work Statement for Year 3 FFY: 2009	Work Statement for Year 4 FFY: 2010	Work Statement for Year 5 FFY: 2011
PA014001 Linmar Terrace		80,000	30,000	15,000	135,000
PA014002 Griffith Heights		0	.0	0	0
PA014003 Morado Dwellings		70,000	165,000	285,000	150,000
PA014004 Harmony Dwellings	588	80,000	90,000	25,000	50,000
PA014005 Economy Village		90,000	45,000	113,277	140,000
PA014006 Midcrest Homes		150,000	5,000	20,000	0
PA014007 Pleasantview Homes		45,000	100,000	187,074	40,000
PA014008 Crestview Village	Annual	15,000	188,563	25,000	100,000
PA014009 Linmar Terrace Extension		70,000	20,000	120,000	90,000
PA014010 Mt. Washington Apartments		300,000	200,000	100,000	0
PA014011 Brighton Homes		105,000	o	o	55,000
PA014012 John F. Kennedy Apartments	Statement	23,000	0	0	0
PA014013 Joseph S. Edwards Apartments		214,000	100,000	100,000	60,000
PA014014 Eleanor Roosevelt Apartments	***	0	0	0	60,000
PA014015 Freedom Apartments		152,339	30,000	90,000	185,000
PA014016 Thomas J. Bishop Apartments		0	80,000	0	170,381
PA014017 Gordon S. Camp Apartments		10,000	0	145,000	35,000
PA014018 Ambridge Towers		161,201	C	0	0
PA014019 Brodhead Apartments	a may a series	<u> </u>	130,000	0	0

# Five-Year Action Plan Part I: Summary (Continuation) Capital Fund Program (CFP)

A. Development Number/Name	Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008	Work Statement for Year 3 FFY: 2009	Work Statement Year 4 FFY: 2010	Work Statement for Year 5 FFY: 2011
PA014022 Monacatootha Apartments		0	65,000	0	10,000
PA014023 King Beaver Apartments		30,000	0	О	34,666
PA014024 Sheffield Towers	Amural	0	. 0	10,000	0
PA014025 Corak Towers	Annual	o	100,000	50,000	25,000
PA014027 A.C. Edgecomb Apartments		0	0	113,000	170,000
PA-CO James F. Tress Administration Building		o	0	0	0
PA-Central Administration	Statement	150,000	160,000	207,000	200,000

## U.S. Department of Housing and Urban Development

Work Statement	Work Statement for Y FFY: 2008	/ear 2			Work Statement FFY: 20				
for Year 1	Development Number/Name/Gene	eral Description of	Quantity	Estimated Cost	Development Number/Name		Quantity	Estimate	ed Cost
FFY: 2007	Major Work Catego				Major Work Ce	tegories			
ł	PA 14-01 Linmar Terrace				PA 14-01 Linmar Terrace				
1	Electric Upgrade		94 Units	20,000	Electric Upgrade		94 Units		15,000
1	Conversion of Units		94 Units	30,000	Renovate Crawlspaces/Vents		Bldg		15,000
8	Demolition	,	. Project	30000		•			
E									
E		Project 14-01 Subtotal		80,000			1		
		,				Project 14-01 Subtotal			30,000
					*	•			
	PA 14-03 Morado Dwellings								
	Electric Upgrade		131 Units	20,000	PA 14-03 Morado Dwellings				
	Demolition		Project	50,000	Electric Upgrade		138 Units		15,000
A.			·		Replace Vinyl Siding		138 Units		130,000
<b>u</b> .		İ		l	Repaye Parking Lots		Project		20,000
		Project 14-03 Subtotal		70,000	Sidewalks/Porches/Railing		Project		20,000
<u>.</u>		,							
4						Project 14-03 Subtotal	: :	ŀ	165,000
ī	PA 14-04 Harmony Dwellings					,	ľ .	ľ	5.51-5.5
	Electric Upgrade		48 Units	10,000	PA 14-04 Harmony Dwellings			ļ	
:	Conversion of Units		Project	50,000	Electric Upgrade		48 Units		10,000
40	Demo Units		Bidg.	20,000	Repave Parking Lots		Bidg		20,000
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			20,000	Kitchen Renovation		48 Units	ŀ	60000
	Replace Shed Doors	Durings 44 04 Outstated	Project		Kitcheri Renovation	Destruct 44 54 Cultical	40 0/1118	ing	90,000
4 3 4	1	Project 14-04 Subtotal	19.	80,000		Project 14-04 Subtotal		16.	ลัด"ดัดด
								ļ	
					B1 44 06 F				
	PA 14-05 Economy Village		70 ( )-0.		PA 14-05 Economy VIIIage				40.000
	Electric Upgrade		70 Units	20,000			Project	1	10,000
	Conversion of Units		Project	55,000	Remodel Community Room		Bldg.		20,000
	Demo Units		Bldg.	15,000	Renovate Crawlspaces		Bidg		15,000
, <u>A</u>									
** * <b>T</b>		D1144 05 D-14-1-1	4.5 %	00.000		D1144.05.0-1-1-1	18-c # 05	8 m - 3 m - m	45,000
		Project 14-05 Subtotal	L.	90,000		Project 14-05 Subtotal			45,000
A7 €4	1							1	
	PA 14-06 Midcrest Homes			45.000	D4 44 D2 P41				
	Electric Upgrade		56 Units	15,000	PA 14-06 Midcrest Homes			1	
· "	Replace Top Siding/Storm Doors		Project	60,000	Electric Upgrade		56 Units		5,000
2.0	Conversion of Units		Project	55,000					
	Demo Units		Bldg.	20,000		Project 14-06 Subtotal	1	100	5,000
- A - p - D - 1	1	<b></b>		Fry - 1					
/m	4	Project 14-06 Subtotal	F	150,000					
,			L				L,	<del> </del>	
	s	Subtotal of Estimated Cost		470,000	l	Subtotal of Estimated Cos	<u>!</u>	<u> </u>	335,000

Work Statement	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
for Year 1 FFY: 2007	Development Number/Name/General Description of Major Work Categories	Quantily	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-07 Pleasantview Homes Electric Upgrade Demolition Project 14-07 Subtotal .	110 Units Bldg.	25,000 20,000 45,000	PA 14-07 Pleasantview Homes Electric Upgrade New Furnaces Project 14-07 Subtotal	100 Units 100 Units	20,000 80000 100,000
18- 16: 6:	PA 14-08 Crestview Village Electric Upgrade Project 14-08 Subtotal	100 Units	15,000	PA 14-08 Crestview Village Electric Upgrade Replace Siding / Entrance Doors/Storm Doors Demo Buildings Conversion of Units	100 Units 100 Units Bldg. Project	20,000 108,563 2000 4000
:	PA 14-09 Linmar Terrace Extension			Project 14-08 Subtotal		188,563
	Electric Upgrade Conversion of Units Demo Units Project 14-09 Subtotal	100 Units Project Bldg.	20,000 40,000 10,000 70,000	PA 14-09 Linmar Terrace Ext. Electric Upgrade	100 Units	20,000
	PA 14-10 MT. WASHINGTON APARTMENTS New Construction  Project 14-10 Subtotal	Project	300,000 300,000	New Construction	Project	200,000
	PA 14-11 Brighton Homes Electric Upgrade Bathroom & Kitchen Renovations Project 14-11 Subtotal	Project 12 Units	20,000 85,000 105,000		e or grade of	· 0
, B T , A , T	PA 14-12 John F. Kennedy Apartments Apartment Entrance Doors Storage Cages Project 14-12 Subtotal	36 Units Project	18,000 5,000 23,000	, .		
.E (M). E) 'N' T)	PA 14-13 Joseph Edwards Apartments Bathroom & Kitchen Renovations / Electrical (Family) Apt. Conversion 0 BR to 1 BR Sprinkler System (Elderly) Replace Windows & Apt. Celling Tile (Elderly)  Project 14-13 Subtotal	22 Units Project 34 Units	150,000 40,000 24,000	PA 14-13 Joseph Edwards Apartments Storage Sheds (Family) Siding (Family)	Project Bldg. Project	15000 65,000 20,000 100,000
	Subtotal of Estimated Cos	t	1,242,000	Subtotal of Estimated Cos	st	943,563

Work Statement	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
for Year 1 FFY: 2007	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Davelopment Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-14 Eleanor Roosevelt Apartments			PA 14-14 Eleanor Roosevelt Apartments		
	Project 14-14 Subtolal	-	0			_
5   E				Project 14-14 Subtotal		.0.
Ē	PA 14-15 George Werner Apartments			PA 14-15 George Werner Apartments & Freedom Apartments		
	Bathroom and Kitchen Renovations/ Electrical (Family)	30 Units	102,339	Conversion of Units	30 Units	30,000
	Conversion of Units (Family/Elderly)	Project	50,000			
	Project 14-15 Subtotal	. ~	152,339	Project 14-15 Subtotal		: 30,000
	PA 14-16 Thomas Bishop Apartments			1 (4) St. 1 (4) Calletta		,55,055
A;	, ,			PA 14-16 Thomas Bishop Apartments		
N	Project 14-16 Subtotal			Roof Replacement	Bidg.	80,000
M	•		İ			
				Project 14-16 Subtotal		80,000
w <sup>n</sup> ·	PA 14-17 Gordon Camp Apartments Electrical Upgrade	41 Units	10,000	PA 14-17 Gordon Camp Apartments		
	Liebthical Opgrado		,,,,,,			
20 20 30	Project 14-17 Subtotal	-2	10,000			
				Project 14-17 Subtotal	4. 7	10°
	PA 14-18 Ambridge Apartments	n	450,000	·		
10 M	Convert 0 BR Into 1 BR units / drain replacement  New Entrance Doors/ Renovate Laundry Room/Community Room	Project Project	100,000 50,000	PA 14-18 Ambridge Towers		
<b>a</b>	First Floor & 10th Floor ceiling	Project	6,201	Project 14-18 Subtotal	ok g	
T	Paint Hallways	Project	5,000	·		ľ
	·				1	
Ţ	Project 14-16 Subtotal	i ,	161,201	PA 14-19 Brodhead Apartments		440000
	PA 14-19 Brodhead Aparlments			Replace Senitary Cast Iron Drain Lines/Bathroom Renovations Replace Emergency Generators (Relocate Exhausts)	62 Units Bldg.	100000
Z.E.	TA 17-10 Discussed Aparaments			Project 14-19 Subtotal		130,000
N War				•	' '	
Ţ	Project 14-19 Subtotal	1. No.	* - * * * * * * * * * * * * * * * * * *	PA 14-22 Monacatootha Apartments		
				Entrance Doors/Storm Doors/Reiling Repair/Conversion of Units	Bldg.	50000
	PA 14-22 Monacatootha Apartments		0	Main Sewer Line Replacement  Cable TV rewire	Bldg. Bldg.	10000 5,000
	1 O 14-ex monacatooma oparanomo			Project 14-22 Subtotal		65,000
. :	Project 14-22 Subtotal	i. A		·		
	Subtotal of Estimated Cost		1,565,540	Subtotal of Estimated Cost	<del> </del>	1,248,563

Work Statement	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY: 2007	Major Work Categories			Major Work Categories	-	
	PA 14-23 King Beaver Apartments			PA 14-23 King Beaver Apartments		
	Replace Emergency Generator	Project	30,000			
·'8	Project 14-23 Subtotal	:	30,000	Project 14-23 Subtotal		:0
E						
E	PA 14-24 Sheffield Towers			PA 14-24 Sheffield Towers		
	Project 14-24 Subtotal	- × 1:	.0	Project 14-24 Subtotal	:	. 0
	PA 14-25 Corak Towers			PA 14-25 Corak Towers		
, A				Kitchen and Bathroom/ Community Room Renovations/Hallway	Project	100,000
II.	Project 14-25 Subtotal	i zajen i i i	*- ~0	Project 14-25 Subtotal	in the second	100,000
U						
i i	PA 14-27 A.C. Edgecombe Apartments		1	PA 14-27 AC Edgecombe Apartments		
, ,		l .	- ··· 9- 000 %			
. <b>(8</b> )**; *.	Project 14-27 Subtotal		Ō		ent the "Te g est	
				Project 14-27 Subtotal		*
T	Agency-Wide Administration					
E.	Comprehensive Grant Program Staff Salaries		110,000	Agency-Wide Administration		
H.	Comprehensive Grant Program Staff Benefits		40,000	Comprehensive Grent Program Staff Salaries	ļ	120,000
E,			i amaza	Comprehensive Grant Program Staff Benefits		40,000
H T	Agency-Wide Administretion Subtotal		150,000	Agency-Wide Administration Subtotal	1.,, Ex	180,000
	Subtotal of Estimated Cos	t	1,745,540	Subtotal of Estimated Cost		1,508,563

Work Statement	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY: 2007	Major Work Categories			Major Work Categories		
:	PA 14-01 Linmar Terrace Electric Upgrade	94 Units	15,000	PA 14-01 Linmar Terrace Replace Top Siding	Project	135,00
8 E E			45.000	Project 14-01 Subtotal		135,0
E W W W W W W W W W W W W W W W W W W W	Project 14-01 Subtotal PA 14-03 Morado Dwellings Electric Upgrade Reptace Boller and Fin Tubes Kitchen Renovations	131 Units 131 Units	15,000 15,000 150,000 120000	PA 14-03 Morado Dwellings Roof Replacement/Shed Doors	138 Units	150,0
E.	Project 14-03 Subtotal  PA 14-04 Harmony Dwelfings Electric Upgrade Replace Bi-Fold Doors	48 Units	285,000 10,000 15,000	Project 14-03 Subtotal	Section of the sectio	⊱ −
	Project 14-04 Subtotal		25,000	PA 14-04 Harmony Dwellings	Project Bldg.	10,¢ 40
T	PA 14-05 Economy VIIIage Electric Upgrade Replace Siding Additional Parking	70 Units Project Project	18,277 65,000 30000	Project 14-04 Subtotal  PA 14-05 Economy Village  Kitchen Renovations/Entrance Doors	72 Units	
T T	Project 14-05 Sublotal	···	113,277	Sewer Line Replacement Furnace Replacement	Project 72 Units	15,0 25,0
* .				Project 14-05 Subtotal		140,0
į.	Subtotal of Estimated Co	st	438,277	Subtotal of Estimated Co	ost	475,

Page 5 of 8

To Year of FPY 2007    Part   Development Number Name (Development Number Number (Development Number Name (Development Nu	Work	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
PA 14-09   Major Work Catagories   Major Work Catagories	Statement		Quantity	Estimated Cost		Quantity	Estimated Cost
PA 14-06 Midcrest Homes Electric Upgrade SollerRadiation Replacement Project 14-06 Subtotal  Project 14-06 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-09 Subt							
Electric Upgrade	111. 2007						
Bollen/Radiation Replacement Project 14-06 Subtotal Project 14-06 Subtotal Project 14-06 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-19 Subtotal		PA 14-06 Midcrest Homes			PA 14-07 Pleasantvlew Homes		
Boller/Radiation Replacement Project 14-06 Subtotal Project 14-06 Subtotal Project 14-06 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-19 Subtotal			56 Units	20,000	Roofs/Chimneys	Bldg.	40,000
Project 14-06 Subtotal  Project 14-06 Subtotal  Project 14-06 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-08 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-11 Brighton Homes  Additional Parking Site 6  Replace Top Siding  Project 14-11 Subtotal  Project 14-11 Subtotal  Project 14-13 Subtotal		, -	1 1		•	-	
PA 14-07 Pleasant/few Homes   Electric Upgrade   Replace Top Vinyl Siding   Project 14-07 Subtotal   167,074   Saver / Water Lines   Project 20,000   PA 14-08 Crestview Village   Project 20,000   PA 14-08 Crestview Village   Project 20,000   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-10 Subtotal   Project 14-11 Subtotal   Pr	_		1 10,000		Project 14-07 Subtotal	1	40,000
Electric Upgrade   Replace Top Vinyl Siding   Project 14-07 Subtotal   Project 14-07 Subtotal   Project 14-07 Subtotal   Project 14-07 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-11 Subtotal   Project 14-13 Subtotal	-	Project 14-00 Subtotal	1	20,000	Trajour Front Bullion		1
Electric Upgrade   Replace Top Vinyl Siding   Project 14-07 Subtotal   Project 14-07 Subtotal   Project 14-07 Subtotal   Project 14-07 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-08 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-09 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-10 Subtotal   Project 14-11 Subtotal   Project 14-13 Subtotal	E .	D144 07 D1					
Replace Top Viryl Siding Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-07 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-08 Subtotal Project 14-09 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-13 Joseph Edwards Apartments Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	Ł		100 Units	20,000	BA 14 08 Crastiani Milana		
Project 14-07 Subtotal  Project 14-07 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-10 Mt. Washington Apartments  New Construction  Project 14-10 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal		I	1 :		<del>-</del>	Declare	30.000
Replace Roofs and Gutters  Project 14-08 Creetview Village Electric Upgrade  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  Bidg.  90,00  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  Bidg.  Poject 14-09 Subtotal  Project 14-10 Mt. Washington Apartments  New Construction  Project 14-10 Subtotal  Project 14-10 Subtotal  Project 14-11 Subtotal  PA 14-13 Joseph Edwards Apartments  Froject 14-13 Subtotal  PA 14-14 Eleanor Roosevelt Apartments  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal			Project			1 -	1
PA 14-08 Crestview Village   Electric Upgrade   100 Units   25,000   Project 14-08 Subtotal   100,000		Project 14-07 Subtotal	1 1	187,074		1	l.
Electric Upgrade  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  Project 14-08 Subtotal  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  Bidg.  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  Project 14-09 Subtotal  Bidg.  PA 14-11 Brighton Homes  Additional Parking Site 6  Replace Top Siding  Project 14-11 Subtotal  Project 14-11 Subtotal  Project 14-11 Subtotal  Project 14-11 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal			1 1		Replace Roofs and Gutters	Project	60000
PA 14-09 Linmar Terrace Extension Replace Top Vinyl  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  PA 14-09 Linmar Terrace Extension Replace Top Vinyl  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-09 Subtotal  Project 14-11 Brighton Homes  Additional Parking Site 6 Replace Top Siding  Project 14-11 Subtotal  Project 14-11 Subtotal  PA 14-13 Joseph Edwards Apartments  Kitchew/Bahroom Renovation/Bi-Fold Doors (Elderly)  PA 14-13 Joseph Edwards Apartments  PA 14-14 Eleanor Roosevelt Apartments  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal	A.	PA 14-08 Crestvlew Village					
PA 14-09 Linmar Terrace Ext. Electric Upgrade Heat Radiator Replacement/Heat Unes Conversion of Units Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/SI-Fold Doors (Elderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	N	Electric Upgrade	100 Units	25,000	Project 14-08 Subtotal		100,000
PA 14-09 Linmar Terrace Ext. Electric Upgrade Heat Radiator Replacement/Heat Unes Conversion of Units Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/SI-Fold Doors (Elderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	" <b>I</b> I.			ľ		1	
Replace Top Vinyl  Replace Top V	U	Project 14-08 Sublotal	. x 2	25,000			
PA 14-09 Linnar Terrace Ext. Electric Upgrade Heat Radiator Replacement/Heat Lines Conversion of Units Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-10 Mt. Washington Apartments New Construction Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/Sil-Fold Doors (Elderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal		·			PA 14-09 Linmar Terrace Extension		
PA 14-09 Linnar Terrace Ext. Electric Upgrade Heat Radiator Replacement/Heat Lines Conversion of Units Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-10 Mt. Washington Apartments New Construction Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovsticn/Si-Fold Doors (Elderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	ាំ		1		Replace Top Vinyl	Bldg.	90,000
Electric Upgrade Heat Radiator Replacement/Heat Lines Conversion of Units Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-10 Mt. Washington Apartments Replace Top Siding Project 14-11 Subtotal Project 14-11 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderty) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	: <b>F</b> * :	PA 14-09 Linmar Terrace Ext.				_	
Heat Radiator Replacement/Heat Lines Conversion of Units Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-11 Brighton Homes Additional Parking Site 6 Replace Top Siding Project 14-11 Subtotal Project 14-11 Subtotal Project 14-11 Subtotal Project 14-13 Joseph Edwards Apartments  Kitchen/Bathroom Renovation/9i-Foid Doors (Elderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal			100 Units	30,000			
Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-09 Subtotal Project 14-10 Mt. Washington Apartments New Construction Project 14-10 Subtotal Project 14-10 Subtotal Project 14-11 Subtotal Project 14-11 Subtotal Project 14-11 Subtotal Project 14-11 Subtotal Project 14-13 Joseph Edwards Apartments  Figure 14-13 Joseph Edwards Apartments PA 14-13 Joseph Edwards Apartments Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	75 T	1 · · ·	1				
Project 14-09 Subtotal  PA 14-10 Mt. Washington Apartments New Construction Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Baithroom Renovation/Bi-Fold Doors (Elderly) PA 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	Section 2			l l	Project 14-09 Subtotal	:	on nor
Project 14-09 Subtotal  PA 14-10 Mt. Washington Apartments New Construction  Project 14-10 Subtotal  Project 14-10 Subtotal  Project 14-10 Subtotal  Project 14-10 Subtotal  Project 14-10 Subtotal  Project 14-10 Subtotal  Project 14-11 Subtotal  Project 14-11 Subtotal  PA 14-13 Joseph Edwards Apartments  Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly)  Parking Lot Boiler Replacement  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-00 Subtotal  Project 50,00  Parking Lot Boiler Replacement  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal		Conversion of Units	Project	70000	1 Toject 14-03 Gabiotai	296 .	1 20,000
PA 14-10 Mt. Washington Apartments New Construction Project 14-10 Sublotal Project 14-10 Sublotal Project 14-10 Sublotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	200	B1144 00 0:4444	1	400,000	DA 44 44 Brinken University		
Replace Top Siding Project 14-11 Subtotal Project 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/Bi-Fold Doors (Eiderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal		Project 14-09 Subtotal	n 1 +1	120,000	PA 14-11 Brighton Homes		
Project 14-10 Sublotal Project 14-10 Sublotal Project 14-10 Sublotal Project 14-10 Sublotal Project 14-10 Sublotal Project 14-13 Joseph Edwards Apartments  E PA 14-13 Joseph Edwards Apartments E Project 14-13 Sublotal Project 14-13 Sublotal Project 14-13 Sublotal Project 14-13 Sublotal Project 14-13 Sublotal Project 14-13 Sublotal Project 14-13 Sublotal Project 14-13 Sublotal	y, 6° 4° 1				4 189 I D-13 0% - 0		F 000
Project 14-10 Subtotal Project 14-10 Subtotal Project 14-10 Subtotal Project 14-11 Subtotal PA 14-13 Joseph Edwards Apartments  E Ritcherv/Bathroom Renovation/Bi-Fold Doors (Elderly) Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	<b>.</b>					1 -	
T Project 14-10 Subtotal 100000  PA 14-13 Joseph Edwards Apartments  Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly) 34 Units 100000  T Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	T ;	New Construction	Project	100000	• •	Project	
PA 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly) T Project 14-13 Subtotal PA 14-14 Eleanor Roosevelt Apartments  PA 14-14 Eleanor Roosevelt Apartments  PA 14-13 Joseph Edwards Apartments  PA 14-13 Joseph Edwards Apartments  Parking Lot Boiler Replacement Project 14-13 Subtotal Project 14-13 Subtotal  Project 14-13 Subtotal	- A (Ma)			1 495775 v. in 1885	Project 14-11 Subtotal	- "	
PA 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly)  Project 14-13 Subtotal  PA 14-14 Eleanor Roosevelt Apartments  PA 14-13 Joseph Edwards Apartments  PA 14-13 Joseph Edwards Apartments  PA 14-13 Joseph Edwards Apartments  PA 14-13 Joseph Edwards Apartments  PA 14-13 Joseph Edwards Apartments  Parking Lot Boiler Replacement  Project 14-13 Subtotal  Project 14-13 Subtotal  Project 14-13 Subtotal		Project 14-10 Sublotal		100000			
Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly)  N Project 14-13 Subtotal PA 14-14 Eleanor Roosevelt Apartments  100000 Parking Lot Project 14-13 Subtotal Project 14-13 Subtotal Project 14-13 Subtotal	E		1				
Parking Lot Project 14-13 Subtotal Project 14	III	PA 14-13 Joseph Edwards Apartments	1		PA 14-13 Joseph Edwards Apartments		
Project 14-13 Subtotal 100000 Boiler Replacement Project 14-13 Subtotal Project 14-13 Subtotal 50,000  PA 14-14 Eleanor Roosevelt Apartments	E * .	Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly)	34 Units	100000			
Project 14-13 Subtotal 60,00 PA 14-14 Eleanor Roosevelt Apartments	,Ni ^				Parking Lot	Project	10,000
PA 14-14 Eleanor Roosevelt Apartments	T	Project 14-13 Subtotal		100000	Boiler Replacement	Project	50,000
		1	1		Project 14-13 Subtotal	e:	60,00
		PA 14-14 Eleanor Roosevelt Apartments		ļ į	·	1.6	
Project 14-14 Subtotal 0	n# #		!				
Project 14-14 Subtotal							
		Project 14-14 Subtotal	- was as i	, a			
			1	** **			1
Subtotal of Estimated Cost 990,351 Subtotal of Estimated Cost 820,01		Subtotal of Estimated Con	•	900.254	Subtotal of Entlanded Con		820,000

## Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011			
or Year 1 FY: 2007	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimale	d Cost
	PA 14-15 George Werner Apartments & Freedom Apartment	s		PA 14-14 Eleanor Roosevelt Apartments			
	TA 14 10 0001g0 Wolfies Paritiments Control of the control of the	Ī		Domestic Hot Water Boilers/Drain Replacement	Project		10.00
	New Boilers	Bldg.	60,000	Parking Lot	Project		15.00
8	Sprinkler System	Project	30,000	Drop Cellings/Entrance Doors/Storm Doors/Railings	Project		15.00
Ē	opinior system	,		Elevator Upgrade	Project		10,00
Ē				Emergency Generator/Hallway Lighting	Project		10,00
-	Project 14-15 Subtotal		90,000	Project 14-14 Subtotal	. 1		60,00
	PA 14-17 Gordon Camp Apartments			PA 14-15 George Werner & Freedom Apartments			
				Siding/Doors/ Storm Doors/Storage Sheds (Family)	Project		75,00
	Bathroom and Kitchen Renovations (Elderly)	41 Units	75,000	Kitchen Balh Renovations (Family & Elderly)	Units		9000
1	Entrance Doors (Family)	30 Units	30,000	New Raditors	Project		2000
II. a	Conversion of Units (Elderly & Family)	Project	40000				
( <b>M</b>				Project 14-15 Subtotal		, ".	185,00
* U	Project 14-17 Subtotal		145,000				
I.	PA 14-16 Ambridge Towers			PA 14-16 Thomas Bishop Apartments			
· · ·				Repave Parking Lot	30 Units		500
* .				Electric Upgrade/Kitchen Renovation	Project		11000
27				Elevator Upgrade	Project		20,000
*	Project 14-18 Subtotal	gas area	.Q	Emergency Generator/Boller Replacement Project 14-16 Subtolal	Project	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	35,38 170,38
5 S. 5	· -			PA 14-17 Gordon Camp Apartments			
7 2 2	PA 14-24 Sheffield Towers			Kitchen/Bathroom Renovation (Family)	30 Units		3500
# <b>1</b>	Sitewark/Pavemnt/Sidewalks		10000	Months Datificon, Thomas and Thomas	DO OTIMA		3300
I a	: Ostewark/Lavarining/news/re		10000				
A T				Project 14-17 Subtotal	20. 20. 7 . 7	1 - Call II	35,00
E	Project 14-24 Subtotal	1 2 m	10,000	PA 14-18 Ambridge Towers			
Į.	PA 14-25 Corak Towers						
I	Elevator Upgrade	Project	10000	Project 14-18 Subtotal		:	1
T	Kitchen/Bethroom Renovations	49 Units	40000			1	
				PA 14-22 Monacatootha Apartments			
				Sewer Lines/Site Work	Project		1000
	Project 14-25 Subtotal		~ 50,000				
				Project 14-22 Subtotal		, n as	10,00
	Subtotal of Estimated Cos	t	1,285,351	Subtotal of Estimated Cos	t	l .	1,280,38

# Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
Statement for Year 1 FFY: 2007	PFT: Zull  Development Number/Name/General Description of  Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
111. 2001						
	PA 14-27 A.C. Edgecombe Apartments		İ	PA 14-23 King Beaver Apartments		
	Stucco Exterior	Project	20,000	Roof Replacement	Project	1966
	Parking Lot	Project	15,000	Sprinkler System Renovation	Project	1500
8	Roof Replacement	Project	78,000	,		
E.				Project 14-23 Subtotal		34,66
E	Project 14-27 Subtotal		113,000			
	Agency-Wide Administration			PA 14-25 CorakTowers		
	Comprehensive Grant Program Staff Salarles		140,000			
	Comprehensive Grant Program Staff Benefits		67,000	Site work/Pavement & Retaining Wall	Project	1500
		ļ. l		Emergency Generator Replacement	Project	10,00
A	Agency-Wide Administration Subtotal		207,000	Project 14-25 Subtotal		25,00
N:						
. II						
.5		:		PA 14-27 A.C. Edgecombe Apartments		
4 A		1		Emergency Generator	100 Units	1000
1				Bifold Doors/Balcony Doors/Whalen Units	100 Units.	4000
<i>*</i>				Kitchen/Bathroom Renovation	100 Units	120,000
***				Hallway Celling Tile/Wallpaper Replacement	Bldg.	25,000
				Project 14-27Subtotal		· 170,00
***		1				, , , , ,
W <sub>1</sub> gr				County -Wide		
800			į į	Mailbox Replecement (1,2,3,4,5,6,7,8,9)		10,00
∘ ∘T	·			Replace Boiler Controls (15,25,22,27,16,13,17,14,24,18,23,19,0	(0)	15,00
				Concrete/Lighting Exterior	i '	15,00
φ <b>(1</b> ) * .					or many or or	
¥.				County Wide Subtotal		40,00
% <b>™</b> ≥ •			i	•		
N.	1	1	1	Agency-Wide Administration		
T				Comprehensive Grant Program Staff Salaries		113,00
	1.			Comprehensive Grant Program Staff Benefits	`	47,00
				Agency-Wide Administration Subtotal		160,00
	Subtotal of Estimated Cos		1,605,351	Subtotal of Estimated Cos	<u> </u>	1,710,04

#### Five-Year Action Plan

# Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program (CFP)

Work Statement	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
for Year 1 FY; 2007	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	Supportive Services - Elderly Residency	PHA Wide	75,000	Supportive Services - Elderly Residency	PHA Wide	75,0
	Additional On-Duty Police Salaries & Benefits	PHA Wide	60,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,0
8	Computer Upgrade	PHA Wide	10,000	Computer Upgrade	PHA Wide	25,0
	Operations	PHA Wide	40,000	Operations	PHA Wide	50,0
E	Contingency	PHA Wide	50,000	Contingency	PHA Wide	50,0
-	Supportive Services - Family Residency	PHA Wide	25,000	Supportive Services - Family Residency	PHA Wide	25,0
	Bond Debt Service	PHA Wide	672,447	Bond Debt Service	PHA Wide	678,2
	Relocation Costs	PHA Wide	15,000	Relocation Costs	PHA Wide	20,0
	Debt Service	PHA Wide	75,000	Debt Service	PHA Wide	75,0
<b>A</b> ,	Rehab/Development (Various Site Acquistions)	PHA Wide	224,677	Rehab/Development (Verious Site Acquistions)	PHA Wide	410,8
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#### Five-Year Action Plan

# Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program (CFP)

Work Statement	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
for Year 1 FFY: 2007	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity:	Estimated Cost
	C	PHA Wide	75,000	Supportive Services - Elderly Residency	PHA Wide	100,0
	Supportive Services - Elderly Residency	PHA Wide	75,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,0
	Additional On-Duty Police Salaries & Benefits	1 1		·	PHA Wide	30,0
8	Computer Upgrade	PHA Wide	20,000	Computer Upgrade	1 1	
E	Operations	PHA Wide	100,000	Operations	PHA Wide	50,0
Ē.	Contingency	PHA Wide	26,723	Contingency	PHA Wide	25.0
	Supportive Services - Family Residency	PHA Wide	25,000	Supportive Services - Family Residency	PHA Wide	25,0
	Bond Debt Service	PHA Wide	669,712	Bond Debt Service	PHA Wide	669,2
	Relocation Costs	PHA Wide	10,000	New Construction	PHA Wide	50,0
	Rehab/Development (Various Site Acquistions)	PHA Wide	385,878	Rehab/Development (Various Site Acquistions)	PHA Wide	283,3
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4,						
	Subtotal of Estimated	Cost	1,387,313	Subtotal of Estimated	Cost	1,282,6

## **Objectives**

## **Key for Abbreviations**

SP	Strategic Plan from the FY 2005-2009 Consolidated Plan
Act.	Activity Consolidated Plan
pg.	Page number

Please Note: The Performance Indicators for the objectives which include projects from this year's Annual Action Plan are highlighted (yellow or dark gray) on the objective sheets.

New Speedic Unjective

Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	To increase homeownership among low-	Act 137	Assist extremely low income	2005	5	4	80%
	income households in Beaver County (SP pg.		households (0%- 30% MFI)	2006	5	4	
	73, Priority #3 pg.78 )	ADDI	through the first-time homebuyer				0%
į		וקטהי	program HOME06-6, HOME05,	2007	5		0%
	94 94	the state of the s	HOME04, HOME07-06	2008	5		0%
		Source of Funds #3		2009	5		0%
			MULTI-YEAR GOAL		25	4	16%
		Act 137	Assist very low income households	2005	12	2	17%
		(30%- 50% MFI) through the first-time. homebuyer program HOME06-6,	2006	12		0%	
	Euroffice of CAMP 1	ADDI	HOME05, HOME04, HOME07-08	2007	12		0%
	Funding a first-time homebuyer assistance	age to the second of the second		2008	12		0%
	program (SP pg.79 & 80 Act. #2)	Source of Funds #3		2009	12		0%
			MULTI-YEAR GOAL		60	2	3%
	10 Miles	Act 137	Assist low income households	2005	8	7	88%
		<b>45</b> 5	(50%- 80% MFI) through the first- time homebuyer program	2006	8	a	0%
1		ADDI	HOME06-6, HOME05, HOME04,	2007	8	n	0%
				2008	8		0%
		Source of Funds #3		2009	8		0%
	A Land William Control of the Contro		MULTI-YEAR GOAL		40	7	18%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1a)	To increase homeownership among low-	Act 137	Assist households at 80%-	2005		- 13	#DIV/0!
	income households in Beaver County (SP pg.		100% of MFI through the first-	2006	L		#DIV/0!
	73, Priority #3 pg 78.)	Source of Funds #2	time homebuyer prorogram	2007			#DIV/0!
				2008			#DIV/0!
← ~ ~		Source of Funds #3		2009			#DIV/0!
		The second secon	MULTI-YEAR GOAL		0	13	#DIV/0!
		Source of Funds #1		2005	. , ,		#DIV/0!
	,	Confliction with the second		2006			#DIV/0!
	and the second s	Source of Funds #2		2007			#DIV/0!
	Funding a first-time homebuyer assistance	A STATE OF THE STA		2008	:		#DIV/0!
	program (SP pg.79 & 80 Act. #2)	Source of Funds #3	The state of the s	2009			#DIV/0!
			MULTI-YEAR GOAL		. 0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
		The transfer of the same of th	The state of the s	2006			#DIV/0!
		Source of Funds #2		2007	8) 4.	* .	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	A Comment of the Comm	2009	. 8	in the second	0%
	A STATE OF THE STA	The state of the s	MULTI-YEAR GOAL		8	0	0%

Vay Sparine Unitativo

Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	To seek opportunities to develop accessible						
( <del>_</del> )	housing (SP pg. 74)	Housing Choice Voucher	Assist extremely low income	2005	5	12	240%
	1	(Section 8)	households (0%- 30% MFI)	2006	1		0%
•	×	Source of Funds #2	through the self-sufficiency	2007	1	-	0%
	- 1		program	2008	1		0%
		Source of Funds #3		2009	<u>'</u>		
	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		MULTI-YEAR GOAL	2003	<u> </u>	40	0%
		Source of Funds #2 th	Assist very low income		9	12	133%
			households (30%- 50% MFI) through the self-sufficiency program	2005	12	5	42%
				2006	1		0%
	Housing Authority of Beaver County to operate			2007	1		0%
	HUD's Self-Sufficiency program (SP Act. #2	Source of Funds #3		2008	1		0%
	pg.79 & 80)		MULTI-YEAR GOAL	2009			0%
ļ		Housing Choice Voucher	Assist low income households	2005	16	5	31%
		(Section 8)		2005	0	0	#DIV/0!
		Source of Funds #2	(50%- 80% MFI) through the	2006	0		#DIV/0!
	ar de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	course of ir units #2	self-sufficiency program	2007	0		#DIV/0!
İ		00		2008	0		#DIV/0!
		Source of Funds #3		2009	0	5.	#DIV/0!
		Market San Land	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	Encourage newly constructed or substantially	НОМЕ	Constuction or rehabilitation of privately	2005	9	3	33%
ir	rehabilitated affordable rental units for low	27 36 300	owned units and occupied by extremely low income households (0%-30% MFi) HOME05,	2006	0	· · · · ·	#DIV/0
	income households, including special needs populations (SP Priority #4 p.80)	Source of Funds #2	HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2007	11		0%
	populations (SF 1 Hority #4: p.00)	may you want		2008	6	:	0%
	P P	Source of Funds #3		2009	6	······································	0%
			MULTI-YEAR GOAL		32	3	9%
		HOME	Constuction or rehabilitation of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005	6	12	200%
				2006	3		0%
		Source of Funds #2		2007	42		0%
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO-			2008	6		0%
	Mayfield Terrace, West Mayfield -4 units;	Source of Funds #3		2009	6	. 4	0%
	Private- Stone Edge Apts, East Rochester - 11	HOME	MULTI-YEAR GOAL		63	12	19%
	untis; Alum Ridge, New Brighton-11units, Villa	HOWE ?	Constuction or rehabilitation of privately owned units and occupied by low income	2005	5	4	80%
	St. Joseph 23 Units, Park Place 77 Units)		households (50%-80% MFI)	2006	12	2	0%
		Source of Funds #2	HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park	2007	47		0%
			Place), HOME07-05	2008	5		0%
		Source of Funds #3	at 20 m 支援機械的基本	2009	5	8	0%
		Commence of the second	MULTI-YEAR GOAL		74	4	5%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3a)	Encourage newly constructed or substantially	НОМЕ	Assist CHDQ's through operating	2005		3	#DIV/0!
	rehabilitated affordable rental units for low		funds HOME07-04	2006	<del></del>		#DIV/0!
	income households, including special needs populations (SP Priority #4 p.80)	Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		Language to the second	MULTI-YEAR GOAL		1	3	300%
		HOME		2005		12	#DIV/0!
				2006			#DIV/0!
	and the second of the second o	Source of Funds #2	*	2007	*		#DIV/0!
	Support private or non-profit rental housing			2008			#DIV/0!
	development (SP Act. #1 pg. 81 & 82)	Source of Funds #3	and the second s	2009			#DIV/0!
		and the second of the second o	MULTI-YEAR GOAL		0	12	#DIV/0!
	*************************************	Source of Funds #1		2005	r .	4	#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		1	The second secon	2008	4"		#DIV/0!
j	The second secon	Source of Funds #3	Committee of the second of the second	2009	1		#DIV/0!
		A Secretary of the second	MULTI-YEAR GOAL		0	4	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (4)	Encourage newly constructed or substantially	State Funding	Constuction of publicly owned	2005	0		#DIV/0!
	rehabilitated affordable rental units for low		units occupied by extremely	2006			#DIV/0!
	income households, including special needs	Housing Authority	low income households (0%-	2007	0		#DIV/0!
	populations (SP Priority #4 p.80)	Capital Fund	30% MFI)	2008	0		#DIV/0!
		Source of Funds #3		2009	ņ		#DIV/0!
	* (		MULTI-YEAR GOAL	2000	n o	0	#DIV/0!
		State Funding	Constuction of publicly owned	2005	n		#DIV/0!
			units occupied by very low income households (30%-50%	2006			0%
		Housing Authority		2007	0		#DIV/0!
	Construction of new and scattered site public	Capital Fund	MFI)	2008	. 0	· , · · · · · · · · · · · · · · · · · ·	#DIV/0!
	housing units (SP Act. #2 pg. 81 & 82)	Source of Funds #3	Section of the section of	2009	7	:	0%
		the second secon	MULTI-YEAR GOAL		8	0	0%
		State Funding	Constuction of publicly owned	2005	0		#DIV/0!
		A CONTRACTOR OF THE STATE OF TH	units occupied by low income	2006	1		0%
		Housing Authority	households (50%-80% MFI)	2007	122		0%
i	The second secon	Capital Fund		2008	0	9	#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		123	0	0%



o ammina.	or opecine Annual Objectives				·		
Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
17	Specific Annual Objectives				Municei	Number	Completed
DH-1	Availability/Accessibility of Decent Housing						
		· · · · · · · · · · · · · · · · · · ·					
DH-1 (5)	Preserve and expand the supply of affordable	HOME	Acquisition of property to	2005	9	2	22%
	housing through acquitision in conjunction with		convert to rental housing for	2006	0		#DIV/0!
	rehabilitation (SP Priority #6 pg. 84)	Source of Funds #2	extremely low income	2007	0		#DIV/0!
	v ".		households (0%-30% MFI)	2008	0		#DIV/0!
	3° 3	Source of Funds #3	(Life & Liberty	2009	0	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Fullus #5		2009			
		Carrier of the second	MULTI-YEAR GOAL		9	2	22%
		HOME	Acquisition of property to	2005	6	8	133%
	and the second s	Later Sales Commence of the contract of	convert to rental housing for	2006	. 0		#DIV/0
		Source of Funds #2	very low income households	2007	.0		#DIV/0
	Support plans by non-profits or private	Contract of the second	(30%-50% MFI)	2008	0	*	#DIV/0
	developers to acquire properties in Beaver	Source of Funds #3	The same of the same	2009	0		#DIV/0!
	County to convert to affordable rental housing	Wind X The State Will	MULTI-YEAR GOAL		6	8	133%
	units. (SP Act. #1 pg. 84 & 85)	HOME	Acquisition of property to	2005	. 5	1	20%
	with the second		convert to rental housing for	2006	0		#DIV/0!
		Source of Funds #2	low income households (50%-	2007	0		#DIV/0
			80% MFI)	2008	.0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		5	1	20%



	y er epeeme / timaar ersjeetives				8		
Specific Obj. #	•	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives				- rannon		Complete
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (6)	Provide assistance to the homeless population	ESG	Assist homeless persons through funding	2005	180	176	98%
	and those at risk of becoming homeless		operation/rehabilitation of emergency shelters ESG06-2, ESG 04-57 (Women's Center),	2006	180		0%
	through non-profit organizations and other	State HAP	ESG07-02, ESG07-03 (Salvation Army),	2007	100		0%
	public agencies (SP Homeless Strategies		State ESG07 (Supportive Services), State HAP (BCCHDO, Salvation Army, Women's	2008			0%
	Priority #1 pg. 88 & 89)	Source of Funds #3	Center)	2009			0%
			MULTI-YEAR GOAL	2000	820	176	21%
		Foo					
		ESG	Assist homeless persons through funding operation/rehabilitation of transitional housing	2005	150	117	78%
		who was the way to be	ESG06-2, ESG04-56, ESG04-57, ESG03-01	2006	150		0%
		State HAP	(Help House, Supportive Services, Inc.) ESG07-02	2007	150		0%
	Address the emergency shelter and transitiona	A second of the	23307-02	2008	150		0%
	housing needs of homeless persons (SP Act	Source of Funds #3		2009	150	-	0%
	#3 pg. 89 & 90)	The state of the s	MULTI-YEAR GOAL		750	117	16%
		ESG*	Fund and/or endorse Applications by	2005		0	#DIV/0!
		And the second second	agnecies seeking public and/or private funding to address the housing and	2006	. 1	` A.,	0%
		State HAP	supportive services needs of the homeless	2007	- 1	1.5	0%
		A SAN SAN SAN SAN SAN SAN SAN SAN SAN SA	population ESG06-2, ESG 07-03 (Salvation Army), ESG-07-02	2008			#DIV/0!
		Source of Funds #3		2009		a 19 ja	#DIV/0
	the state of the s		MULTI-YEAR GOAL		1	0	0%



Specific Obj. #	•	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
But 4	Specific Annual Objectives	125/5/2004/4/2004/35/35() 2/3/2004					
DH-1	Availability/Accessibility of Decent Housing						
DIL 4 (0.)	IS 11						
DH-1 (6a)	Provide assistance to the homeless population	CDBG	Assist homeless persons	2005			#DIV/0!
	and those at risk of becoming homeless	the second of th	through funding the Homeless	2006			#DIV/0!
	through non-profit organizations and other	Source of Funds #2	Management Information	2007	100		0%
	public agencies (SP Homeless Strategies		system CD075516	2008			#DIV/0!
	Priority #1 pg. 88 & 89)	Source of Funds #3		2009			
			MILTI VEAD COAL	2009			#DIV/0!
			MULTI-YEAR GOAL		100	0	0%
		ESG	Provide case management services to homeless persons ESG07-03 -	2005			#DIV/0!
			Salvation Army, HAP 07-08-Contact,	2006			#DIV/0!
		Supportive Housing	BCCHDO, Harbor Point, Women's	2007	330		0%
•		CANAL TO SECURITION OF THE PARTY OF THE PART	Center	2008			#DIV/0!
	housing needs of homeless persons (SP Act	State HAP		2009	20.	7-	#DIV/0!
	#3 pg. 89 & 90)	The state of the s	MULTI-YEAR GOAL		330	0	0%
		Source of Funds #1		2005			#DIV/0!
	* * * * **	A CARLON CONTRACTOR CONTRACTOR		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		S. S. C. E. S. C. C. C. C. C. C. C. C. C. C. C. C. C.		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		The second of the second	MULTI-YEAR GOAL		. 1	0	0%



,	y or opcome Annual Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (7)	Support activities that address the housing and	Supportive Housing	Develop affordable and	2005	10	0	0%
	supportive service needs of elderly and frail	er enga	accessible elderly housing (SP	2006	8		0%
	elderly residents (SP Special Needs Population	HOME	pg. 91) (Villa St. Joseph	2007	100	***************************************	0%
	Priority #1 pg.90)		HOME07-02, Park Place HOME07-02)	2008			#DIV/0!
		Source of Funds #3	THOME VI-UZ)	2009			#DIV/0!
		Market and the second of the second	MULTI-YEAR GOAL		118	0	0%
	<u> </u>	Pa Accessible Housing	Provide accessiblity	2005	6	1	17%
		Program (PAHPP	improvements to elderly	2006	6		0%
		Source of Funds #2	through the County's	2007	6		0%
	Develop and maintain a variety of housing		homeowner rehabilitation	2008	6		0%
	options for elderly households (SP Act.#1 pg.	Source of Funds #3	programs	2009	6		0%
	91)	the second second	MULTI-YEAR GOAL		30	1	3%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		and the second s		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		arma san san san san san san san san san sa		2008			#DIV/0!
		Source of Funds #3	The second secon	2009			#DIV/0!
		The second second second second	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (8)	Support activities that address the housing and	State Access Funds	Provide accessibility	2005	0	. 5	#DIV/0!
	supportive service needs of persons with		improvements through the	2006	10		0%
	disabilities (SP Special Needs Population	PAHP Funds	County's residental	2007	10		0%
	Priority #2 pg.92)		rehabilitation programs (HMP, PAHP)	2008	0		#DIV/0!
		Source of Funds #3	- FANE)	2009	0		#DIV/0!
			MULTI-YEAR GOAL		20	5	25%
		Housing Authority Bond	Construction of 48 units of	2005	10	0	0%
		Funds	public housing to	2006	10		0%
		Source of Funds #2	accommodate persons with	2007	23		0%
	Continue to address accessible housing gaps		mobilitiy impairments	2008			#DIV/0!
	(SP Act. #1 pg 93 & 94)	Source of Funds #3		2009			#DIV/0!
	, ,		MULTI-YEAR GOAL		43	0	0%
		Source of Funds #1		2005	0		#DIV/0!
	**			2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
			* * *	2008			#DIV/0!
		Source of Funds #3	the transfer of the second of the second of the second of	2009			#DIV/0!
		Part of the part of	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (9)	Support activities that address the housing and	Source of Funds #1	Encourage and endorse	2005	unk	0	#VALUE!
· • • • • • • • • • • • • • • • • • • •	supportive service needs of persons with		applications for public and private	2006			#DIV/0!
	alcohol and other addictions (SP Special Needs	Source of Funds #2	funds to provide housing and supportive service needs for	2007	1	·	0%
	Priority #3 pg. 94)		persons with alcohol and other	2008	unk		#VALUE!
		Source of Funds #3	addictions (CD075512)	2009	unk		#VALUE!
		The second of th	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		The second secon		2006			#DIV/0!
		Source of Funds #2	*	2007	,		#DIV/0!
	Identify and address the housing and			2008			#DIV/0!
	supportive service needs of person with alcohol	Source of Funds #3	La la la la la la la la la la la la la la	2009	e e		#DIV/0!
	and other addictions (SP Act. #1 pg. 94)	e tala a di persona di mangana di mangana di mangana di mangana di mangana di mangana di mangana di mangana di	MULTI-YEAR GOAL		rig in	0	#DIV/0!
	ا با الله الله الله الله الله الله الله	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	*	the same of the state of the same of the s	* - * - * - * - * - * - * - * - * - * -	2006			#DIV/0!
	1 y 4	Source of Funds #2		2007		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		to the transfer of the transfe		2008			#DIV/0!
		Source of Funds #3	A CONTRACTOR OF THE STATE OF TH	2009	-2-	,	#DIV/0!
		The state of the s	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (10)	Support the activities of service providers that	Source of Funds #1	Endorse applications for public	2005	unk	0	#VALUE!
	work with persons with AIDS and related		and private funds to address the housing and supportive service	2006	0		#DIV/0!
	diseases (SP Special Needs Priority #4 pg.93)	Source of Funds #2	needs of persons with AIDS and	2007	0		#DIV/0!
			related diseases	2008	unk		#VALUE!
		Source of Funds #3		2009	unk	, , ,	#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	A Second	2007			#DIV/0!
	Encourage human service organizations that	The state of the s	the state of the s	2008	:		#DIV/0!
	serve persons with AIDS and related diseases	Source of Funds #3		2009			#DIV/0!
	to continue to identify and address the housing	· · · · · · · · · · · · · · · · · · ·	MULTI-YEAR GOAL		W 4	0	#DIV/0!
	and suppportive service needs of this	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
Ĭ	population (SP Act. #1 pg 95)		ルベード A <u>塩</u> 水 ( ) 「 きん	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1.7.2		#DIV/0!
		Source of Funds #3	The state of the s	2009			#DIV/0!
		The state of the s	MULTI-YEAR GOAL			0	#DIV/0!



	o. opcomo /mmaar objectives						
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives						
DH-1	Availability/Accessibility of Decent Housing		of the standard making and compared to the				
DH-1 (11)	Improve the quality of life for public housing	Housing Authority Bond	Increase the number of	2005	0	.0	#DIV/0!
i		Funds	accessible units in public	2006	48		0%
	additional accessible units, supportive services,	Source of Funds #2	housing communities	2007	23		0%
	and resident initiatives (SP Special Needs			2008			
	Priority #4 pg. 95 & 96)	X = X =			. U		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
	, w	Commence of the same of the sa	MULTI-YEAR GOAL		71	0	0%
	, ** , **	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		A STATE OF THE STA	es de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	2006			#DIV/0!
	The state of the s	Source of Funds #2		2007			#DIV/0!
	Encourage the Housing Authority of Beaver			2008		·	#DIV/0!
	County to increase the number of accessible	Source of Funds #3	Committee of the second second	2009		1 - L	#DIV/0!
	public housing units (SP Act. #1 pg. 96)		MULTI-YEAR GOAL			0	#DIV/0!
1		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
i				2006			#DIV/0!
		Source of Funds #2		2007		····	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (12)	Improve the quality of life for public housing	ADDI	Promote homeownership to	2005	7		0%
` ,	residents by encouraging the development of		convert public housing	2006	1		0%
	additional accessible units, supportive services,	Section 8 Housing	residents to homeowners	2007	6		0%
	and resident initiatives (SP Special Needs	Choice Voucher	HOME06-6	2008	1	<del></del>	0%
	Priority #4 pg. 95 & 96)	Source of Funds #3		2009	1		0%
	- ,	en en en en en en en en en en en en en e	MULTI-YEAR GOAL	·	16	0	0%
		Section 8 Housing	Participation of Low income	2005	17	17	100%
		Choice Voucher	households in HABC Family	2006	2		0%
		Source of Funds #2	Self-Sufficiency Program	2007	22		0%
	Encourage the Housing Authority of Beaver			2008	2		0%
	County to continue promoting homeownership	Source of Funds #3		2009	2		0%
	opportunities for public housing residents (SP	Carried State of the Carried S	MULTI-YEAR GOAL		45	17	38%
	Act. #4 pg. 96)	Housing Authority	Convert public housing to	2005			#DIV/0!
		Manager of the second of the s	homeownership opportunities	2006			#DIV/0!
	1 mg Ar 4 mg 1 mg 1 mg 1 mg 1 mg 1 mg 1 mg 1 mg	Source of Funds #2	for low income people	2007	2		0%
		the state of the s		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		The second secon	MULTI-YEAR GOAL		2	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
	_	1 <u></u>	Part (1987)		· · · · · · · · · · · · · · · · · · ·		
DH-1 (13)	To increase the availibility of decent housing	CDBG	Benefit low income households	2005			#DIV/0!
	through funding improvements to owner	and the second second	through construction of	2006	25		0%
	housing (SP Priority #5 Homeowner Rehab pg.	Source of Funds #2	residential lateral lines in North	2007			#DIV/0!
	82)		Sewickley (CD064001)	2008			#DIV/0!
		Source of Funds #3	in the second of	2009	<del></del>		#DIV/0!
			MULTI-YEAR GOAL		25	0	0%
	m2	CDBG	Combined with SL-3 (3) Invest	2005			#DIV/0!
			\$810,000 over 5 years for	2006	50,000		0%
		Source of Funds #2	Sanitary Sewer and Water	2007			#DIV/0!
	Provide availability of decent housing through		Improvement projects	2008		v	#DIV/0!
	rehab of single unit residential properiteis (SP	Source of Funds #3		2009			#DIV/0!
	Act. #1 pg. 83) (Matrix Code 14A)	The more than a given in the second	MULTI-YEAR GOAL		50,000	0	0%
		Source of Funds #1	Performance Indicator #3	2005	P		#DIV/0!
		the without and and a		2006		* *	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008		4	#DIV/0!
	No. of the state o	Source of Funds #3		2009	-		#DIV/0!
l		the same of the sa	MULTI-YEAR GOAL			0	#DIV/0!



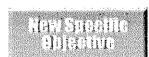
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	To Reduce the housing cost burden for low-	Housing Choice Voucher	Provide safe and affordable	2005	479	421	88%
	income renters and owners (SP pg:73)	(Section 8)	public housing and Section 8	2006	479		0%
		Source of Funds #2	vouchers for extremely low	2007	479		0%
			income households (0%-30%	2008	479		0%
		Source of Funds #3	MFI). (SP pg. 77 Act #1)	2009	479		0%
			MULTI-YEAR GOAL		2395	421	18%
		Housing Choice Voucher	Provide safe and affordable	2005	141	163	116%
		(Section 8)	public housing and Section 8	2006	141		0%
	and the second of the second o	Source of Funds #2	vouchers for very low income	2007	141		0%
	Provide rental assistance to low-income renters	the state of the s	households (30%-50% MFI).	2008	141	#	0%
	in Beaver County through public housing	Source of Funds #3	(SP pg. 77 Act #1)	2009	141		0%
	Section 8 Housing Choice Voucher Program	the state of the state of the state of	MULTI-YEAR GOAL		705	163	23%
	(SP pg. 77 & 78 Act #1)	Housing Choice Voucher	Provide safe and affordable	2005	19	18	95%
		(Section 8)	public housing and Section 8	2006	19	2	0%
		Source of Funds #2	vouchers for ow income	2007	19		0%
	No. 10 miles		households (50%-80% MFI).	2008	19		0%
		Source of Funds #3	(SP pg. 77 Act #1)	2009	19	. t.	0%
			MULTI-YEAR GOAL		95	18	19%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	To Reduce the housing cost burden for low-	Housing Choice Voucher	Provide rental assitance for	2005	225	303	135%
	income renters and owners (SP pg.73)	(Section 8)	privately owned housing units	2006	225	11	0%
	er et gerind	Source of Funds #2	for extremely low income	2007	529		0%
	ч	e :	households (0%-30% MFI).	2008	529		0%
		Source of Funds #3		2009			0%
	(Section 8)		MULTI-YEAR GOAL		2037	303	15%
			Provide rental assitance for privately owned housing units for very low income	2005	167	225	135%
		(Section 8)		2006	167		0%
		Source of Funds #2		2007	167		0%
	Provide privately owned safe and affordable	the second second second second	households (30%-50% MFI).	2008	167		0%
	housing through rental assistance (SP pg 77 &	Source of Funds #3		2009	167		0%
	78 Act #2)	11 Waster over 1990	MULTI-YEAR GOAL		835	225	27%
			Provide rental assitance for	2005	710	957	135%
		(Section 8)	privately owned housing units	2006	710		0%
		Source of Funds #2	for low income households	2007	14	4	0%
			(50%-80% MFI).	2008			0%
	र विकास	Source of Funds #3	gan sa sa kondhaghnavet a sa sa sa sa sa sa sa	2009	2.0		0%
			MULTI-YEAR GOAL		1462	957	65%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing	angular pasalah diga saman samah biyan ya					
DH-2 (2a)	To Reduce the housing cost burden for low-	Housing Choice Voucher	Continue to provide 1300 units	2005	1300	1751	135%
DIT-Z (Za)	income renters and owners (SP pg 73)		of affordable privately owned	2006			0%
		Source of Funds #2	assisted rental housing units	2007	1300		0%
		4.00 m	per year	2008			0%
		Source of Funds #3		2009	1300		0%
		to the second was the con-	MULTI-YEAR GOAL		6500	1751	27%
	4	Source of Funds #1		2005			#DIV/0!
	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			2006	· · · · · · · · · · · · · · · · · · ·		#DIV/0!
		Source of Funds #2		2007		A	#DIV/0!
	Provide privately owned safe and affordable			2008		1	#D!V/0!
	housing through project based rental	Source of Funds #3		2009	4		#DIV/0!
	assistance (SP pg.77 & 78 Act #2)	The war to the the state of the consult	MULTI-YEAR GOAL		0	0	#DIV/0!
	the state of the s	Source of Funds #1	Angelia de la company	2005			#DIV/0!
		The second secon		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			The state of the s	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing	Manus Alexandra Communication Communication	a tupus kipa kata kata karanga kipangha bis kabasasa	60.00			
DH-3 (1)	To reduce housing blight and deterioration by	CDBG	Rehabilitate the homes of extremely	2005	11	16	145%
DI1-3 (1)	supporting programs and activities to assist		low income households (0%-30% MFI)	2006	11	10	0%
	homeowners in the County to make	HOME	CD065500, HOME06-4, CD055500- IDIS1353, CC045500-IDIS1273,	2007	11		0%
	improvements to their homes. (SP pg 73,		CD035500-IDIS1207, CD075500	2008	11	·	0%
	Priority #5 pg. 82)	Source of Funds #3	-	2009	11		0%
			MULTI-YEAR GOAL		55	16	29%
		CDBG	Rehabilitate the homes of very low	2005	8	3	38%
			income households (31%-50% MFI)  CD065500, HOME06-4, CD055500- IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2006	15		0%
		HOME		2007	8		0%
	Provide funding for Single-family owner-			2008	8		0%
	occupied housing rehabilitation through the	Source of Funds #3		2009	20 1 2		0%
	Home Improvement Program (HIP) (SP Act. #1		MULTI-YEAR GOAL		47	3	6%
	p. 83)	CDBG	Rehabilitate the homes of low income	2005		27	450%
		The second second	households (51%-80% MFI) — CD065500, HOME06-4, CD055500-	2006	21		0%
		HOME	IDIS1353, CC045500-IDIS1273,	2007	6		0%
			CD035500-IDIS1207, CD075500	2008			0%
		Source of Funds #3		2009		v <sub>i</sub>	0%
	the state of the s	Same and the same	MULTI-YEAR GOAL		45	27	60%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (2)	To reduce housing blight and deterioration by	CDBG	Weatherize the homes	2005	7	43	614%
D11-0 (2)	supporting programs and activities to assist		extremely low income	2006	7		0%
	homeowners in the County to make	Source of Funds #2	households (0%-30% MFI)	2007	32		0%
	improvements to their homes. (SP pg 73,	A Company of the Comp	CD065502 CD055502 -	2008			#DIV/0!
	Priority #5 pg. 82)	Source of Funds #3	≟ IDIS1354, CD075502	2009	o	<del></del>	#DIV/0!
1			MULTI-YEAR GOAL		46	43	93%
		CDBG	Weatherize the homes of very	2005	4	0	0%
		The state of the s	low income households (31%-	2006	4	<del>,</del>	0%
		Source of Funds #2	□50% MFI) CD065502,	2007	0		#DIV/0!
	Provide funding to promote energy efficientcy in	V 100 100 100 100 100 100 100 100 100 10	CD055502 - IDIS1354,	2008	0		#DIV/0!
•	the homes of low income persons through the	Source of Funds #3	CD075502	2009	0	1 , , ,	#DIV/0!
	Energy Conservation (Weatherization) Program		MULTI-YEAR GOAL		8	0	0%
	(SP Act. #2 p. 83)	CDBG	Weatherize the homes of low	2005	4	0	0%
			income households (51%-80%	2006	4	-	0%
	The state of the s	Source of Funds #2	MFI) CD065502, CD055502 -	2007	0		#DIV/0!
	- M		_ IDIS1354, CD075502	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		8	0	0%



specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (3)	To reduce housing blight and deterioration by	CDBG	Provide emergency repairs to	2005	11	16	145%
	supporting programs and activities to assist		the homes of extremely low	2006	5		0%
	homeowners in the County to make	Source of Funds #2	income households (0%-30%	2007	11		0%
	improvements to their homes. (SP pg 73,		MFI) CD065501, CD055501-	2008	11		0%
	Priority #5 pg. 82)	Source of Funds #3	—IDIS1367, CD075501	2009	11	······	0%
	· ***		MULTI-YEAR GOAL		49	16	33%
	ar ar	CDBG	Provide emergency repairs to	2005	8	12	150%
		The state of the s	the homes ofvery low income	2006	5		0%
	and the second of the second o	Source of Funds #2	households (31%-50% MFI)	2007	8		0%
	Provide funding for single-family owner-		CD065501, CD055501-	2008	8		0%
	occupied housing rehabilitation through the	Source of Funds #3	DIS1367, CD075501	2009	8		0%
	Emergency Home Improvement Program	The state of the state of	MULTI-YEAR GOAL		37	12	32%
	(EHIP) (SP Act. #3 p. 83 & 84)	CDBG	Provide emergency repairs to	2005	6	10	167%
		* * * * * * * * * * * * * * * * * * *	the homes of low income	2006	5	h	0%
		Source of Funds #2	households (51%-80% MFI)	2007	6		0%
		A Company of the second of the	CD065501, CD055501-	2008	6		0%
	- x *;	Source of Funds #3	IDIS1367, CD075501	2009	6	e de la companya de l	0%
		the second of th	MULTI-YEAR GOAL		29	10	34%



	y of opecific Affilial Objectives				***************************************		
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(4)	Provide for rehabilitation of rental housing units	HUD Capital Fund	Rehabilitate 1,085 units of	2005	217	406	187%
	for low income tenant households, including		public housing that are	2006	217		0%
	households with special needs (SP pg 74)	CDBG	occupied by extremely low	2007	217		0%
	2 2	e ver	income households (0%-30%	2008	217	·····	0%
	. P <sup>*</sup>	Source of Funds #3	—MFI)	2009	217		0%
		Specification and the second s	MULTI-YEAR GOAL		1085	406	37%
		HUD Capital Fund	Rehabilitate 420 units of public.	2005	84	22	26%
			housing that are occupied by	2006	84	····	0%
	and the second s	CDBG	very low income households	2007	84		0%
	Support Housing Authority of Beaver County's	The state of the s	(31%-50% MFI)	2008	84	t see a see	0%
*	efforts to rehabilitate its units at 23 public	Source of Funds #3		2009	84		0%
	housing communities.	the self-the second figure	MULTI-YEAR GOAL		420	22	5%
		HUD Capital Fund	Rehabilitate 165 units of public	2005	33	4	12%
	The first of the second of the	the ten to the second the second	housing that are occupied by	2006	33		0%
		CDBG	low income households (51%-	2007	33		0%
		The Thirty of the State of the	80% MFI)	2008	33		0%
		Source of Funds #3		2009		is .	0%
		The state of the s	MULTI-YEAR GOAL		165	4	2%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(5)	Provide assistance to the homeless population	HAP	Assist persons with security	2005	0	199	#DIV/0!
` '	and those at risk of becoming homeless		deposits, utility assitance, rental	2006	400	· · · · · · · · · · · · · · · · · · ·	0%
	through non-profit organizations and other	ESG	assistance and/or mortgage assistance, ESG04-57, HAP 07-	2007	300		0%
	public agencies (SP Homeless Strategies		08 Voluntary Action Center	2008	0		#DIV/0!
	Priority #1 pg. 88 & 89)	Source of Funds #3		2009	0		#DIV/0!
		And the second of the second o	MULTI-YEAR GOAL		700	199	28%
		Supportive Housing	Establish County HMIS that	2005	0	0	#DIV/0!
			assists case managers with	2006	180		0%
		CDBG	people who are at risk of being	2007	100	()	0%
	Prevention of Homelessness among low-		homeless CD075516	2008	0		#DIV/0!
	income household through support to	Source of Funds #3		2009	0		#DIV/0!
	nonprofits that financially assist low-income	The second of th	MULTI-YEAR GOAL		280	0	0%
	households (renters and homeowners) (SP Act	Supportive Housing	Provide tenent based rental	2005	0	38	#DIV/0!
	#1 pg 88 & 89)		assistance to people at risk of	2006	22		0%
		HOME	being homeless (HOME04),	2007	19	, s	0%
			Supportive Housing 2007	2008	. 0		#DIV/0!
	N	Source of Funds #3		2009	0		#DIV/0!
	the state of the s		MULTI-YEAR GOAL		41	38	93%



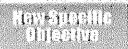
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pecific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
<i>π</i>	Specific Annual Objectives				Mullipel	Mulliber	Complete
DH-3	Sustainability of Decent Housing						
DH-3(6)	Support activities that address the housing and	CDBG	Assist elderly people through	2005	0	0.	#DIV/0
	supportive service needs of elderly and frail		funding social and health	2006	2		0%
	elderly residents (SP Special Needs Population	Source of Funds #2	service projects that serve the	2007	0		#DIV/0
	Priority #1 pg.90)		elderly population	2008	0		#DIV/0
		Source of Funds #3		2009	0		#DIV/0
		in in the many the second of the second	MULTI-YEAR GOAL		2	0	0%
		CDBG	Assist elderly people through	2005	.0		#DIV/
			the purchase and installation of	2006	. 5	1	0%
		Source of Funds #2	in-home tele health monitors	2007	11		0%
	Encourage the provision of supportive services		(CD065511, CD075519)	2008	0		#DIV/
	for elderly households (SP Act. #2 pg. 91)	Source of Funds #3		2009	. 0		#DIV/0
			MULTI-YEAR GOAL		16	0	0%
	a and the second	CDBG	Assist elderly people through	2005	0		#DIV/(
		- A was to some some some	the purchase of kitchen	2006	7.00		0%
		Source of Funds #3	equipment for Meals on	2007	0		#DIV/0
		The second secon	Wheels (CD065512)	2008	0		#DIV/(
		Source of Funds #3	and the state of t	2009			#DIV/0
	The state of the s	The second of th	MULTI-YEAR GOAL		700	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(7)	Support activities that address the housing and	Supportive Housing	Support and endorse programs to	2005	ol	22	#DIV/0!
D11-0(1)	supportive service needs of persons with	Cupportive modeling	provide supportive services needed by	2006	22	.22	0%
	disabilities (SP Special Needs Population	Source of Funds #2	person with disabilities (Melrose Place, Young Consumers, Stone Harbour,	2007	43		0%
	Priority #2 pg.92)		Independent Crossing, Freedom	2008	0		#DIV/0!
		Source of Funds #3	■Project programs)	2009	Ö		#DIV/0!
			MULTI-YEAR GOAL		65	22	34%
		Source of Funds #1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2005	0		#DIV/0!
		The second secon	***	2006	0	ζ, -	#DIV/0!
		Source of Funds #2	for a second sec	2007	0		#DIV/0!
	Encourage the provision of supportive services	The second second second	The state of the s	2008			#DIV/0!
	for people with disabilities (SP Act. #2 pg. 93)	Source of Funds #3	The state of the s	2009	0		#DIV/0!
		Source of Funds #1	MULTI-YEAR GOAL	2005	. 0	0	#DIV/0! #DIV/0!
		Source of a trius #1		2006	O N		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
•				2008	0		#DIV/0!
		Source of Funds #3		2009	0	4.	#DIV/0!
	in and the following the second secon		MULTI-YEAR GOAL		. 0	0	#DIV/0!



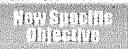
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(8)	Improve the quality of life for public housing	Housing Authority	Continue to collaborate with	2005	0	.10	#DIV/0!
	residents by encouraging the development of	Capital Fund	private and public agencies to	2006	10		0%
	additional accessible units, supportive services,	Source of Funds #2	identify and provide the	2007	10		. 0%
	and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)		supportive service needs of public housing residents	2008	0		#DIV/0!
	Friority #4 pg. 95 & 96)	Source of Funds #3	public riousing residents	2009	0	, a see a see	#DIV/0!
			MULTI-YEAR GOAL		20	10	50%
•		<b>HUD Compentitive Grant</b>	Participation of families in	2005	0	139	#DIV/0!
			public housing to become self-	2006	125		0%
	The state of the s	HABC Operating Funds	sufficient through the SHARES	2007	100		0%
	Encourage the Housing Authority of Beaver	The same of the sa	Program	2008	0		#DIV/0!
	County to continue to identify and address the	Source of Funds #3	The later of the second control of the secon	2009	O		#DIV/0!
	supportive service needs of public housing		MULTI-YEAR GOAL		225	139	62%
	residents via available program and/or resident	HUD Competitive Grant	Participation of families in	2005	0	192	#DIV/0!
	intitatives (SP Act. #2 pg. 96 &97)	Brown on the St.	public housing to become self-	2006	130	· · · · · · · · · · · · · · · · · · ·	0%
	200 - 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HABC Operating Funds	sufficient through the Public	2007	130		0%
	A 90 W	· P · gi	Housing Neighborhood	2008	0		#DIV/0!
		Source of Funds #3	Networks program	2009	0		#DIV/0!
		The parties and the second	MULTI-YEAR GOAL		260	192	74%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(8a)	Improve the quality of life for public housing	HUD Competitive	Assist elderly people through	2005	0	10	#DIV/0!
(,	residents by encouraging the development of		funding social and health	2006	0		#DIV/0!
	additional accessible units, supportive services,	HABC Operating Funds	service projects that serve the	2007	1680		0%
	and resident initiatives (SP Special Needs		elderly population	2008	0		#DIV/0!
	Priority #4 pg. 95 & 96)	Source of Funds #3	Security of the control of the contr	2009	0		#DIV/0!
			MULTI-YEAR GOAL		1680	10	1%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
	The state of the s	Source of Funds #2		2007			#DIV/0!
	Encourage the Housing Authority of Beaver			2008		a	#DIV/0!
	County to continue to identify and address the	Source of Funds #3		2009			#DIV/0!
	supportive service needs of public housing residents via available program and/or resident	Source of Funds #1	MULTI-YEAR GOAL	2005			#DIV/0! #DIV/0!
	intitatives (SP Act. #2 pg. 96 &97)	Source of Fullus #1	an Paris	2005		* * * * * * * * * * * * * * * * * * * *	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		A North Control of the Control of th		2008			#DIV/0!
		Source of Funds #3	San Branch Committee Committee Committee Committee Committee Committee Committee Committee Committee Committee	2009			#DIV/0!
	the second secon		MULTI-YEAR GOAL				#DIV/0!



Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives						
DH-3	Sustainability of Decent Housing						
DH-3(9)	Improve the quality of life for public housing	HUD Competitive Grant	Participation of resident	2005	0	139	#DIV/0!
	residents by encouraging the development of		families through the SHARES	2006	125		0%
	additional accessible units, supportive services,	HABC Operating funds	and SHARES 2 program	2007	100		0%
	and resident initiatives (SP Special Needs			2008	0		#DIV/0!
	Priority #4 pg. 95 & 96)	Source of Funds #3		2009	o		#DIV/0!
	* . * * * * * * * * * * * * * * * * * *		MULTI-YEAR GOAL		125	139	111%
		Source of Funds #1	Create additional resident	2005	o	2	#DIV/0!
		Sold some was a sold of the so	councils at public housing	2006	0		#DIV/0!
	the state of the s	Source of Funds #2	communities	2007	0		#DIV/0!
	Encourage the Housing Authority of Beaver			2008	0	s	#DIV/0!
	County to continue create additional resident	Source of Funds #3	the second secon	2009	0		#DIV/0!
	councils and/or develop additional resident	The second second second	MULTI-YEAR GOAL		0	2	#DIV/0!
	initiatives (SP Act. #3 pg. 96 & 97)	HABC Operating funds	Public Housing Residents	2005	6	26	433%
			serve on Advisory Board to	2006	6		0%
		Source of Funds #3	Housing Authority	2007	6		0%
		Marian and August Augus	1 (4) (5) (4) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	2008	6		0%
	* 7.	Source of Funds #3	and the second of the second	2009	6		0%
	The state of the control of the cont		MULTI-YEAR GOAL		6	26	433%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(10)	To reduce housing blight and deterioration by	CDBG	Provide rodent (rat) abatement	2005	85	397	467%
	supporting programs and activities to assist		services for low income people in	2006	25		0%
	homeowners in the County to make	Source of Funds #2	Beaver County CD065506, CD045505-IDIS1253, CD055509-	2007	300		0%
	improvements to their homes. (SP pg 73,	and the second s	IDIS1345, CD075506	2008	0		#DIV/0!
	Priority #5 pg. 82)	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		410	397	97%
		Source of Funds #1		2005	0	· v	#DIV/0!
		The Carte was a real way		2006	0		#DIV/0!
	A CONTRACTOR OF THE PARTY OF TH	Source of Funds #2	v v	2007	0		#DIV/0!
	Provide funding to abate rodents in homes of			2008	0		#DIV/0!
	low-moderate income residents of Beaver	Source of Funds #3	The second secon	2009	0		#DIV/0!
	County A A A A A A A A A A A A A A A A A A A	The second second second	MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005	0	e o	#DIV/0!
	,	The second second		2006	.0		#DIV/0!
		Source of Funds #3		2007	0	A	#DIV/0!
		and the same that the same tha		2008			#DIV/0!
		Source of Funds #3	the state of the s	2009	0	V 44	#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(11)	To sustain a suitable living enviornment by	CDBG	Spend \$3,000 over 5 years to identify	2005	600	3,800	633%
()	improving the quality and access to decent	r	Fair Housing Act violations and conduct munitipal education and	2006	600		0%
	housing	Act 137	outreach efforts to identy remedies	2007	600		0%
			and to encourage municipalities to	2008	Ó		#DIV/0!
		Source of Funds #3	take corrective action	2009	0		#DIV/0!
			MULTI-YEAR GOAL		1800	3800	211%
		HUD Resident Opportuinites		2005	30,000	950	3%
		for Self Sufficiency (ROSS)	increase homeownership among protected classes by encouraging	2006	30,000		0%
	The second secon	Source of Funds #2	protected classes by encodinging participation in the Homebuyer	2007	10,000		0%
	To improve the quality and access of affordable	the state of the s	Program (Shares & Shares 2 program)	2008	1000		0%
	rental housing through fair housing activities	Source of Funds #3		2009	0		#DIV/0!
	(SP Table C pg. 120 & 121) (Matrix Code 21D)	The state of the s	MULTI-YEAR GOAL	· ·	71000	950	1%
	CD065516, CD055512, CD0455523	CDBG	Spend \$5,000 over 5 years for	2005	1,000	950	95%
		The second of th	outreach to lenders and	2006	1,000		0%
		Act 137	realtors	2007	1,000		0%
	II II II II II II II II II II II II II	A CONTRACT OF THE STATE OF THE		2008	0		#DIV/0!
		Source of Funds #3	PARTICLE CONTRACTOR OF THE PARTICLE CONTRACTOR O	2009	. 0		#DIV/0!
			MULTI-YEAR GOAL		3000	950	32%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	# Specific Annual Objectives  DH-3 Sustain a suitable living environment by improving the quality and access to decent housing  Act 137 Source of Funds #3  CDBG Spend \$5,000 over 5 years to increase realtors' knowledge of fair housing laws and greater compliance with fair housing advertising requirements  Source of Funds #3  CDBG Spend \$10,000 to develop a viable testing program and establish tenant and neighborhood associations to improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523  CDBG Spend \$5,000 to continue 2005 1,000 to develop a viable testing program and establish tenant and neighborhood associations to improve identification of fair housing 2007 3,3334 violations  MULTI-YEAR GOAL 2008 3,333 2009 3,333						
DH-3(11a)	To sustain a suitable living environment by	CDBG	Spend \$5,000 over 5 years to increase	2005	1,000	4,750	475%
,		aggette.		2006			0%
	housing	Act 137	The state of the first of the first of the first of the first of the state of the s	2007	1,000		0%
				2008	0		#DIV/0!
		Source of Funds #3	1	2009	0		#DIV/0!
			MULTI-YEAR GOAL		3000	4750	158%
	, , , , , , , , , , , , , , , , , , ,	CDBG		2005	0	. 0	#DIV/0!
		10 10 10 10 10 10 10 10 10 10 10 10 10 1		2006	0	en en en	#DIV/0!
		<b>.</b>	improve identification of fair housing				0%
			violations				0%
				2009			0%
							0%
	CD065516, CD055512, CD0455523	CDBG	<ul> <li>The refuge of a stability of the stability of the stability of the result of the refuge</li></ul>			9,550	955%
			Description of the Control of the Co	2006	1,000		0%
		Act 137	municipal officials and the general public through coloring contest	2007	1,000		0%
			and awards ceremony	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
		The state of the s	MULTI-YEAR GOAL		3000	9550	318%

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Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(12)	To sustain decent housing for the homeless	Supportive Housing	Assist persons with permanent	2005	20	39	195%
D11-0(12)	population		housing and supporive services	2006			0%
		Source of Funds #2	(Stone Harbor, Melrose Place, Young Consumers, Freedom	2007	31	<del> </del>	0%
	the second of th		Project, Friendship Homes)	2008	20		0%
	A	Source of Funds #3		2009	20		0%
			MULTI-YEAR GOAL		111	39	35%
	**************************************	Supportive Housing	Submit funding application for	2005	20	0	0%
			Supportive Housing to create	2006	20	,	0%
		Source of Funds #2	additional units of permanent	2007	19		0%
	Provide permanent housing and supportive		housing with supportive	2008			0%
	services for the homeless	Source of Funds #3	services (TBRA)	2009	and the fact of the same		0%
		and the second	MULTI-YEAR GOAL		99	0	0%
	and the second of	Source of Funds #1		2005			#DIV/0!
		The same and the same and the	***	2006	. 0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
	The state of the s	A STATE OF THE STA		2008			#DIV/0!
		Source of Funds #3	and the second s	2009	0		#DIV/0!
	8.77 %		MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment					
<b>61</b> 4 (4)	The second state of the se	CDBG	Provide accessibility to 310 persons	2005			#DIV/0!
SL-1 (1)	To increase the availability and/or accessibility of the suitability of the living environment for	CDBG	with mobility handicaps through the	2006			0%
,	lower income person through funding public	Source of Funds #2	construction of 4 handicapped parking stalls and ramps at Big Beaver	2007	0.10		#DIV/01
	facilities improvements (SP Public Facilities	Jource of Fullus #2	Municipal Building and Fire Hall	2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3	CD060600	2009			#DIV/0!
			MULTI-YEAR GOAL		310	0	0%
		CDBG	Invest \$270,000 over 5 years to	2005		987	#DIV/0!
	2 <sup>m</sup>		improve the quality and increase the quantity of parking facilities for lower	2006	25,000		0%
	g y g g	Source of Funds #2	income persons (SP Long-Term Goal	2007			#DIV/0!
	Improve the quality and increase the quantity of		pg. 100) (Matix Code 03G)	2008			#DIV/0!
	parking facilities for lower income persons (SP	Source of Funds #3	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	2009			#DIV/0!
	Long-Term Goal pg. 100) (Matix Code 03G)	the state of the s	MULTI-YEAR GOAL		25000		4%
		CDBG	Provide accessibility persons with	2005		-	0%
		The state of the s	mobility handicaps by providing handicap accessibility improvements	2006			#DIV/0!
		Source of Funds #2	to the Economy Boro building	2007			#DIV/0!
		the second of th	CD041700~IDIS 1326	2008			#DIV/0!
		Source of Funds #3	The second secon	2009			#DIV/0!
1	The second of th		MULTI-YEAR GOAL		648	0	0%

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment					
CI 4 (4 -)	To increase the evellebility and/arrageonalbility	CDBG	Construct parking lot for Mental	2005	- 4		0%
SL-1 (1a)	To increase the availability and/or accessibility of the suitability of the living environment for	CDBG	Health Consumer Center	2005			
	lower income person through funding public	80, A	building CD040202-IDIS1275			<del></del> .	#DIV/0!
	facilities improvements (SP Public Facilities	Source of Funds #2	January 950 10202 1010 1210	2007			#DIV/0!
	Objective pg. 100)			2008			#DIV/0!
	* * * * * * * * * * * * * * * * * * *	Source of Funds #3	and the contract of the contra	2009	a .		#DIV/0!
		\$ 100 mg/m	MULTI-YEAR GOAL		, 1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of	and the same of the same of the	4	2008			#DIV/0!
	parking facilities for lower income persons (SP	Source of Funds #3	and a state of the second	2009			#DIV/0!
	Long-Term Goal pg. 100) (Matix Code 03G)	The war of the same of the sam	MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006	,	<i>y</i>	#DIV/0!
	- 1 m	Source of Funds #2	l	2007			#DIV/0!
		attended to the matter out of the second		2008			#DIV/0!
		Source of Funds #3	and the second of the second o	2009		1 g 3 g 3 g 3 g 3 g 3 g 3 g 3 g 3 g 3 g	#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



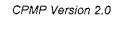
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	invironment					
SL-1 (2)	To increase the availability and/or accessibility	CDBG	Benefit low income persons through	2005	.2		0%
	of the suitability of the living environment for		construction of picnic pavilion and restrooms for football field and 13th	2006	3116		0%
	lower income person through funding public	Source of Funds #2	Street Rec areas in Midland	2007			#DIV/0!
	facilities improvements (SP Public Facilities		(CD063502; CD066501-IDIS1212, CD033501-IDIS1212)	2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3		2009	.*		#DIV/0!
		and the second of the second o	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Prevent or eliminate slum &	2005	No.		#DIV/0!
	* 4		blight through engineering for	2006	2	a a constant	0%
		Source of Funds #2	Monaca and Riverfront Parks	2007			#DIV/0!
	Improve the quality and increase the quantity of		(CD065506 and CD065507)	2008			#DIV/0!
	Park and Recreation facilities for lower income	Source of Funds #3	The state of the s	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix	the second secon	MULTI-YEAR GOAL			0	#DIV/0!
	Code 03F)	CDBG	Combined with SL-3(2) Invest \$630,000 over 5 years to improve the	2005		173,489	#DIV/0!
			quality and increase the quanity of	2006	144,000	47 10 10 10 10 10 10 10 10 10 10 10 10 10	0%
		Source of Funds #2	Park and Recreation facilities for lower	2007			#DIV/0!
		Source of Funds #3	income persons (SP Long-Term Goal pg. 100)	2008			#DIV/0! #DIV/0!
		Source of Fullos:#3:	MULTI-YEAR GOAL	2009		173489	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	invironment					
SL-1 (2a)	To increase the availability and/or accessibility	CDBG	Combined with SL-3(2) fund 10 projects over 5 years to improve	2005		13	#DIV/0!
	of the suitability of the living environment for lower income person through funding public	Source of Funds #2	the quality and increase the quanity of Park and Recreation	2006 2007	2	:	0% 0%
	facilities improvements (SP Public Facilities Objective pg. 100)	Source of Funds #3	facilities for lower income persons, (SP Long-Term Goal pg. 100)	2008 2009		<i></i>	#DIV/0! #DIV/0!
	A William Will	The second of th	MULTI-YEAR GOAL		6	13	217%
		CDBG	Construction of playground at the New Brighton Middle School CD063701	2005 2006 2007		4	#DIV/0! 0% #DIV/0!
ı	Improve the quality and increase the quantity of Park and Recreation facilities for lower income			2007			#DIV/0! #DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix		MULTI-YEAR GOAL		1	0	0%
	Code 03F)	CDBG	Rochester Riverfront Pavilion CD024707-IDIS1167	2005 2006		2 3	0% #DIV/0!
		Source of Funds #2		2007 2008			#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009	. 1	0	#DIV/0!



	o openio Amian Objectives						358202
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	invironment					
SL-1 (2b)	To increase the availabiltiy and/or accessibility	CDBG	Conversion of parking lot into	2005	1		0%
	of the suitability of the living environment for	And the second of the second of the second	public park in Aliquippa CD050100	2006			#DIV/0!
	lower income person through funding public	Source of Funds #2	— IDIS1329	2007		****	#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)	e de la companya de l	* «	2008	<u> </u>		#DIV/0!
	Objective pg. 100).	Source of Funds #3		2009		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Removal of Architectural	2005	1		0%
		The second secon	Barriers at gymnasium in	2006			#DIV/0!
		Source of Funds #2	Rochester CD054701-	2007	Ą		#DIV/0!
	Improve the quality and increase the quantity of		IDIS1362	2008	ĺ	e	#DIV/0!
	Park and Recreation facilities for lower income	Source of Funds #3	The state of the s	2009	7 J. 10 A. M. M. A. M. A. M. A. M. A. M. A. M. A. M. A. M. A. M. A. M. A. M. A		#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix		MULTI-YEAR GOAL		1	0	0%
	Code 03F)	Source of Funds #1	Improve accessibility to the	2005			#DIV/0!
			Conservation District Building for persons with Disabilities CD075511	2006		un en en en en en en en en en en en en en	#DIV/0!
		Source of Funds #2		2007	15019	1	0%
				2008			#DIV/0!
		Source of Funds #3		2009	An H		#DIV/0!
			MULTI-YEAR GOAL		15019	0	0%



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Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SL-1 (2c)	To increase the availability and/or accessibility	CDBG	Improve the Monaca Riverfront	2005			#DIV/0!
	of the suitability of the living environment for		Park CD075506	2006			0%
	lower income person through funding public	Source of Funds #2		2007		····	#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)	the second second		2008	S	,	#DIV/0!
	Constitute bg. 100)	Source of Funds #3		2009		,	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #1	All districts of the second of	2005			#DIV/0!
		a particular and a second of the second of t		2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	Park and Recreation facilities for lower income	Source of Funds #3	Paragraph and The angle	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix	The state of the s	MULTI-YEAR GOAL		0	0	#DIV/0!
	Code 03F)	Source of Funds #1		2005	ing a second		#DIV/0!
		Mark the second of		2006	+		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	- 19 miles	1	21 - 22 - 24 - 24 - 24 - 24 - 24 - 24 -	2008			#DIV/0!
		Source of Funds #3	and the second second second second second second	2009	n .		#DIV/0!
		The second stage of the second	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment					
SL-1 (3)	To increase the availability and/or accessibility	CDBG	Together with SL-3(7), invest	2005		2,827	#DIV/0!
	of the suitability of the living environment for		\$1,800,000 over 5 years to improve the quality and increase the quality of	2006	30,000		0%
	lower income person through funding public facilities improvements (SP Public Facilities	Source of Funds #2	general public improvements for lower	2007	150,000		0%
	Objective pg. 100)	in the second se	income persons (SP Long-Term Goal pg. 101)	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	·		MULTI-YEAR GOAL			2827	#DIV/0!
		CDBG	Benfit low income persons	2005			#DIV/0!
	и		through construction of a	2006	11568		0%
	Improve the gradity and in a second second	Source of Funds #2	community events electronic display in Beaver Falls	2007			#DIV/0!
	Improve the quality and increase the quantity of general or other public facilities for lower	Source of Funds #3	CD060503	2008			#DIV/0!
	income persons (SP Long-Term Goal pg. 101)	Source of Fullus #3	MULTI-YEAR GOAL	2009	N P P	0	#DIV/0! #DIV/0!
	(Matix Code 03)	CDBG	Handicap Ramp at	2005	1	- 0	#DIV/01
			Conservation District building	2006			#DIV/0!
		Source of Funds #2	CD045507-IDIS1267	2007			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·			2008	A		#DIV/0!
		Source of Funds #3	And the standard of the standa	2009			#DIV/0!
		18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SI 4 (25)	To increase the eveilability and/or seesesibility.	CDBG	Improve senses to DACDV	2005			#51/7/01
SL-1 (3a)	To increase the availability and/or accessibility of the suitability of the living environment for	CDBG	Improve access to DASBV	2005	·		#DIV/0!
	lower income person through funding public		facility for handicapped	2006			#DIV/0!
	facilities improvements (SP Public Facilities	Source of Funds #2	persons CD075512	2007	1		0%
	Objective pg. 100)			2008			#DIV/0!
	Cobjective: pg. 100)	Source of Funds #3		2009			#DIV/0!
		v i	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Restoration of embankment	2005			#DIV/0!
	·		and road in Freedom	2006			#DIV/0!
	e e e e e e e e e e e e e e e e e e e	Source of Funds #2	CD072200	2007	6		0%
	Improve the quality and increase the quantity of	A STANLEY OF THE STAN		2008	<del></del>		#DIV/0!
	general or other public facilities for lower	Source of Funds #3		2009			#DIV/0!
	income persons (SP Long-Term Goal pg. 101)	port of the second of the seco	MULTI-YEAR GOAL	,		0	#DIV/0!
	(Matix Code 03)	Source of Funds #1	X .	2005			#DIV/0!
		All and the second seco		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4	The state of the s		2008			#DIV/0!
		Source of Funds #3	the same of the sa	2009	- 4	s	#DIV/0!
	The state of the s		T .	-	,,	0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	invironment					
SL-1(4)	To increase the availability and/or accessibility of the suitability of the living environment for	CDBG	Use \$250,000 over 5 years to fund youth service programs	2005		74,632	#DIV/0!
	lower income person through funding youth programs programs (SP Youth Program	Source of Funds #2	throughout Beaver County	2006 2007	66,000 66000		0% 0%
	Objective pg. 103)	Source of Funds #3		2008 2009			#DIV/0!
			MULTI-YEAR GOAL		132,000	74632	57%
		CDBG	Assist low income youth	2005	150	155	103%
		Source of Funds #2	grades 1-8 through after- school enrichment Program	2006 2007	120 150		0% 0%
	Improve the suitability of the living environment through funding youth service program (SP	Source of Funds #3	CD065510, CD055510- IDIS1350, CD075510	2008 2009	A	-	#DIV/0! #DIV/0!
	Youth Program Objective pg. 103) (Matrix	The second of th	MULTI-YEAR GOAL		420	155	37%
	Code 05D)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	aste. ✓ a to	Source of Funds #3	and the same of th	2008 2009			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	invironment					
SL-1(5)	To increase the availabiltiy and/or accessibility	CDBG	Extend water line to service	2005	940		0%
	of the suitability of the living environment for		940 people in Marion CD-	2006		,	#DIV/0!
	lower income person through funding public	Source of Funds #2	033400 (IDIS #1210)	2007	v		#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)			2008	:::		#DIV/0!
	Objective pg. 100)	Source of Funds #3	An Think to the second of the	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Waterline installation in	2005	82		0%
	*		Pinehurst area of Economy	2006			#DIV/0!
		Source of Funds #2	CD051700-IDIS1347	2007		- J	#DIV/0!
	Improve the quality and increase the quantity of			2008		, ,	#DIV/0!
	sewer and waterline improvements for lower	Source of Funds #3	The state of the s	2009			#DIV/0!
	income persons (SP Long-Term Goal pg. 101)	The state of the state of	MULTI-YEAR GOAL			0	#DIV/0!
	(Matix Code 03J)	CDBG	Combined with SL-3(3a) invest	2005		1,004	#DIV/0!
			\$810,000 over 5 years for	2006	A <sup>to</sup>		#DIV/0!
		Source of Funds #2	Sanitary Sewer and Water	2007	50000		0%
	1 (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	The second of th	Improvement projects	2008			#DIV/0!
		Source of Funds #3	(CD074800)	2009			#DIV/0!
		The the the things of the time of the	MULTI-YEAR GOAL			1004	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	invironment					
SL-1(5a)	To increase the availability and/or accessibility	CDBG	Combined with SL-3(3a) fund	2005		2	#DIV/0!
	of the suitability of the living environment for	and the second second	25 Sanitary Sewer and Water	2006			#DIV/0!
	lower income person through funding public	Source of Funds #2	Improvement projects over 5	2007			#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)		years	2008			#DIV/0!
	Conjective pg. 100)	Source of Funds #3	A CONTRACTOR OF THE SECOND	2009	e		#DIV/0!
		A STATE OF THE STA	MULTI-YEAR GOAL	,		2	#DIV/0!
	espel H	CDBG		2005			#DIV/0!
	5 w			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101)	Source of Funds #3	and the supplication of the state of the sta	2009		,	#DIV/0!
	(Matix Code 03J)	CDBG	MULTI-YEAR GOAL	2005		0	#DIV/0! #DIV/0!
	,	ODDG		2006			#DIV/0!
	e .	Source of Funds #2		2007			#DIV/0!
			w	2008			#DIV/0!
		Source of Funds #3		2009	W 16 15.		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	invironment					
SL-1(11)	To increase the availability and/or accessibility	CDBG	Installation of storm sewers in	2005		2	#DIV/0!
OL-1(11)	of the suitability of the living environment for		West Mayfield CD074800	2006			0%
	lower income person through funding public	Source of Funds #2		2007		er er	#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)			2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3		2009	e e e e e e e e e e e e e e e e e e e		#DIV/0!
			MULTI-YEAR GOAL			2	#DIV/0!
		CDBG		2005		,,,,,,,,,	#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income	Source of Funds #3	<u>.</u>	2008			#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!
	Code 03J or O3K)	CDBG	MIDLITTEAR GOAL	2005	- A		#DIV/0!
	* *** *** *** *** *** *** *** *** ***			2006			#DIV/0!
	***	Source of Funds #2		2007	**************************************		#DIV/0!
			2 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	2008			#DIV/0!
		Source of Funds #3	the gradient with the state of the gradient of the	2009	De .		#DIV/0!
	A Super Charter	American de la compansión de la compansi	MULTI-YEAR GOAL			0	#DIV/0!



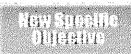
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment					
SL-1(6)	To increase the availabiltiy and/or accessibility	CDBG	Benfit Low mod persons	2005	20		0%
	of the suitability of the living environment for		through installation of	2006		***	#DIV/0!
	lower income person through funding public	Source of Funds #2	sidewalks on Sharon Road in	2007			#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)		Bridgewater CD050700- IDIS1334	2008			#DIV/0!
	solution by: 100)	Source of Funds #3	1010100-	2009		-	#DIV/0!
	м . * *					0	#DIV/0!
	ų	CDBG		2005			#DIV/0!
	и	Commence of the commence of th		2006			#DIV/0!
		Source of Funds #2	d d	2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	sidewalks for lower income persons (SP Long-	Source of Funds #3		2009			#DIV/0!
:	Term Goal pg. 101) (Matix Code 03L)	Section Control of the Control of th	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2005			#DIV/0!
	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de			2006			#DIV/0!
	" w	Source of Funds #2		2007			#DIV/0!
		Mark A mark gray of the pro-		2008			#DIV/0!
		Source of Funds #3	the same of the sa	2009	:		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
		·					
SL-1 (7)	To increase the availability and/or accessibility	CDBG	Handicap Accessible Restroom	2005	1		0%
	of the suitability of the living environment for		Construction at HAP	2006			#DIV/0!
	lower income person through funding public	Source of Funds #2	CD045520-IDIS1252,	2007	1		0%
	facilities improvements (SP Public Facilities		CD075514	2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	0%
		Source of Funds #1		2005	·		#DIV/0!
			92	2006			#DIV/0!
		Source of Funds #2	4	2007			#DIV/0!
	Improve the quality and increase the quantity of	d . *		2008	·		#DIV/0!
	Centers for Handicapped persons (SP Long-	Source of Funds #3	الراقي المائدة الاراقيلة	2009			#DIV/0!
	Term Goal pg. 102) (Matix Code 03B)	All was processed in the second	MULTI-YEAR GOAL		0	0	#DIV/0!
	, e	Source of Funds #1	A Section 1	2005			#DIV/0!
	, " , ^ ^ ^ ^	The state of the s		2006			#DIV/0!
	# # P	Source of Funds #2		2007			#DIV/0!
	100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg 100 mg	The second second		2008			#DIV/0!
		Source of Funds #3	and the second s	2009			#DIV/0!
	A COLOR DAMAGE WAS	The second of the second of	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
01 4:70)		loppo	Telephony and the control of the con	000=			
SL-1 (8)	To increase the availability and/or accessibility	CDBG	Rehabilitation of building to	2005			0%
	of the suitability of the living environment for		house SBC Ministries	2006			#DIV/0!
	lower income person through funding public	Source of Funds #2	community center in Beaver	2007			#DIV/0!
	facilities improvements (SP Public Facilities Objective pg. 100)		Falls CD045517-IDIS1288	2008			#DIV/0!
	Cobjective pg. 100)	Source of Funds #3	The Carlot was sured to the	2009			#DIV/0!
		engi an a	MULTI-YEAR GOAL		1	0	0%
		CDBG	Addition to New Brighton	2005	1		0%
			Library CD023704-IDIS1317,	2006		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
	and the second s	Source of Funds #2	CD053702-IDIS1382	2007	1		0%
	Improve the quality and increase the quantity of	the state of the s		2008	, , , , , , , , , , , , , , , , , , ,		#DIV/0!
	neighborhood facilities for low income people	Source of Funds #3	The second secon	2009			#DIV/0!
	(SP Long-Term Goal pg. 102) (Matix Gode	the second of th	MULTI-YEAR GOAL		2	0	0%
	03E)	Source of Funds #1		2005			#DIV/0!
		allow a final and the same		2006		: .	#DIV/0!
	, v	Source of Funds #2		2007			#DIV/0!
		Tangga o to a series of principle of the		2008	:		#DIV/0!
	,	Source of Funds #3	the transfer of the second of	2009			#DIV/0!
		The state of the s	MULTI-YEAR GOAL		0	0	#DIV/0!

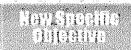


Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment					
SL-1 (9)	To increase the availability and/or accessibility	CDBG	Resurface and expansion of	2005			0%
	of the suitability of the living environment for		Mackhollow Road in Hanover	2006	-		#DIV/0!
	lower income person through funding public	Source of Funds #2	CD052600-IDIS1352	2007			#DIV/0!
	facilities improvements (SP Public Facilities			2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3	* * * * * * * * * * * * * * * * * * *	2009			#DIV/0!
	*	Property A. A. Color	MULTI-YEAR GOAL	<del>'</del>	25	0	0%
		CDBG	Construction of new roadway in	2005			#DIV/0!
			Hopewell CD073000	2006		20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	#DIV/0!
		Source of Funds #2		2007	8		0%
-	Improve the quality and increase the quantity of			2008			#DIV/0!
	street improvements for lower income persons	Source of Funds #3		2009			#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code		MULTI-YEAR GOAL		8	0	0%
	[03K)	Source of Funds #1	The second secon	2005			#DIV/0!
		Para Carthan San		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			and the second s	2008			#DIV/0!
		Source of Funds #3	Catherine and the second	2009	4.		#DIV/0!
	the state of the s	The state of the s	MULTI-YEAR GOAL		0	0	#DIV/0!

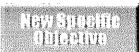


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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
CI 4 (40)	To increase the availability and/or accessibility	CDBG	Building Renovations to create	2005			0%
SL-1 (10)	of the suitability of the living environment for	CDBG	kitchen for residents at Villa St.	2005			#DIV/0!
	lower income person through funding public	1	Joseph CD050300-IDIS1364				
	facilities improvements (SP Public Facilities	Source of Funds #2		2007			#DIV/0!
	Objective pg. 100)			2008			#DIV/0!
	41 64	Source of Funds #3		2009			#DIV/0!
		ange of the second of the second of	MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·		- N	2006			#DIV/0!
* .	The same of the sa	Source of Funds #2	**************************************	2007			#DIV/0!
	Improve the quality and increase the quantity of	and the state of t		2008	45		#DIV/0!
	Centers for seniors / elderly persons (SP Long-	Source of Funds #3		2009			#DIV/0!
	Term Goal pg. 103) (Matix Code 03A)	and the second of the second of	MULTI-YEAR GOAL		0	0	#DIV/0!
	, The state of the	Source of Funds #1		2005		,	#DIV/0!
				2006			#DIV/0!
	The state of the s	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	24 - 16, 164	2 %	#DIV/0!
		formed a line of the second	MULTI-YEAR GOAL		0	0	#DIV/0!



Summary	of Specific Affilial Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Affordability of Sultable Living Environment						
SL-2 (1)	Specific Objective - NO OBJECTIVES	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
• • • • • • • • • • • • • • • • • • • •	IDENTIFIED			2006	·		#DIV/0!
		Source of Funds #2	• ·	2007	,		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009		<del> </del>	#DIV/0!
		Couroc of Farings in	MULTI-YEAR GOAL	2000		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005		U	#DIV/0:
		Source or Funds #1	renormance molcator #2				
	n	22 22 22 22		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL	The state of the s		2008	. –		#DIV/0!
	OBJECTIVES IDENTIFIED	Source of Funds #3	Jan Maria Landard Company	2009			#DIV/0!
•			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
	. м	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
,	7. *	Source of Funds #3		2009			#DIV/0!
,			MULTI-YEAR GOAL			0	#DIV/0!



	y of Specific Affiliar Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	it					
		· • · · · · · · · · · · · · · · · · · ·					
SL-3 (1)	To sustain the suitability of the living	CDBG	Renovate 2,000 square feet of	2005			#DIV/0!
	environment for lower income person through		space for two classrooms and	2006	11586		0%
	funding public facilities improvements (SP	Source of Funds #2	two restrooms for the people of	2007	** ** * * * * * * * * * * * * * * * *		#DIV/0!
	Public Facilities Objective pg. 100)		Aliquippa CD060100	2008	, , , , , , , , , , , , , , , , , , , ,		#DIV/0!
	~ «	Source of Funds #3	The second of th	2009			#DIV/01
	,		MULTI-YEAR GOAL		11586	0	0%
		CDBG	Rehabilitate Gallery in New	2005	1	r	0%
		Andrew Andrew Andrew State	Brighton CD023700 (IDIS	2006			#DIV/0!
	and the second s	Source of Funds #2	#1127)	2007			#DIV/0!
	Improve the quality and increase the quantity of	to the transfer of the transfe	m	2008			#DIV/0!
	neighborhood facilities for lower income	Source of Funds #3	A Company of the second of the	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matrix		MULTI-YEAR GOAL		and the second	0	#DIV/0!
	Code 03E)	CDBG	Rehabilitate Libraries in Beaver Falls	2005	<sub>-/</sub> 3		0%
			(CD040502 - IDIS 1255, CD070503), —Ambridge (CD040202 IDIS1275,	2006	ar.		#DIV/0!
	, a	Source of Funds #2	CD070201). Midland (CD043500-	2007	3		0%
		** - ** - ** - ** - ** - ** - ** - **	IDIS1256) and New Brighton (073702)	2008		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
	, P.	Source of Funds #3		2009	<u>.</u>		#DIV/0!
		The war was the second	MULTI-YEAR GOAL		,	0	#DIV/0!



oanninai,	y or opecine Annual Objectives				·		
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt					
					Assist Section		
SL-3 (1a)	To sustain the suitability of the living	CDBG	Rehabilitate Libraries in	2005	2		0%
	environment for lower income person through		Ambridge CD050203-	2006			#DIV/0!
	funding public facilities improvements (SP	Source of Funds #2	DIS1381, Midland CD-053500-	2007			#DIV/0!
	Public Facilities Objective pg. 100)		IDIS1335	2008	<del>,,,,,</del> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		#DIV/0!
	*	Source of Funds #3		2009		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		CDBG	Improvements to one public	2005			#DIV/0!
	. ·		facility in Aliquippa CD-070100	2006	7		#DIV/0!
	A STATE OF THE STA	Source of Funds #2		2007	1		0%
	Improve the quality and increase the quantity of	- 1 Mar 1 Ma		2008	.,,		#DIV/0!
	neighborhood facilities for lower income	Source of Funds #3		2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matrix		MULTI-YEAR GOAL	,		0	#DIV/0!
	Code 03E)	Source of Funds #1		2005			#DIV/0!
		The second second second second second	<u>.</u>	2006			#DIV/0!
	н	Source of Funds #2		2007	4.5		#DIV/0!
	,			2008			#DIV/0!
	B · · ·	Source of Funds #3	the state of the s	2009		, , , , , , , , , , , , , , , , , , , ,	#DIV/0!
		the state of the s	MULTI-YEAR GOAL			0	#DIV/0!



	or opcomo Annaar objectives	1	<del></del>				
Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t san a san a san a san a					
a. u.							
SL-3 (2)	To sustain the suitability of the living	CDBG	Combined with SL-1(2) fund 10	2005		0	#DIV/0!
	environment for lower income person through	;	projects over 5 years to improve	2006	1	<del></del>	0%
	funding public facilities improvements (SP	Source of Funds #2	the quality and increase the quanitiy of Park and Recreation	2007			#DIV/0!
	Public Facilities Objective pg. 100)	.:	facilities for lower income persons	2008			#DIV/0!
		Source of Funds #3	(SP Long-Term Goal pg. 100)	2009		<del> </del>	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Improvements to playgrounds	2005	5	,	0%
		ant land land	in Rochester Borough	2006	4		0%
		Source of Funds #2	CD064701, CD054700-	2007			#DIV/0!
	Improve the quality and increase the quantity of		IDIS1361, CD044700-	2008			#DIV/0!
	Park and Recreation facilities for lower income	Source of Funds #3	IDIS1277)	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix	with the contract of the contract of	MULTI-YEAR GOAL		9	0	0%
	Code 03F)	CDBG	Combined with SL-1(2) invest	2005	22,000		0%
	· · · · · · · · · · · · · · · · · · ·	when the same was	\$630,000 over 5 years to improve the quality and increase the quantity of	2006	25,000		0%
	·	Source of Funds #2	Park and Recreation facilities for lower	2007	a		#DIV/0!
	and the second s	Manager of the Section of the Sectio	income persons (SP Long-Term Goal	2008		4	#DIV/0!
		Source of Funds #3	pg. 100)	2009	Te sh		#DIV/0!
			MULTI-YEAR GOAL		47,000	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t.		es es linte es			de les algues van de
SL-3 (2a)	To sustain the suitability of the living	CDBG	Improvements to Franklin Springs	2005	41		0%
3L-3 (2a)	environment for lower income person through	GDBG.	Park CD042000-IDIS1270	2005			#DIV/0!
	funding public facilities improvements (SP Public Facilities Objective pg. 100)	Source of Funds #2		2007			#DIV/0!
	Fubilic Facilities Objective pg. 100)	Line of the second		2008			#DIV/0]
		Source of Funds #3	A Commence of the Commence of	2009			#DIV/0!
	,		MULTI-YEAR GOAL		1	0	0%
		CDBG	Replace bleachers in Alqiuppa	2005	1		0%
			CD050101-IDIS-1330	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of	The second secon	** ***	2008			#DIV/0!
	Park and Recreation facilities for lower income	Source of Funds #3	Mariana Albania	2009		- 199 - 199	#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix		MULTI-YEAR GOAL		1	0	0%
	Code 03F)	Source of Funds #1	Improve accessibility to the	2005	p p		#DIV/0!
		The second of the second of the second	Conservation District Building for persons with Disabilities CD075511	2006	1		0%
		Source of Funds #2	Parameter and Aller	2007			#DIV/0!
		The state of the s		2008		1000	#DIV/0!
		Source of Funds #3		2009	the second	9	#DIV/0!
	the second of th		MULTI-YEAR GOAL		25,000	0	0%



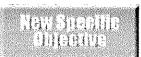
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t					901 day 1 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
SL-3 (3)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005			#DIV/0!
	environment for lower income persons through	the second second	through separation of sewers	2006	21		0%
	funding public infrastructure improvements	Source of Funds #2	on Harmony Avenue in	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		Rochester Township	2008	,		#DIV/0!
•		Source of Funds #3	(CD064800)	2009			#DIV/0!
			MULTI-YEAR GOAL		21	0	0%
		CDBG	Improvements to storm water	2005			#DIV/0!
	,	Markette to the second of the second	drainage facility in Eastvale	2006	1		0%
		Source of Funds #2	(CD061600)	2007			#DIV/0!
	Improve the quality and increase the quantity of	the state of the s		2008			#DIV/0!
	Water and Sanitary Sewer facilities for lower	Source of Funds #3		2009	ile .	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
•	income persons (SP Long-Term Goal pg. 101)		MULTI-YEAR GOAL		1	0	0%
	(Matix Code 03J)	CDBG *	Combined with SL-1(5) & DH-	2005	<i>i</i>	9,572	#DIV/0!
		E The second of the second	1(13) invest \$810,000 over 5	2006	145,000		0%
		Source of Funds #2	years for Sanitary Sewer and	2007	50000		0%
		terreta de la companya della companya della companya de la companya de la companya della company	Water Improvement projects	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
<del></del>	the second second second second	The second secon	MULTI-YEAR GOAL		195000	9572	5%



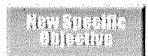
oumma,	y of Specific Affilial Objectives		***************************************		4		
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
SL-3	Sustainability of Suitable Living Environmen			501001	l		
SL-3 (3a)	To sustain the suitability of the living	CDBG	Combined with SL-1(5a) & DH-	2005		3	#DIV/0!
	environment for lower income person through		1(13) fund 25 water and/or	2006	3		0%
	funding public infrastructure improvements	Source of Funds #2	sanitary sewer system	2007	2		0%
	(SP Infrastructure Objective pg. 101)		improvements over 5 years	2008			#DIV/0!
	* `	Source of Funds #3		2009			#DIV/0
	n.		MULTI-YEAR GOAL		5	3	60%
		CDBG	Fund sanitary sewer system	2005		2	#DIV/0
			improvements in 10 Communities over 5 years (Ambridge, Easvale, Midland,	2006	3		0%
		Source of Funds #2	Rochester Twp. Vanport, West	2007	1		0%
	Improve the quality and increase the quantity of	the state of the s	Mayfield)	2008			#DIV/0
	Water and Sanitary Sewer facilities for lower	Source of Funds #3		2009	:		#DIV/0
	income persons (SP Long-Term Goal pg. 101)	The comment of the second	MULTI-YEAR GOAL		4	2	50%
	(Matix Code 03J)	CDBG	Benefit low income persons	2005			#DIV/0
		A z and r y z z	through televising and relining	2006	7,682	· · · · · · · · · · · · · · · · · · ·	0%
		Source of Funds #2	sanitary sewer line in Ambridge	2007			#DIV/0
		Emma and The American	(CD060201)	2008	2		#DIV/0
		Source of Funds #3	The second secon	2009	the second		#DIV/0
	the state of the s	The second second second second second	MULTI-YEAR GOAL		7682	0	0%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	it .					
SL-3 (3b)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005	3116		0%
. ,	environment for lower income person through		through replacement of water	2006			#DIV/0!
	funding public infrastructure improvements	Source of Funds #2	plant filter in Midland	2007	3116		0%
	(SP Infrastructure Objective pg. 101)		CD053503-IDIS1357 and sewer plant renovations	2008			#DIV/0!
		Source of Funds #3	CD073502	2009			#DIV/0!
		Harates and the second	MULTI-YEAR GOAL		6232	0	0%
		CDBG	Benefit low income persons	2005	741		0%
		The second of th	through replacement of sewer	2006	A		#DIV/0!
	and the second s	Source of Funds #2	on K Street in Vanport	2007			#DIV/0!
	Improve the quality and increase the quantity of		CD045201-IDIS1303	2008		,	#DIV/0!
	Water and Sanitary Sewer facilities for lower	Source of Funds #3	E AN INCOME	2009			#DIV/0!
	income persons (SP Long-Term Goal pg. 101).		MULTI-YEAR GOAL		741	0	0%
	(Matix Code 03J)	CDBG	Benefit low income persons	2005			0%
	*		through replacement of sewer	2006			#DIV/0!
	, a	Source of Funds #2	on Brook Street in West	2007			#DIV/0!
	* c	week a street was a second of a second of	Mayfield CD025301-IDIS1323	2008			#DIV/0!
		Source of Funds #3	The same of the sa	2009	in the straining of the		#DIV/0!
	And the second s	The state of the s	MULTI-YEAR GOAL		22	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t -					
-	I and the second	1		2225			
SL-3 (4)	To sustain the suitability of the living	CDBG	Approve \$1,125,000 over 5	2005	, et	368,362	#DIV/0!
	environment for lower income person through	lla. 20 main	years for Street Improvements	2006	601,300		0%
	funding public infrastructure improvements	Source of Funds #2		2007	347000		0%
	(SP Infrastructure Objective pg. 101)			2008			#DIV/0!
	**	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		948300	368362	39%
		CDBG	Fund 25 Street Improvement projects,	2005	······································	26	#DIV/0!
			CD070101, CD070200, CD070500, CD070501, CD070502, CD072000,	2006	14	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%
	the second of th	Source of Funds #2	CD073300, CD073500, CD074800	2007	9	r	0%
	Improve the quality and increase the quantity of	ger Annual of the state of the		2008	·		#DIV/0!
	Street Improvements for lower income persons	Source of Funds #3		2009	av tige		#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code	The state of the state of the	MULTI-YEAR GOAL	İ	23	26	113%
	03K):	CDBG	Benefit low income persons	2005			#DIV/01
			through hillside stabilization	2006	832	1.	0%
		Source of Funds #2	and embankment restoration in	2007			#DIV/0!
			Freedom (CD062200) and	2008	9	; · · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Funds #3	Pulaski (CD064500)	2009			#DIV/0!
	in the second se	The state of the s	MULTI-YEAR GOAL		832	0	0%



	y or opcomo ramidar objectives		- · · · · · · · · · · · · · · · · · · ·				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3				W.S. Walter	Vansi Vanista e Ohio ca kalka va siida (		Tukenger/DataTeat/Addition
3L-3	Sustainability of Sultable Living Environmen	II.		100 B			
SL-3 (4a)	To sustain the suitability of the living	CDBG	Benefit low income persons through road	2005			#DIV/0!
	environment for lower income person through		paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300),	2006	28,488		0%
	funding public infrastructure improvements	Source of Funds #2	Beaver Falls (CD060500, CD060501,	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)	Course of Funds #2	CD060502), Darlington (CD061200), East				
			Rochester (CD061500), Midland (CD063500), Rochester (CD064700) and	2008			#DIV/0!
	,	Source of Funds #3	Vanport (	2009			#DIV/0!
		The state of the s	MULTI-YEAR GOAL		28488	0	0%
		CDBG	Benefit low income persons through road paving in Glasgow (CD032400 - IDIS 1204),	2005	10954		0%
			Rochester (CD034700-IDIS 1219), Beaver	2006			#DIV/0!
		Source of Funds #2	Falls (CD040500 - IDIS 1261 & CD040501-	2007		<del>(</del>	#DIV/0!
	Improve the quality and increase the quantity of	Section 200 man and a section of the	IDIS1262), Rochester (CD044701- IDIS1287), Darlington (CD041200 - IDIS	2008			#DIV/0!
	Street Improvements for lower income persons	Source of Funds #3	1298), Vanport (CD045200 - IDIS 1301)	2009			#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code		MULTI-YEAR GOAL		10954	0	0%
	[03K)	CDBG	Benefit low income persons through road	2005	7667		0%
	* 1. * * * * * * * * * * * * * * * * * *		paving in Aliquippa (CD050103 - IDIS 1337), Darlington (CD051200 - IDIS 1343), Eastvale	2006			#DIV/0!
	* ·	Source of Funds #2	(CD051600 - IDIS 1346), Conway	2007			#DIV/0!
		And the second s	(CD051100-IDIS1387), Ambridge (CD050201	2008	- in the second	The state of the	#DIV/0!
	A STATE OF THE STA	Source of Funds #3	IDIS1332), Beaver Falls (CD050500-   IDIS1338)	2009			#DIV/0
		1-2-1-30-311, 51,145,176	MULTI-YEAR GOAL	2000	7667	n	0%
	The second of th	Particular to the second of th	MOETI-TEAR GOAL		1,001	V	0 70



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	it	one in the property and Italian and the				
SL-3 (4b)	To sustain the suitability of the living	CDBG	Replace collapsed stone wall in	2005	1855		0%
	environment for lower income person through		New Brighton (CD053700-	2006			#DIV/0!
	funding public infrastructure improvements	Source of Funds #2	IDIS1359, CD053701-	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		IDIS1358, CD053702- IDIS1360)	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		C. T. San St. B	MULTI-YEAR GOAL		1855	0	0%
		CDBG	Street Improvements in	2005	3516		0%
			Aliquippa CD040102-IDIS1260	2006			#DIV/0!
	and the second of the second o	Source of Funds #2	and Koppel CD043300-	2007			#DIV/0!
	Improve the quality and increase the quantity of	the second secon	IDIS1299,	2008			#DIV/0!
	Street Improvements for lower income persons	Source of Funds #3	The state of the s	2009			#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code		MULTI-YEAR GOAL		3516	0	0%
	[03K)	CDBG	Street Improvements in	2005		3	0%
			Harmony CD052700-IDIS1388	2006	4		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	97 d 2. gr	Source of Funds #3	the second secon	2009		4	#DIV/0!
	and the second s	The second secon	MULTI-YEAR GOAL		23	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<b>it</b>					
01.07(1)	T	lores					
SL-3 (4c)	To sustain the suitability of the living	CDBG	Street Improvements in Aliquippa	2005			#DIV/0!
	environment for lower income person through	er som som som som som som som som som som	CD0070101, Ambridge CD- 070200, Beaver Falls CD070500	2006	13,347		0%
	funding public infrastructure improvements	Source of Funds #2	CD070501 CD070502, Midland	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		CD073500, Rochester Twp	2008			#DIV/0!
		Source of Funds #3	CD074800	2009			#DIV/0!
		Share 4 Th to the same	MULTI-YEAR GOAL		13347	0	0%
		Source of Funds #1		2005			#DIV/0!
	,	The second of th		2006			#DIV/0!
	* * * * * * * * * * * * * * * * * * *	Source of Funds #2	7 H F	2007		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
	Improve the quality and increase the quantity of	Same of the Age of Green and the		2008	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co	1	#DIV/0!
	Street Improvements for lower income persons	Source of Funds #3	the contract of the second second second second second second second second second second second second second	2009			#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code		MULTI-YEAR GOAL		0	0	#DIV/0!
	03K)	Source of Funds #1		2005		s.:	#DIV/0!
		with a man har select a		2006		w in the	#DIV/0!
	w ya * wan & .	Source of Funds #2		2007			#DIV/0!
	( ) *			2008	S		#DIV/0!
		Source of Funds #3	and the second second second	2009	ina in		#DIV/0!
	Section 1995 to the section of the s	Land and the second	MULTI-YEAR GOAL		. 0	0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	<b>í</b> t					
SL-3 (5)	To sustain the suitability of the living	CDBG	Invest \$810,000 over 5 years	2005	: :	155,590	#DIV/0!
	environment for lower income persons through		for Sidewalk Improvement	2006	250,000		0%
	funding public infrastructure improvements	Source of Funds #2	projects (CD073700,	2007	250000	·	0%
	(SP Infrastructure Objective pg. 101)		CD073701, CD075517)	2008			#DIV/0!
	· "·	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		500000	155590	31%
			2005		5	#DIV/0!	
		And the second second	in 10 Communities over 5	2006	2		0%
		Source of Funds #2	years (New Brighton, Freedom,	2007	. 3		0%
	Improve the quality and increase the quantity of		Bridgewater, Homewood,	2008			#DIV/0!
	Sidewalks for lower income persons (SP Long-	Source of Funds #3	Monaca, Midland)	2009			#DIV/0!
	Term Goal pg. 101) (Matix Code 03L)		MULTI-YEAR GOAL		5	5	100%
		CDBG	Fund 20 sidewalk improvement	2005		:	#DIV/0!
		The second secon	projects over 5 years [	2006	2		0%
	* A - A	Source of Funds #2	(CD073700, CD073701,	2007	3	:	0%
	*		CD075517) [	2008			#DIV/0!
		Source of Funds #3		2009	A		#DIV/0!
F		the Commence of the second	MULTI-YEAR GOAL		5	0	0%

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### **Summary of Specific Annual Objectives**

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3			TEORNALINAS EN METALLE TRANSPORTANTA (SA PARENSE EN EN EN EN EN EN EN EN EN EN EN EN EN	50000000000000000000000000000000000000	5010 Vale 14 250 Vale 14 25	och som brivation of better	Vocas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Votas Vo
OL-3	Sustainability of Sultable Living Environmen	<u>U</u>					
01.07= 1		Total providence of the second					
SL-3 (5a)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005			#DIV/0!
	environment for lower income persons through		through sidewalk	2006	6,480		0%
	funding public infrastructure improvements	Source of Funds #2	improvements to Townsend	2007	6480		0%
	(SP Infrastructure Objective pg. 101)		Park in New Brighton	2008			#DIV/0!
		Source of Funds #3	(CD063700, CD073700)		-,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		
	e e e	Source of Fullus #5		2009			#DIV/0!
			MULTI-YEAR GOAL		12960	0	0%
		CDBG	Benefit low income persons	2005			#DIV/0!
		La Mark William Comment	through streetscape	2006	749		0%
		Source of Funds #2	improvements (CD065517,	2007	3842		#REF!
	Improve the quality and increase the quantity of	ing the second of the second o	CD075517)	2008	,		#DIV/0!
	Sidewalks for lower income persons (SP Long-	Source of Funds #3		2009			#DIV/0!
	Term Goal pg. 101) (Matix Code 03L)	and the second of the second o	MULTI-YEAR GOAL		4591	0	0%
	,	CDBG	Benefit low income persons	2005	7769		0%
			through streetscape	2006		<del>,</del>	#DIV/0!
		Source of Funds #2	improvements in Ambridge	2007			#DIV/0!
			(CD020201-IDIS1087)	2008			#DIV/0!
	м <sub>ж.</sub> shi h	Source of Funds #3		2009	· · · · · · · · · · · · · · · · · · ·		#DIV/0!
	Superior Sup	Property of the second	MULTI-YEAR GOAL		7769	0	0%

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t -					
SL-3 (5b)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005	27,513		0%
	environment for lower income persons through		through streetscape	2006			#DIV/0!
	funding public infrastructure improvements	Source of Funds #2	improvements in Ambridge,	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		Midland and New Brighton CD035517-IDIS1227	2008			#DIV/0!
		Source of Funds #3		2009		····	#DIV/0!
			MULTI-YEAR GOAL		27513	0	0%
	*	CDBG	Benefit low income persons	2005	42		0%
			through installing lighting in	2006			#DIV/0!
	and the second s	Source of Funds #2	Freedom CD032201-IDIS1240	2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	Sidewalks for lower income persons (SP Long-	Source of Funds #3	A STATE OF THE STA	2009			#DIV/0!
	Term Goal pg. 101) (Matix Code 03L)	graph of the second of the sec	MULTI-YEAR GOAL		42	0	0%
		CDBG	Benefit low income persons	2005	4546		0%
		or many or the state of the state of	through replacement of curbs at	2006			#DIV/0!
		Source of Funds #2	Lincoln Park in Midland CD043501-IDIS1278 and on Ohio	2007			#DIV/0!
		A the transport of the transport	Ave. CD053502-IDIS1356	2008	11		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4546	0	0%



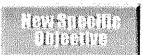
Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<u>l</u>					
Q1 2 /5 a)	To quotoin the quitability of the Park	lopso					
SL-3 (5c)	To sustain the suitability of the living environment for lower income persons through	CDBG	Benefit low income persons	2005	1,858		0%
	funding public infrastructure improvements	Name of the second	through Third Avenue	2006			#DIV/0!
	(SP Infrastructure Objective pg. 101)	Source of Funds #2	streetscape in Freedom	2007			#DIV/0!
	(C) Initiastructure Objective pg. 101)		CD042201-IDIS1302	2008			#DIV/0!
		Source of Funds #3	A Market	2009			#DIV/0!
	· *		MULTI-YEAR GOAL		1858	0	0%
		CDBG	Benefit low income persons	2005			#DIV/0!
•	·	the state of the s	through countywide	2006			#DIV/0!
	i de la compania	Source of Funds #2	streetscape improvements	2007			0%
	Improve the quality and increase the quantity of	3 30 100 10 10 10 10 10 10	CD055517-IDIS1227,	2008			#DIV/0!
	Sidewalks for lower income persons (SP Long-	Source of Funds #3	Land Comment of the Comment of the Comment	2009			#DIV/0!
į	Term Goal pg. 101) (Matix Code 03L)		MULTI-YEAR GOAL		0	0	#DIV/0!
		CDBG	Benefit low income persons	2005	27513	8.	0%
		The second secon	through countywide	2006			#DIV/0!
	. "	Source of Funds #2	streetscape improvements	2007			#DIV/0!
		The Control of the Control	CD035511-IDIS1366	2008			#DIV/0!
		Source of Funds #3		2009		70 PA	#DIV/0!
	and the second s	Water the same of the same of the same of	MULTI-YEAR GOAL		27513	0	0%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t					
SL-3 (5d)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005			#DIV/0!
OL-0 (50)	environment for lower income persons through		through sidewalk	2005			#DIV/0!
	funding public infrastructure improvements	Source of Funds #2	improvements to 5th Ave in				
	(SP Infrastructure Objective pg. 101)	Source of Funds #2	New Brighton CD073701	2007	1705		0%
				2008		·	#DIV/0!
		Source of Funds #3		2009	ar.	e e e e e e e e e e e e e e e e e e e	#DIV/0!
	~ · · · · · · · ·	The same of the sa	MULTI-YEAR GOAL		1705	0	0%
		CDBG	Repayment of principal and	2005			#DIV/0!
	* · · · · · · · · · · · · · · · · · · ·	The same of the same of the	interest for Section 108 Loan	2006	r		#DIV/0!
	- and a second s	Source of Funds #2	used for streetscapes in	2007	17278		0%
	Improve the quality and increase the quantity of		Ambridge, Midland and New	2008			#DIV/0!
	Sidewalks for lower income persons (SP Long-	Source of Funds #3	Brighton (CD075515)	2009		:	#DIV/0!
	Term Goal pg. 101) (Matix Code 03L and 19F)		MULTI-YEAR GOAL		17278	0	0%
		Source of Funds #1		2005			#DIV/0!
		the state of the s		2006	4.		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		A B B B B B B B B B B B B B B B B B B B		2008		**	#DIV/0!
		Source of Funds #3	the same of the same of the same of	2009	a,	· · · · · · · · · · · · · · · · · · ·	#DİV/0!
	en en en en en en en en en en en en en e	at a many of the same of the	MULTI-YEAR GOAL	·	0	0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<b>t</b>					
SL-3 (6)	To sustain the suitability of the living	CDBG	Invest \$225,000 over 5 years	2005		67,446	#DIV/0!
, ,	environment for lower income persons through		for Storm Sewer projects	2006	50,000		0%
	funding public infrastructure improvements	Source of Funds #2	(CD073300, CD073501,	2007	111000	<del>.</del>	0%
	(SP Infrastructure Objective pg. 101)	* * * * * * * * * * * * * * * * * * *	CD074800)	2008			#DIV/0!
		Source of Funds #3		2009	<del> </del>		#DIV/0!
		and the second of the second	MULTI-YEAR GOAL		161000	67446	42%
	w A	CDBG	Fund 10 storm sewer	2005		7	#DIV/0!
			improvements over 5 years	2006	2		0%
		Source of Funds #2	(CD073300, CD073501,	2007	3		0%
	Improve the quality and increase the quantity of	The same was a second s	CD074800)	2008			#DIV/0!
	Storm Sewer facilities for lower income	Source of Funds #3		2009	2 4 4 1		#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix	· · · · · · · · · · · · · · · · · · ·	MULTI-YEAR GOAL		, 5	7	140%
	Code 03J or O3K)	CDBG	Benefit low income persons	2005	u	3*	#DÍV/0!
		The Committee of the second	through improvements to storm	2006	1,257		0%
		Source of Funds #2	sewer culvert crossing	2007			#DIV/0!
		at a family and	Waugaman Street in Alquippa	2008	250 %		#DIV/0!
		Source of Funds #3	(CD060102)	2009	. 4		#DIV/0!
		The state of the second second	MULTI-YEAR GOAL		1257	0	0%



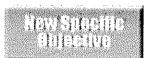
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t					
SI 2 (6a)	To sustain the suitability of the living	CDBG	Benefit low income persons through	2005	7044	,	00/
SL-3 (6a)	environment for lower income person through	CDDG	sewer improvements in Midland				0%
	funding public infrastructure improvements		(CD063501, CD023502-IDIS1130,	2006			0%
	(SP Infrastructure Objective pg. 101)	Source of Funds #2	CD033500-IDIS1211, CD053501-	2007	2329		0%
	(OF Illiastructure Objective pg. 101)	er volgo o e o e su su su su su su su su su su su su su	IDIS1355, CD073501)	2008			#DIV/0!
	1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m	Source of Funds #3		2009			#DIV/0!
	*	and the second of the second o	MULTI-YEAR GOAL		12499	0	. 0%
		CDBG	Benefit low income persons	2005	45		0%
			through sewer improvements	2006			#DIV/0!
	1	Source of Funds #2	in Rochester Township	2007			#DIV/0!
	Improve the quality and increase the quantity of	and the second of the second o	(CD054800-IDIS1363)	2008	· · · · · · · · · · · · · · · · · · ·		#DIV/0!
	Storm Sewer facilities for lower income	Source of Funds #3		2009			#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix	Market Market Comments of the	MULTI-YEAR GOAL		45	0	0%
	Code 03J or O3K)	CDBG	Benefit low income persons	2005	7682		0%
			through storm sewer	2006			#DIV/0!
		Source of Funds #2	separation on Merchant Street	2007			#DIV/0!
		Amily State of the second state of the second	in Ambridge CD050202-	2008			#DIV/0!
		Source of Funds #3	IDIS1380	2009		:	#DIV/0!
		the second second second second	MULTI-YEAR GOAL		7682	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	<b>t</b>					
SL-3 (6b)	To sustain the suitability of the living	CDBG	Reduce local area storm flooding	2005			#DIV/0!
	environment for lower income person through		through storm sewer	2006			#DIV/0!
	funding public infrastructure improvements	Source of Funds #2	Improvements in Koppel CD073300	2007	22		0%
	(SP Infrastructure Objective pg. 101)			2008			#DIV/0!
	* In	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		22	0	0%
		Source of Funds #1		2005			#DIV/0!
		All the state of t		2006			#DIV/0!
	and the second s	Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of	The second secon		2008			#DIV/0!
	Storm Sewer facilities for lower income	Source of Funds #3		2009			#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix	10 to 10 to	MULTI-YEAR GOAL		0	0	#DIV/0!
	Code 03J or O3K)	Source of Funds #1		2005		di .	#DIV/0!
	/ T = 1		** *** *** *** *** *** *** *** *** ***	2006	72		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	the second secon			2008	.00		#DIV/0!
		Source of Funds #3	The same of the sa	2009			#DIV/0!
		The second secon	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	<b>it</b>		e (6) (g) (6)			
SL-3 (7)	To sustain the suitability of the living	CDBG	With SL-1(3) invest \$1,800,000 over 5 years to improve the quality and increase the	2005		149,653	#DIV/0!
	environment for lower income person through	w 1 1 2	quanity of general infrastructure	2006	23,000		0%
	funding public mprovements (SP Public	Source of Funds #2	improvements for lower income persons (SP Long-Term Goal pg 101) (CD072200)	2007	50000		0%
	Facilities Objective pg. 100)		cong-rerin Goar pg. (CD072200)	2008			#DIV/0!
	, <sub>2</sub> , 49 - 1	Source of Funds #3		2009			#DIV/0!
	·	The stands of the stands	MULTI-YEAR GOAL		73000	149653	205%
		CDBG	Benefit low income people	2005			#DIV/0!
	Į.		through construction of fencing	2006	7658		0%
	S. S. S. S. S. S. S. S. S. S. S. S. S. S	Source of Funds #2	around water tanks in Midland	2007			#DIV/0!
	Improve the quality and increase the quantity of	The state of the s	CD063503	2008			#DIV/0!
	general or other infrastructure improvements	Source of Funds #3		2009			#DIV/0!
	for lower income persons (SP Long-Term Goal	The same of the sa	MULTI-YEAR GOAL		7658	0	0%
	pg. 102) (Matix Code 03)	CDBG	Benefit low income people	2005	V 9		#DIV/0!
			through engineering services	2006	50		0%
	·	Source of Funds #2	for various public facilities and	2007	:		#DIV/0!
		The second second second second	improvements projects	2008			#DIV/0!
		Source of Funds #3	CD065514	2009			#DIV/0!
· · · · · · · · · · · · · · · · · · ·		And the second to the second	MULTI-YEAR GOAL		50	0	0%



	or opcomo Amidar Objectives				200000000000000000000000000000000000000		Yestoldin.
Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	10					
SL-3 (7a)	To sustain the suitability of the living	CDBG	Rehab building for Habitat	2005	1		0%
	environment for lower income person through		for Humanity CD045530 -	2006			#DIV/0!
	funding public mprovements (SP Public	Source of Funds #2	IDIS 1322	2007			#DIV/0!
	Facilities Objective pg. 100)			2008	· · · · · · · · · · · · · · · · · · ·		#DIV/0!
	in the second second second second second second second second second second second second second second second	Source of Funds #3		2009	· ,		#DIV/0!
	in the second se		MULTI-YEAR GOAL	<del></del>	1	0	0%
		CDBG	Rehabilitate water storage tank	2005	1		#REF!
		The second secon	(CD052400 - IDIS1351)	2006			#DIV/01
	A	Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of	2,441 137		2008		to the second	#DIV/0!
	general or other infrastructure improvements	Source of Funds #3	The second of the second of the second	2009	ie za	. V	#DIV/0!
i	for lower income persons (SP Long-Term Goal		MULTI-YEAR GOAL		1	0	0%
	pg. 102) (Matix Code 03)	CDBG	Rehabilitate Vicary Mansion	2005		1	100%
			CD042200-IDIS1249 [	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		The second secon		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	and the second s	with the same of t	MULTI-YEAR GOAL		1	1	100%



	y of opcome Affidat Objectives	1					
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives				Mumber	Number	Completed
SL-3	Sustainability of Suitable Living Environmen	it					
SL-3 (7b)	To sustain the suitability of the living	CDBG	Benefit low income people	2005	1	1	100%
	environment for lower income person through		through improvements to	2006			#DIV/0!
	funding public mprovements (SP Public	Source of Funds #2	Rochester War Memorial	2007			#DIV/0!
	Facilities Objective pg. 100)		Park CD014706-IDIS1076	2008			#DIV/0!
		Source of Funds #3	***	2009	·		#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
	W	CDBG	Benefit low income people	2005	2510		#REF!
	in the second se	the state of the s	through improvements to	2006			#DIV/0!
		Source of Funds #2	CCBC campus facilities	2007		,	#DIV/0!
	Improve the quality and increase the quantity of	The state of the s	CD035515-B-IDIS1193	2008			#DIV/0
	general or other infrastructure improvements	Source of Funds #3	The state of the s	2009			#DIV/0!
	for lower income persons (SP Long-Term Goal		MULTI-YEAR GOAL		2510	0	0%
	pg. 102) (Matix Code 03)	Source of Funds #1	Benefit low income people	2005	No. of Spirit	·	0%
			through replacement of bridge	2006		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Funds #2	in Hanover CD072600	2007	36	at 1 <sup>th</sup>	0%
		man at the same of the same		2008			#DIV/0!
	· 20 4 1 4 4	Source of Funds #3		2009		V 4-	#DIV/0!
·	And the second second	Some with the state of the stat	MULTI-YEAR GOAL		36	0	0%



Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<b>t</b> same same same same same same same same					
SL-3 (8)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005	2824		0%
	environment for lower income persons through		through through flood damage	2006			#DIV/0!
	funding public infrastructure improvements	Source of Funds #2	rehabilitation in Ambridge CD-	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		040203-IDIS1328	2008			#DIV/0!
		Source of Funds #3	A STATE OF THE STA	2009	,		#DIV/0!
	in the second se		MULTI-YEAR GOAL		2824	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006		7 m.	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of	The same of the sa	1	2008	Agr (		#DIV/0!
1	Flood Drain Improvements for lower income	Source of Funds #3	The second secon	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 102) (Matix		MULTI-YEAR GOAL		0	0	#DIV/0!
	Code 03I)	Source of Funds #1		2005	4		#DIV/0!
	William San San San San San San San San San San	The second secon		2006			#DIV/0!
Ĭ		Source of Funds #2	> ** *** ******************************	2007		q.	#DIV/0!
				2008			#DIV/0!
ļ.		Source of Funds #3		2009	* .		#DIV/0!
	" F 84 1-4	The second secon	MULTI-YEAR GOAL		. 0	0	#DIV/0!

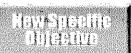


Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t					
SL-3 (9)	To sustain the suitability of the living	CDBG	Invest \$250,000 over 5 years	2005		151,857	#DIV/0!
	environment for lower income person through		on Acquisition, Disposition and	2006	30,000		0%
	funding public mprovements (SP Public	Source of Funds #2	Clearance activities (SP Long-	2007			#DIV/0!
	Facilities Objective pg. 100)	i de la companya del companya de la companya del companya de la co	Term Goal pg. 105)	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		30000	151857	506%
		CDBG	Acquire, demolish or provide	2005		40	#DIV/0!
	; ;	A. D. A. S. S. S. S. S. S. S. S. S. S. S. S. S.	another disposition of 20	2006	6	7	0%
		Source of Funds #2	properties throughout Beaver	2007			#DIV/0!
	Improve the quality and increase the quantity of		County over 5 years	2008			#DIV/0!
	general or other infrastructure improvements	Source of Funds #3	The second secon	2009			#DIV/0!
	for lower income persons through		MULTI-YEAR GOAL		6	40	667%
	Acquisition/Demolition/Disposition Activities	CDBG	Aid in the elimination of slums	2005	10		0%
	(SP Other Objectives pg. 105) (Matix Codes		and blight by clearance of	2006	6	s. s,	0%
	01, 02, 04)	Source of Funds #2	blighted structures throughout	2007		2	#DIV/0!
		Barrell Branch	Beaver County CD065518,	2008			#DIV/0!
		Source of Funds #3	CD045504-IDIS1290	2009			#DIV/0!
		the state of the s	MULTI-YEAR GOAL		16	0	0%

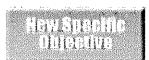


Havestockite Objective

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t.					
SL-3 (9a)	To sustain the suitability of the living	CDBG	Aid in the elimination of slums and	2005	25	.5	20%
	environment for lower income person through		blight by clearance of blighted	2006			#DIV/0!
	funding public mprovements (SP Public	Source of Funds #2	structures in Aliquippa (CD040101- IDIS1259, CD050102-IDIS1336,	2007	14		0%
	Facilities Objective pg. 100)		CD070102)	2008	A: -		#DIV/0!
		Source of Funds #3		2009	Company of the second		#DIV/0!
		The second of th	MULTI-YEAR GOAL		39	5	13%
		CDBG	Aid in the elimination of slums and	2005	2		0%
	, , , , , , , , , , , , , , , , , , ,	The state of the s	blight by clearance of blighted	2006			#DIV/0!
	A	Source of Funds #2	structures in Monaca Central Business District (CD043601-	2007			#DIV/0!
	Improve the quality and increase the quantity of		IDIS1280)	2008			#DIV/0!
	general or other infrastructure improvements	Source of Funds #3		2009		e are services of	#DIV/0!
	for lower income persons through	And the second second	MULTI-YEAR GOAL		2	0	0%
	Acquisition/Demolition/Disposition Activities	CDBG	Acquire building in Rochester	2005		, y.	#DIV/0!
	(SP Other Objectives pg. 105) (Matix Code 01,		for community center	2006			#D!V/0!
	02, 04, )	Source of Funds #2	(CD004707 - IDIS1010)	2007			#DIV/0!
		Mark Street		2008			#DIV/0!
	34 See See See See See See See See See Se	Source of Funds #3	The second secon	2009			#DIV/0!
		the second was the second second second second second second second second second second second second second	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t					
SL-3 (10)	To sustain the suitability of the living	CDBG	Fund administration for	2005			#DIV/0!
3L-3 (10)	environment for lower income person through	ODDO.	coordinating community groups	2006			0%
	other projects	Source of Funds #2	in Aliquippa to develop a	2007	3	:	0%
		and was an experience of the second	community center CD065504, CD075504	2008			#D!V/0!
	, 	Source of Funds #3	The state of the s	2009			#DIV/0!
		in the second of	MULTI-YEAR GOAL		8	0	0%
		Source of Funds #1	7-2	2005			#DIV/0!
	,	Switz and the same of the same		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements	Source of Funds #3		2008	بلاد 		#DIV/0!
	for lower income persons through CDBG Non-	Source of Funds #5	MULTI-YEAR GOAL	2009	0	0	#DIV/0! #DIV/0!
	profit organization Capacity building (Matix	Source of Funds #1	MIOLITICAR GOAL	2005	V		#DIV/0!
	Code 19C)		***	2006	2:		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	, , , , , , , , , , , , , , , , , , ,		<u> </u>	2008	9.7		#DIV/0!
	A Section 1	Source of Funds #3	and the second of the second of the	2009			#DIV/0!
		the state of the s	MULTI-YEAR GOAL		. 0	0	#DIV/0!



	y or opcomo Annuar Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t					
·		CD065513	3)				
SL-3 (11)	To sustain the suitability of the living	CDBG	Use \$704,782 to repay	2005			#DIV/0!
	environment for lower income person through		principal and interest for	2006	704,782		0%
	other projects	Source of Funds #2	Section 108 Loan used for	2007			#DIV/0!
	** **		Countywide Streetscapes	2008			#DIV/0!
	, a	Source of Funds #3	CD065513	2009			#DIV/0!
			MULTI-YEAR GOAL	2000	704782	0	0%
		CDBG	Use \$686,105 to repay	2005			#DIV/0!
			principal and interest for	2006	Acres and the second		#DIV/0!
	, ×	Source of Funds #2	Section 108 Loan used for	2000	686105	·	الا/\الر# 0%
	To fund repayment of principal and interest for		Countywide Streetscapes	2007			#DIV/0!
	Secion 108 laon used for countywide	Source of Funds #3	CD075513	2009			#DIV/0!
ı	streetscape program (Matix Code 19F)		MULTI-YEAR GOAL		686105	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006	and the second second		#DIV/0!
		Source of Funds #2		2007	,		#DIV/0!
		The state of the s		2008	. %		#DIV/0!
		Source of Funds #3	The state of the s	2009	2		#DIV/0!
		The second of th	MULTI-YEAR GOAL		, A A	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t					
SL-3 (12)	To sustain the suitability of the living	CDBG	Benefit low income people	2005	1		0%
	environment for lower income person through		through construction of fire	2006			#DIV/0!
	funding public mprovements (SP Public	Source of Funds #2	station in New Brighton	2007			#DIV/0!
	Facilities Objective pg. 100)		CD033700-IDIS1217	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	, A4	and the second s	MULTI-YEAR GOAL		1	0	0%
	n d d	Source of Funds #1		2005			#REF!
			in the second se	2006		A .	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of			2008	n v v	a sale	#DIV/0!
	Fire Stations / Equipment for lower income	Source of Funds #3	and the second of the second of the second	2009	and a	ar in gooding	#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix		MULTI-YEAR GOAL		0	0	#DIV/0!
	Code 03O)	Source of Funds #1		2005			#DIV/01
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			and the second s	2008			#DIV/01
		Source of Funds #3	Section 1981	2009	*		#DIV/0!
		Part of the state	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
SL-3 (13)	To sustain the suitability of the living	CDBG	Rehabilitation of HAP	2005	3.44		0%
	environment for lower income person through		Enterprises facility	2006			#DIV/0!
	funding public mprovements (SP Public	Source of Funds #2	CD045531-IDIS1327	2007			#DIV/0!
	Facilities Objective pg. 100)			2008		4,	#DIV/0!
		Source of Funds #3		2009		10	#DIV/0!
	* ************************************	The second of th	MULTI-YEAR GOAL		. 1	0	0%
		Source of Funds #1		2005			#REF!
				2006		2	#DIV/0!
	and the second of the second o	Source of Funds #2		2007	. » d <sub>a</sub> .		#DIV/0!
	Improve the quality and increase the quantity of			2008	ar signa		#DIV/0!
1	centers for handicapped persons (SP Long-	Source of Funds #3	and the second of the first that we do	2009			#DIV/0!
	Term Goal pg. 102) (Matix Code 03B)		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005		4	#DIV/0!
				2006		1. 172	#DIV/0!
		Source of Funds #2		2007	37		#DIV/0!
				2008		ang sa	#DIV/0!
		Source of Funds #3	Same and the state of the same	2009		e se	#DIV/0!
	The second secon		MULTI-YEAR GOAL		0	0	#DIV/0!

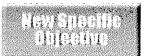


	7 or opcomo / ililiaar objectives	<del></del>			2		
Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppor	tunity					
		·	211 IDD0-1774 (2-2-3) 1434 IS-211 (1-3-2-3) 1435 IS-21 (1-3-2-3-3) 1432 IS-21 (1-3-2-3-3-3-3-3-3-3-3-3-3-3-3-3 21 IS-21 (1-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3		400070000000000000000000000000000000000		
EO-1 (1)	To increase the availability and/or accessibility	CDBG	Use \$225,000 over 5 years to	2005	50,000	50,000	100%
	of economic opportunity for lower income	Magazina di Santa di	fund employment training	2006			0%
	person through funding public services (SP	Source of Funds #2	services throughout Beaver	2007	50000		0%
	Public Service Objective pg. 102)		County CD075508	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		William Branch Branch Branch	MULTI-YEAR GOAL		150,000	50000	33%
		@DBG-	Assist people with disabilities	2005			#DIV/0!
	in the property of the control of th	The state of the s	through funding administration	2006	20	201	0%
		Source of Funds #2	expenses associated with the	2007	20	set.	0%
	Improve economic opportunities for low income		OVR/New Hire Program	2008			#DIV/0!
	persons through employment trianing services	Source of Funds #3	CD065509, CD075508	2009	ang di sa		#DIV/0!
	(SP Long Term Obj. pg. 102) (Matrix Code		MULTI-YEAR GOAL		40	0	0%
	05H)	Source of Funds #1	Performance Indicator #3	2005	args (s.	V.	#DIV/0!
				2006	p		#DIV/0!
		Source of Funds #2		_2007			#DIV/0!
		The state of the s		2008			#DIV/0!
		Source of Funds #3	A STATE OF THE STA	2009		Squ .	#DIV/0!
			MULTI-YEAR GOAL		ght for spe	0	#DIV/0!

### Beaver County



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppor	tunity					
EO-1 (2)	To increase the availability and/or accessibility	CDBG	Use \$200,000 over 5 years to	2005	40,000	20,244	51%
	of economic opportunity for lower income		fund micro-enterprise	2006	50,000		0%
	person through funding economic development	Source of Funds #2	assistance for low income	2007	50,000		0%
	(SP Economic Development Obj. pg. 104)	The state of the s	people throughout Beaver County CD075507	2008	C		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		140,000	20244	14%
		@DBG .	Provide technical assistance to	2005	-		#DIV/0!
			low income people who own or	2006	25	7	0%
		Source of Funds #2	want to develop	2007	10		0%
	Improve economic opportunites for low income		micorenterprises CD065508,	2008			#DIV/0!
	persons through Micro-enterprise assistance	Source of Funds #3	CD075507	2009		n <sub>q</sub> v	#DIV/0!
	(SP Long Term Obj. pg. 104) (Matrix Code	The second secon	MULTI-YEAR GOAL		35	0	0%
	[18C)	CDBG (Revolving Loan	Performance Indicator #3	2005			#DIV/0!
		Program Income)		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		and the second second		2008			#DIV/0!
		Source of Funds #3		2009	An an ing the		#DIV/0!
		A 1977	MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppor	tunity)					
EO-1 (3)	To increase the availability and/or accessibility	CDBG	Midland KOZ Acquisition	2005	1		0%
1	of economic opportunity for lower income		CD045509-IDIS1266,	2006			#DIV/0!
:	person through funding economic development	Source of Funds #2	CD055505-IDIS 1339	2007			#DIV/0!
	(SP Economic Development Obj. pg. 104)	and the second second		2008			#DIV/0!
		Source of Funds #3	The second of th	2009			#DIV/0!
· ·		And the control of th	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Use \$100,000 for acquisition	2005	100,000	350,000	350%
		Marine Ma	e e e e e e e e e e e e e e e e e e e	2006	-2		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve economic opportunites for low income	A		2008		e R	#DIV/0!
	persons through the Acquisition of Real Property for Commercial Development (SP	Source of Funds #3	MULTI-YEAR GOAL	2009		350000	#DIV/0! #DIV/0!
	Long Term Obj. pg. 104) (Matrix Code 17A)	Source of Funds #1	WIOL 11-1 EAR GOAL	2005		350000	#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		A CONTRACTOR OF THE STATE OF TH		2008	الم المالية المالية		#DIV/0!
		Source of Funds #3	A STATE OF THE STA	2009	Service of the service of	e de la	#DIV/0!
	the second secon	And the second s	MULTI-YEAR GOAL		1, 1	0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-1	Availability/Accessibility of Economic Oppor	tunity					
EO-1 (4)	To increase the availabiltiy and/or accessibility	CDBG	Construct roadway for Westgate	2005	. 1	-	0%
	of economic opportunity for lower income	and the state of t	business park in Big Beaver CD035507-IDIS1195, CD045507-	2006			#DIV/0!
	person through funding economic development (SP Economic Development Obj. pg. 104)	Source of Funds #2	IDIS1267, CD055506-IDIS1340,	2007		-	#DIV/0!
	(et lestioning betolepineta objeps, josep		CD020602-IDIS1166	2008	:		#DIV/0!
		Source of Funds #3	the state of the s	2009	- 4		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Use \$900,000 for infrastructure	2005		537,628	#DIV/0!
		The state of the s	development at four locations	2006			#DIV/0!
	To the state of th	Source of Funds #2	(Big Beaver Westgate)	2007			#DIV/0!
	Improve economic opportunites for low income			2008		or gr	#DIV/0!
	persons through providing infrastructure for Commercial Development (SP Long Term Obj.	Source of Funds #3	MIN TI VEAD ON A	2009		50000	#DIV/0!
	pg. 104) (Matrix Code 17B)	Source of Funds #1	MULTI-YEAR GOAL Performance Indicator #3	2005	يوسون ۾ مسي	537628	#DIV/0! #DIV/0!
	100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm		renormance mulcator #3	2005			#DIV/0!
		Source of Funds #2		2007	· (1)		#DIV/0!
		e gerina de la composición del composición de la composición de la composición del composición de la composición del composición de la composición de la composición de la composición de la composición de la composición del composición del composición del composición del composición del composición del composición del composición del composición del composición del compo		2008			#DIV/0!
		Source of Funds #3	The state of the s	2009		in a second	#DIV/0!
•		A CONTRACTOR OF THE STATE OF TH	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity						
EO-2 (1)	To increase the affordability of economic	CDBG (Revolving Loan	Provide loans for	2005	-	er ar 1	#DIV/0!
	opportunity for low-income persons	Program Income)	microenterprises through revolving loan fund CD075509	2006			#DIV/0!
		Source of Funds #2		2007	. 4		0% #DIV/0!
		Source of Funds #3		2009	905		#DIV/0!
		The second of th	MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
	Wange War and Barrier and Barr	Source of Funds #2		2007			#DIV/0!
	Improve economic opportunites for low income			2008			#DIV/0!
	persons through direct financial assistance to low income businesses (SP Long Term Obj.	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!
	pg, 104) (Matrix Code 18A)	Source of Funds #1	Performance Indicator #3	2005	244.74 A	U	#DIV/0!
	7			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	2 10 10 10 10 10 10 10 10 10 10 10 10 10	alah sebahah sejaran	#DIV/0!
	the state of the s	Source of Funds #3	The state of the s	2009		× × 1	#DIV/0!
			MULTI-YEAR GOAL		A P	0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (1)	To sustain economic opportunity for lower.	CDBG	Use \$2,100,000 over 5 years	2005		498,165	#DIV/0!
	income persons through funding economic		for improvements to buildings	2006	350,000		0%
	development projects (SP Economic	Source of Funds #2	一(CD075503)	2007	350000		0%
	Development Objective pg. 104)		,	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		and the second s	MULTI-YEAR GOAL		700000	498165	71%
		CDBG	Rehabilitate 50 buildings over 5	2005	10	17	170%
		the second of th	years (075503)	2006	10		0%
		Source of Funds #2		2007	10	,	0%
	To improve economic opportunities for low-			2008			#DIV/0!
	income persons through rehabilitation of	Source of Funds #3		2009	land of the	3.	#DIV/0!
	publicly or privately-owned commerceial or	The same of the sa	MULTI-YEAR GOAL		30		57%
	industrial buildings (SP Obj. pg. 104) (matrix	CDBG	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr,	2005			108%
	Code 14E)	and the same of the same of	Bvr Fls, Bridg,, Frdm, Mid., Mo., New	2006			0%
		Source of Funds #2	Brig. and/or Roch. Boro. CD065503,	2007	15	458'	0%
		A PART OF THE PART	CD055503-IDIS1368, CD045503-	2008			#DIV/0!
		Source of Funds #3	IDIS1294, CD075503	2009	tada ya sara	*	#DIV/0!
			MULTI-YEAR GOAL		68	41	60%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-3	Sustainability of Economic Opportunity						
EO-3 (2)	To sustain economic opportunity for lower	CDBG	Use \$90,000 over 5 years for	2005		147,273	#DIV/0!
	income persons through funding economic	and the same of th	economic development	2006	148,000		0%
	deviopment projects (SP Economic	Source of Funds #2	technical assistance activities	2007	135000		0%
	Development Objective pg. 104)	en en en en en en en en en en en en en e	(CD075515)	2008			#DIV/0!
		Source of Funds #3	antique est an facigionalistic para est al company	2009			#DIV/0!
			MULTI-YEAR GOAL		283000	147273	52%
		CDBG	Assist organizations by providing	2005	10	10	100%
		Part of market against a second of	technical assistance and staff support for operation of Main Street Network	2006	10		0%
	and the second of the second o	Source of Funds #2	CD065515, CD055513-IDIS1370,	2007	10		0%
	To improve economic opportunities for low-		CD075515	2008	:		#DIV/0!
	income persons through economic	Source of Funds #3		2009	* · · · · · · · · · · · · · · · · · · ·		#DIV/0!
	development technical assistance (SP Obj. pg.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MULTI-YEAR GOAL		30	10	33%
	104) (matrix Code 20)	Source of Funds #1	<b>36</b>	2005	X . 1 . 1 . 4 . 1		#DIV/0!
		t in the state of the second section of the section of the sec		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009		3 10 100	#DIV/0!
		The second second second	MULTI-YEAR GOAL		0	0	#DIV/0!

Beaver County



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective - NO OJECTIVE	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
M(X-1 (1)	IDENTIFIED	Source State of th		2006			#DIV/0!
	*	Source of Funds #2	y	2007		: e	#DIV/0!
			the second	2008	<u> </u>		#DIV/0!
		Source of Funds #3	and year year of the same against the government of	2009			#DIV/0!
		the second secon	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		The state of the s		2006			#DIV/0!
	The second secon	Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL			2008			#DIV/0!
	OBJECTIVE IDENTIFIED	Source of Funds #3		2009	V.	1 3 9 1 M	#DIV/01
		Source of Funds #1	MULTI-YEAR GOAL Performance Indicator #3	2005		0	#DIV/0! #DIV/0!
		Source of Funds #1	renormance indicator #5	2006		w = #	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Assert of the second se		2008			#DIV/0!
		Source of Funds #3		2009	leger j		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other						
O-1 (1)	To provide benefit to the people of Beaver	CDBG	Use \$800,000 over 5 years for	2005		351,210	#DIV/0!
	County through planning activities and studies (Sp Planning Objectives pg 104 & 105)	Source of Funds #2	planning activities and studies CD070400, CD072500,	2006 2007	17,000 75000		0%
		Godice on Janua #2	CD075518	2008	7,5000		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		The Committee of the Co	MULTI-YEAR GOAL			351210	#DIV/0!
		CDBG	Codification of North Sewickley	2005			#DIV/0!
		to the second of	Ordinances CD064000	2006	. 1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp	Carlot Ca		2008			#DIV/01
	Planning Objectives pg 105)	Source of Funds #3	The second of th	2009	je N Nastak		#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	New Galilee Sewage Facilities	2005	. 3	5	0%
		en en en en en en en en en en en en en e	Plan (CD033800 -IDIS 1304),	2006			#DIV/0!
·		Source of Funds #2	Freedom Geotechnical Studies (CD052200 - IDIS1348 &	2007	4.7	62.5	#DIV/0!
		The state of the s	CD052201 - IDIS1349)	2008			#DIV/0!
		Source of Funds #3	The state of the s	2009	· A. · · · · · · · · · · · · · · · · · ·		#DIV/0!
į		The second secon	MULTI-YEAR GOAL		3	0	0%

Beaver County



Hey Spacific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (1a)	To provide benefit to the people of Beaver	CDBG	Park and Recreation Plans-BC	2005	4		0%
	County through planning activities and		Greenways & Trails CD045519- DIS125, County Park Master Plan	2006			#DIV/0!
	studies (Sp Planning Objectives pg 104 & 105)	Source of Funds #2	CD045529-IDIS1305 & CD055504-	2007	·		#DIV/0!
			IDIS1333, Beaver Falls Rails to Trails CD030503-1191, CD040503-IDIS1254	2008			#DIV/0!
	20 TH 10 TH	Source of Funds #3	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Elm Street Planning Match	2005	1		0%
		and the second s	CD045526-IDIS1292	2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp			2008			#DIV/0!
	Planning Objectives pg 105)	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! 0%
		CDBG	Roshester TRID Planning	2005	1		0%
			CD054702-IDIS1389	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	*		#DIV/0!
	The state of the s	The second second second	MULTI-YEAR GOAL			0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other						
0.4 (45)		lenne.		2005			00/
O-1 (1b)	To provide benefit to the people of Beaver	CDBG	Busines and Marketing Plan for	2005	., !		0%
	County through planning activities and	The state of the s	Industrial Museum (CD035514-	2006		`	#DIV/0!
	studies (Sp Planning Objectives pg 104 & 105)	Source of Funds #2	IDIS1186)	2007			#DIV/0!
		The same of the sa		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Ambridge Traffic Light Study	2005	1		0%
			(CD030202-IDIS1185)	2006	to the same of the		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp	The second of th	was a state of the same	2008		N.,	#DIV/0!
	Planning Objectives pg 105)	Source of Funds #3		2009	ا تعریعی	and the last	#DIV/0!
i			MULTI-YEAR GOAL		- 1	0	0%
	A CONTRACTOR OF THE PROPERTY O	CDBG	Streetscape Conceptual	2005			0%
			Designs in Ambridge	2006		er i sa sa sa sa sa sa sa sa sa sa sa sa sa	#DIV/0!
		Source of Funds #2	CD040200-IDIS1247	2007		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#DIV/0!
1	and and and and and and and and and and	The second of th		2008	. 100	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	#DIV/0!
		Source of Funds #3	The second of the second	2009	a e		#DIV/0!
	The second secon	The state of the s	MULTI-YEAR GOAL		. 1	0	0%



New Spacific Orientes

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other						
O-1 (1c)	To provide benefit to the people of Beaver	CDBG	Park and Recreation Plans-	2005	. 4		0%
•	County through planning activities and		Aliquippa Site Plan and Track	2006			#DIV/0!
	studies.(Sp Planning Objectives pg 104 & 105)	Source of Funds #2	Development CD040100- IDIS1258, Southside regional	2007			#DIV/0!
		Service of the servic	recreation plan CD032500-	2008		. :	#DIV/0!
	Source of Funds #3  MULTI-YEAR GOAL  Source of Funds #1 Feasibility Study for Recreational Facility in Beaver  Source of Funds #2  CD070400	2009	80 7		#DIV/0!		
			MULTI-YEAR GOAL		a sa fara	0	#DIV/0!
		. 1	2005	-		#DIV/0!	
			Recreational Facility in Beaver	2006			#DIV/0!
		Source of Funds #2	CD070400	2007	1	7.	0%
	To fund planning activities and studies (Sp			2008			#DIV/0!
	Planning Objectives pg 105)	Source of Funds #3		2009		2 3 × 1 = 1	#DIV/0!
		V	MULTI-YEAR GOAL			0	0%
		Source of Funds #1	Feasibility study for new	2005			#DIV/0!
		· · · · · · · · · · · · · · · · · · ·	municipal building and garage	2006			#DIV/0!
		Source of Funds #2	in Greene Towhship	2007		1	0%
	And the second of the second o	Source of Funds #3	CD072500	2008		A Land	#DIV/0!
				2009	1	ne K <sub>ij</sub>	#DIV/0!
	The second secon	A STATE OF THE STA	MULTI-YEAR GOAL			0	0%



summary	of Specific Annual Objectives						
pecific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other						
O-1 (1d)	To provide benefit to the people of Beaver	CDBG	Beaver County Comprehensive	2005			#DIV/0!
(,	County through planning activities and	Description of the second of t	Plan updated CD075518	2006			#DIV/0!
	studies.(Sp Planning Objectives pg 104 & 105)	Source of Funds #2	1	2007	1	<del>***</del>	0%
				2008			#DIV/0
	2.0   w	Source of Funds #3		2009			#DIV/0
		The state of the s	MULTI-YEAR GOAL			0	#DIV/0
		Source of Funds #1		2005			#DIV/0
	, , , , , , , , , , , , , , , , , , ,			2006			#DIV/0
		Source of Funds #2		2007	W y		#DIV/0
	To fund planning activities and studies (Sp		The state of the s	2008		100	#DIV/0
	Planning Objectives pg 105)	Source of Funds #3	and the second second second second	2009			#DIV/0
			MULTI-YEAR GOAL	0005	0	0	#DIV/0
		Source of Funds #1		2005 2006	2 1 4 ° 2 20	i di ka ga	#DIV/0 #DIV/0
		Source of Funds #2		2007			#DIV/0
		Source:on/fullus:#2		2007	er er grad de		#DIV/0
	2	Source of Funds #3		2009			#DIV/0
		garantan menengkatan menentan menentan menengan dan menengan dan menengan menengan menengan menengan menengan Periodokan periodokan periodokan periodokan periodokan periodokan periodokan periodokan periodokan periodokan Periodokan periodokan periodokan periodokan periodokan periodokan periodokan periodokan periodokan periodokan	MULTI-YEAR GOAL		Ö	0	#DIV/0

# Geographic Distribution by Racial Minority Concentration

						Total Funding by	% of CDBG
<u>R/M %</u>	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Census Tract	<u>Funds</u>
41.7%	59%	6043, 6045, 6046	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000		
41.7%	59%	6043, 6045, 6046	AAUD	Murphy Building Stabilization	\$10,000		
41.7%	59%	6043, 6045, 6046	Aliquippa, City of	Demolition	\$25,000	\$85,000	2.3%
31.7%	59%	6043	Aliquippa, City of	Spring Street Resurfacing	\$50,000	\$50,000	
24.3%	61%	6028	Midland Borough	Paving Phase 2	\$50,000	· · · · · · · · · · · · · · · · · · ·	
24.3%	61%	6028	Midland Borough	Combined Sewer Improvements Phase 3	\$25,000	\$75,000	2.0%
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	5th St. Resurfacing.	\$22,000		
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	22nd St.Resurfacing	\$25,000		
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	Pine St. Resurfacing	\$28,000		
21.1%	61%	6011, 6012, 6013	Beaver Falls Library	Rehabilitiation	\$36,000	\$111,000	3.0%
20.6%	55%	^Various (See Below)	Beaver County (10 Towns)	Main Street Network	\$135,000		
20.6%	55%	^Various (See Below)	Miscellaneous	Façade Improvement Program - Various Loca	\$350,000		
20.6%	55%	^Various (See Below)	Miscellaneous	Countywide Streetscape Program	\$175,000	\$660,000	18.0%
16.2%	53%	6028, 6027.01	Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000	\$50,000	
15.7%	53%	6040, 6041, 6042, 6028, 6014, 6015	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105	\$686,105	
14.3%	57%	6040, 6041, 6042	Laughlin Memorial Free Library	Library Renovations	\$50,000	\$50,000	
13.3%	61%	6014, 6015	New Brighton Public Library	Renovation of New Location	\$50,000	\$50,000	
13.1%	57%	6040	Ambridge Borough	18th and Pine Resurfacing	\$50,000	\$50,000	1.4%
11.4%	61%	6014	New Brighton Borough	Townsend Park Phase 2	\$50,000	4-5,000	
11.4%	61%	6014	New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000	\$75,000	2.0%
7.5%	100%*	Countywide	BCRC	Barrier Removal	\$50,000	7.0,000	2.070
7.5%	100%*	Countywide	Conservation District of Beaver County	ADA	\$50,000		
7.5%	100%*	Countywide	CO-OP	Low Income Technical Assistance	\$50,000		
7.5%	100%*	Countywide	CO-OP	OVR New Hire Administration	\$50,000		
7.5%	100%*	Countywide	CO-OP	Revolving Loan Program	\$7,500		
7.5%	100%*	Countywide	Dept: of Public Works	Rat Abatement	\$15,000		
7.5%	100%*	Countywide	Drug and Alcohol Services of Beaver Va		\$75,000		
7.5%	100%*	Countywide	Geneva College	After School Enrichment Program	\$66,000		
7.5%	100%*	Countywide		Homeless Management Info System	\$15,000		
7.5%	100%*	Countywide	Housing Authority	Home Improvement Program	\$615,000		
7.5%	100%*	Countywide	Housing Authority	Energy Conservation Program	\$75,000		
7.5%	100%*	Countywide	Planning Commission, Beaver County	Comprehensive Plan	\$50,000		
7.5%	100%*	Countywide	Progressive Home Health, Inc.	Telemedicine	\$50,000		
7.5%	100%*	Countywide	Miscellaneous	Emergency Home Improvements	\$63,000	\$1,231,500	33.6%
7.2%	54%	6035	Freedom Borough	7th Street Embankment	\$75,000	\$75,000	
4.9%	42%	6019	Rochester Township	McLean Street Paving	\$40,000	\$40,000	
4.3%	44%	6034	Corporation for Economic Development	Monaca Riverfront Park	\$100,000	\$100,000	2.7%

# Geographic Distribution by Racial Minority Concentration

R/M %	L/M %	<u>Census Tract(s)</u>	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Census Tract	Funds
3.5%	32%	6023, 6024	Beaver Borough	Recreation Feasibility	\$20,000	\$20,000	0.5%
2.9%	45%	6008	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000	\$50,000	1.4%
2.4%	57%	6048	Hopewell Township	Miller Lane Road Construction	\$46,000	\$46,000	1.3%
1.8%	49%	6004	Koppel Borough	Green Street Storm Sewer Improvements	\$36,000	\$36,000	1.0%
1.7%	41%	6029	Greene Township	Municipal Building and Garage Study	\$5,000	\$5,000	0.1%
1.6%	36%	6050.02	Hanover Township	Platt Road Bridge Replacement	\$50,000	\$50,000	1.4%
* The ber	* The benficiaries of these Countywide projects are all low and moderate income people.						
^Benefits	the fold	owwing census tracts: 6040, 60	41, 6042, 6028, 6014, 6015, 5043, 6045,	6046, 6011, 6012, 6013, 6023, 6024, 6022, 60	35, 6033, 6021		
Benefits	L/M inco	ome students in the Aliquippa,	Beaver Falls, New Brighton and Roches	ster School Districts:		:	
			Geneva College	After School Enrichment Program	\$66,000	\$66,000	1.8%

# Geographic Distribution by Low / Mod Income Concentration

					-	Total Funding by	% of CDBG
L/M %	R/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Census Tract	Funds
100%*	7.5%	Countywide	BCRC	Barrier Removal	\$50,000		
100%*	7.5%	Countywide		ADA	\$50,000		
100%*	7.5%	Countywide	CO-OP	Low Income Technical Assistance	\$50,000		
100%*	7.5%	Countywide	CO-OP	OVR New Hire Administration	\$50,000		
100%*	7.5%	Countywide	CO-OP	Revolving Loan Program	\$7,500		
100%*	7.5%	Countywide	Dept. of Public Works	Rat Abatement	\$15,000		
100%*	7.5%	Countywide	Drug and Alcohol Services of Beaver Va	DASBV Handicapped Accessibility	\$75,000		
100%*	7.5%	Countywide	Geneva College	After School Enrichment Program	\$66,000		
100%*	7.5%	Countywide	Housing Authority	Homeless Management Info System	\$15,000		
100%*	7.5%	Countywide	Housing Authority	Home Improvement Program	\$615,000		
100%*	7.5%	Countywide	Housing Authority	Energy Conservation Program	\$75,000		
100%*	7.5%	Countywide	Planning Commission, Beaver County	Comprehensive Plan	\$50,000		1.11.1111
100%*	7.5%	Countywide	Progressive Home Health, Inc.	Telemedicine	\$50,000		
100%*	7.5%	Countywide	Miscellaneous	Emergency Home Improvements	\$63,000	\$1,231,500	33.6%
61%	24.3%	6028	Midland Borough	Paving Phase 2	\$50,000	. , .	•
61%	24.3%	6028	Midland Borough	Combined Sewer Improvements Phase 3	\$25,000	\$75,000	2.0%
61%	21.1%	6011, 6012, 6013	Beaver Falls, City of	5th St. Resurfacing.	\$22,000		
61%	21.1%	6011, 6012, 6013	Beaver Falls, City of	22nd St.Resurfacing	\$25,000		
61%	21.1%	6011, 6012, 6013	Beaver Falls, City of	Pine St. Resurfacing	\$28,000		
61%	21.1%	6011, 6012, 6013	Beaver Falls Library	Rehabilitiation	\$36,000	\$111,000	3.0%
61%	13.3%	6014, 6015	New Brighton Public Library	Renovation of New Location	\$50,000	\$50,000	1.4%
61%	11.4%	6014	New Brighton Borough	Townsend Park Phase 2	\$50,000		
61%	11.4%	6014	New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000	\$75,000	2.0%
59%	41.7%	6043, 6045, 6046	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000		"
59%	41.7%	6043, 6045, 6046	AAUD	Murphy Building Stabilization	\$10,000		
59%	41.7%	6043, 6045, 6046	Aliquippa, City of	Demolition	\$25,000		2.3%
59%	31.7%	6043	Aliquippa, City of	Spring Street Resurfacing	\$50,000	\$50,000	1.4%
57%	14.3%	6040, 6041, 6042	Laughlin Memorial Free Library	Library Renovations	\$50,000		1.4%
57%	13.1%	6040	Ambridge Borough	18th and Pine Resurfacing	\$50,000		1.4%
57%	2.4%	6048	Hopewell Township	Miller Lane Road Construction	\$46,000		1.3%
55%	20.6%	^Various (See below)	Beaver County (10 Towns)	Main Street Network	\$135,000		
55%	20.6%	^Various (See below)	Miscellaneous	Façade Improvement Program - Various Loca			
55%	20.6%	^Various (See below)	Miscellaneous	Countywide Streetscape Program	\$175,000		14.3%
54%	7.2%	6035	Freedom Borough	7th Street Embankment	\$75,000		2.0%
53%	16.2%	6028, 6027.01	Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000		1.4%
53%	15.7%	6040, 6041, 6042, 6028, 6014, 6015	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105		18.7%
49%	1.8%	6004	Koppel Borough	Green Street Storm Sewer Improvements	\$36,000	\$36,000	1.0%

# Geographic Distribution by Low / Mod Income Concentration

L/M %	R/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Census Tract	Funds
45%	2.9%	6008	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000	\$50,000	1.4%
44%	4.3%	6034	Corporation for Economic Development	Monaca Riverfront Park	\$100,000	\$100,000	2.7%
42%	4.9%	6019		McLean Street Paving	\$40,000	\$40,000	1.1%
41%	1.7%	6029	Greene Township	Municipal Building and Garage Study	\$5,000	\$5,000	0.1%
36%	1.6%	6050.02	Hanover Township	Platt Road Bridge Replacement	\$50,000	\$50,000	1.4%
32%	3.5%	6023, 6024	Beaver Borough	Recreation Feasibility	\$20,000	\$20,000	0.5%
* The be	nficiaries	of these Countywide pr	ojects are all low and moderate income	people.			
^Benefit	s the fold	owwing census tracts: 60	040, 6041, 6042, 6028, 6014, 6015, 5043,	6045, 6046, 6011, 6012, 6013, 6023, 6024, 60	022, 6035, 6033	3, 6021	
Benefits	L/M inco	me students in the Aliqu	uippa, Beaver Falls, New Brighton and F	Rochester School Districts:			
			Geneva College	After School Enrichment Program	\$66,000	\$66,000	1.8%

# Long range community development needs for inclusion in the Beaver County Consolidated Plan.

# Applicant Information Name: Greene Township Board of Supervisors Address: P.O. Box 181 Hookstown PA 15050 Telephone: (724) 573-1111 Contact Person: Sandra J. Wright, Secretary/Treasurer

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Multi-Municipal Comprehensive Plan for South Side Area Municipalities	40,000	CDBG and DCED
Community Center	100,000	CDBG and DCED; Township General Fund
Hookstown Fairgrounds Evacuation Center Infrastruct	ure 200,000	First Energy; FEMA; CDBG; Emergency Servi Board of Hooks,Geo,Gree
·		
		·

### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

### **Applicant Information**

Name:

HAP Enterprises, Inc.

Address:

310 Wayne Street

Beaver, PA 15009

Telephone: 724-728-0440

Contact Person: Robert L. Bickerton

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Senior Apartments	\$N/A	N/A
	\$	
	\$	
	\$	
	\$	
	\$	

# Long range community development needs for inclusion in the Beaver County Consolidated Plan.

### Applicant Information

Ν	a١	Π	ne	:	
_					

Borough of New Brighton

Address:

610 Third Ave

New Brighton, PA 15066

Telephone: 724-846-1870

Contact Person: Larry R Morley, Borough Manager

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Pittsfield Ave over Blockhouse Run Bridge Replacement BMS NO: 04 7423 0000 1004	\$1,500,000	Undetermined
	\$	
	\$	
	\$	
	\$	
	\$	

### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

### **Applicant Information**

Name:

County of Beaver County

Address:

810 Third Street Beaver, PA 15009

Telephone: 724-728-3934 x 11313

Contact Person: Frank Mancini, Jr.

Description of project or need (include street or address or location) The County Comprehensive Plan was adopted in 1999. State Law requires each County to review their Comprehensive Plan every 10 years and make appropriate changes.	Estimated Cost \$120,000	Anticipated Source of Funds \$ 30,000 DCED \$ 40,000 Capital Appropriation \$ 50,000 CDBG 33rd Year
	\$	, 30,000 CDDG 33 TCul
	\$	·
	\$	•
	\$	

### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

### **Applicant Information**

Name:

R.O.O.T.S. Inc (Reaching Over Obstacles To Succeed)

Address:

392 Franklin Ave.

Aliquippa PA 15001

Telephone: 724-419-2691

Contact Person: Selenna G. Moreland

Description of project or need (392 Franklin Ave Aliquippa PA 15001)	Estimated Cost	Anticipated Source of Funds
Drywall and Painting of all classrooms on Basement floor Painting of all Classrooms on second and third floor classrooms	\$15,000.00	
Plumbing and Shower Installments for kitchen area and for Five rest rooms	\$10,000.00	
Tile and Carpet replacement	\$20,000	
Electrical wiring on basement floor	\$5,000.00	·
t	\$ .	
Total	\$ 50,000.00	

### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

### **Applicant Information**

Name:

County of Beaver County

Address:

810 Third Street

Beaver, PA 15009

Telephone: 724-728-3934 x 11313

Contact Person: Frank Mancini, Jr.

Description of project or need (include street or address or location) The County Comprehensive Plan was adopted in 1999. State Law requires each County to review their Comprehensive Plan every 10 years and make appropriate changes.	Estimated Cost \$120,000	Anticipated Source of Funds \$ 30,000 DCED \$ 40,000 Capital Appropriation \$ 50,000 CDBG 33 <sup>rd</sup> Year
	\$	
	\$	·
	\$	
	\$	•
	\$	

#### APPENDIX D

# Long range community development needs for inclusion in the Beaver County <u>Consolidated Plan</u>.

Applicant Information	<u>on</u>	
Name: BEAVER CO	JNTY MINORITY COALITION	
Address: 206 SHO	RT 10TH STREET	 
BEAVER	FALLS, PA 15010	
Telephone:	724-843-6319	 
Contact Person:	LINWOOD ALFORD	
		 ***************************************

	· · · · · · · · · · · · · · · · · · ·	
Description of project or need (include street or address or location)	Estimated Cost	Anticipated Sour
COALITION OF COMMUNITY LEADERS OR ORGANIZATIONS ENGAGED IN PROVIDING SERVICES TO LOW AND MODERATE INCOME HOUSEHOLDS	100,000	GRANTS AND DONATIONS
		·

## Long range community development needs for inclusion in the Beaver County <u>Consolidated Plan.</u>

#### Applicant Information

Name: Laughlin Mamorial	Free Library
Address: 600 Eleventh Street	Free Library at Ambridge, PA 15003
Telephone: 124-266-385	
Telephone: 124-266-385 Contact Person: Mrs. Alyce	Grubbs

Description of project or need  (include street or address or location) above.	Estimated Cost *	Anticipated Source of Funds
Gidewalk repair	\$3,750	Feystone Historic Preservation Grant
New lawn and lawn sprinkler system installation	\$2,250°0 (lawn) \$14,700°0 (sprinkler)	
Brick Walkway	\$5,00000	CDBG + Keystone Historic Preservation Grant
Book Drop Installation	\$12,000	CDBO 4 Keystone Historic Preservation Grant

Attach additional sheets if necessary.

\* Estimated Costs are based on preliminary scope of works and may change/modify in the future.

## Long range community development needs for inclusion in the Beaver County Consolidated Plan.

**Applicant Information** 

Name: Homemaker-Home Health Aide Service of Beaver County, Inc.

Address: 376 Market Street

Beaver, PA 15009-2917

Telephone: <u>724-774-4002</u>

Contact Person: Mary Ann Bolland

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Air Conditioning Unit 376 Market Street, Beaver, PA	\$9,000.00	CDBG
,		

# Long range community development needs for inclusion in the Beaver County <u>Consolidated Plan</u>.

<u>Applicant</u>	<u>Information</u>
Name: Address:_	Joseph Liberati 122 Heather Drive, Monaca, PA 15061
Talaahan	e: 724-774-8245
Contact P	e: Person: Joseph Liberati

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Development of senior high rise in Center Township engineering and arcitecture	\$36,000	HUD via Beaver County

#### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

#### Applicant Information

Name:

TOWNSHIP OF HOPEWELL

Address:

1700 CLARK BOULEVARD

ALIQUIPPA, PA 15001

Telephone: (724)378-1460

Contact Person: GERALD G. ORSINI

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
PHASE II SANITARY SEWER MAPPING	\$\$50,000.00	CDBG
PHASE III SANITARY SEWER MAPPING	\$50,000.00	CDBG
	\$	
	\$	
	\$	
	\$	

#### APPENDIX D

#### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information
Name: VICTORY TEMPLE GREEN HILL MINISTRIES
Address: 349 PENN AVENUE
MIDLAND, PA 15059
Telephone: 724-643-8645
Contact Person: PASTOR CATHERINE GREEN

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Sour
PLANNING AND CONSTRUCTION OF A MULTI-PURPOSE CENTER IN MIDLAND TO PROVIDE SOCIAL SERVICES TO LOW AND MIDDLE INCOME RESIDENTS	\$3,000.000.00	GRANTS AND DONATIONS
		·

# APPENDIX D Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Stone Arch Community Center of Aliquippa and Triedstone Baptist Church

P.O. Box 553

Aliquippa, PA 15001 Phone: 724-375-8101

Contact Person: Darryl E. Jones

Description of Project	Estimated Cost	Anticipated Source of Funds
Stone Arch Community	\$5,000,000	Grants and Private
Center of Aliquippa		Donations

#### 14. APPENDIX D

Long range community development needs for inclusion in Beaver County Consolidated Plan.

$\mathbf{A}_{1}$	pı	plicant	Inform	ation:

Name:

Geneva College

Address:

3200 College Avenue

Beaver Falls, PA 15010

Telephone:

(724) 847-6610

Contact Person:

Dr. Kenneth A. Smith, President

Description of Project or Need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
After School and Parent Education Program – Supporting Four (4) School Districts:	\$ 135,686.00	\$ 69,624.00 Local \$ 66,062.00 CDBG
Aliquippa, Big Beaver Falls, New Brighton, and Rochester		

# Long range community development needs for inclusion in the Beaver County <u>Consolidated Plan</u>.

	<u>Information</u>
Name:	Freedom Borough
Address:	901 Third AvenuE - Freedom, PA. 15042
Telephon	e: 724-728-5744
Contact F	Person: * KAREN WILLISON - BOROUGH SECRETARY

/	(OPPOSITE 525 SEVENTH STREET)	Estimated Cost  Cost  CopTion 1\$250,000  CopTion 2\$160,00	CDBG
Y	Copposite 525 seventh STREET)  Repair and Re-construct seventh ST. Due To Damage  Repair and Re-construct seventh ST. Due To Damage	opTiou3\$250,000 opTiou2\$250,000 opTiou3\$35,000	COBG
1	Acquisition of 621 Third Ave Freedom, to 15042 Acquisition of 621 Third Ave Freedom, to 15042 Seeking fonds to acquire evaluable property to consolidate Seeking fonds to acquire Authority property for future with adjoining Business Authority property for future commercial development along third Avenue	\$50,000	CDBG

#### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information	
Name: Brighton Township	
Address: 1300 Brighton Road	
Beaver, PA 15009	
Telephone: 724-774-4800	-
Contact Person: Bryan K. Dehart	

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Little Beaver Plan Sewer Study/Mapping	\$35,000	CDBG
-		

#### Long range community development needs for inclusion in the Beaver County Consolidated Plan.

### Applicant Information

Name:

TOWNSHIP OF HOPEWELL 1700 CLARK BOULEVARD

Address:

ALIQUIPPA, PA 15001

Telephone: (724)378-1460

Contact Person: GERALD G. ORSINI

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
PHASE II SANITARY SEWER MAPPING	\$\$50,000.00	CDBG
PHASE III SANITARY SEWER MAPPING	\$50,000.00	CDBG
	\$	
	\$	
	\$	
	\$	

# PROOF OF PUBLICATION

County Times, Allegheny Times, Ellwood City Ledg. a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date. daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., The Wear.

The attached advertisement, which is exactly as printed and published,

BEAVER NEWSPAPERS, INC.

4/19/07 appeared in the regular issue on

ŝ STATE OF PENNSYLVANIA, COUNTY OF BEAVER,

ģ

and that ell of the allegations of the foregoing statement including those as to the time nor said corporation is interested in the subject matter of the attached advertisement; Before me, a Notary Public in and for such county and state, personally appeared of BEAVER NEWSPAPERS, INC.; that neither affiant , who being duly sworn according to law says that she is place and character of publication are true CONTROLLER LISA REESE

April 20, 2007 Sworn to and subscribed before me this day of

My Commission States June 15, 2019 Bridgewoter Bloro, Resever County Notary Public Cebbie L. Frays.

BEAVER NEWSPAPERS INC.

domber, Pennsylvania Assindation of Notarios

400 FAIR AVE.

á

# AND COMMUNITY DEVELOPMENT PROGRAMS EY 2007 ACTION PLAN FOR HOUSING NOTICE OF PUBLIC HEARING COUNTY OF BEAVER

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Fhursday, May 3, 2007 at 10:00 A.M. 810 Third Street, Beaver, PA 15009 Commissioners' Meeting Room Beaver County Courthouse

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Written comments on housing and community development needs may be forwarded to the Community Devel-Eighth Ayenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. opment Program of Beaver County, 1013 Eighth Avenue, Beaver Palls, PA 15010.

> The costs of advertis has been paid. BEAVER NEWSP

The purpose of the public needs bearing is to:

- Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2007 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program unds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
- Review the County's CDBG, HOME, ADDI, and ESG Programs (including ESG funds eccived through the PA Department of Community and Economic Development) and provide an opportunity for the public to comment on program performance.
  - Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver, The County anticipates the publication of a summary of its proposed Annual Plan on or about May 24, 2007, The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2007 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2007

#### MINUTES FROM PUBLIC HEARING ON NEEDS

#### FOR THE BEAVER COUNTY FY 2007 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse
10 AM
May 3, 2007

Attendance: Lisa Signore, Community Development Program of Beaver County Kacie Higgins, Community Development Program of Beaver County Carl DeChellis, Housing Authority of the County of Beaver Linda Swaney, Habitat for Humanity Jonathan Pettis, Aliquippa Alliance for Unity & Development Joseph C. West, Beaver County Planning Department

Ms. Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Ms. Signore presented the following information:

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is two and one half times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

- 1. Eligibility according to HUD regulations.
- 2. The total number of low-income persons that will be saved.
  - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
  - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
- 3. Whether the project activity will prevent or eliminate a condition of slum and blight.
- 4. Whether the project activity will prevent or eliminate a condition of slum and blight.

- 5. The size of the geographic area the project will serve.
- 6. The general economic impact of the project.
- 7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- -91 Projects submitted
- -\$5,237,899.09 requested
- -Proposed listing to be published 5/24/07
- -Public display period 5/25/07 6/29/07
- -Final version presented to:

Board of Commissioners of Beaver County 6/28/07 HUD 7/17/07

The meeting was opened for public input on housing and community development needs and needs that can be met through HUD's Section 108 loan program.

Mr. DeChellis spoke of the replacement housing in Beaver Falls, this is land given debt free and the Housing Authority builds on it. They are looking to start building in New Brighton, Rochester and Freedom as well. These homes must be public housing first, and then they can be sold.

Mr. DeChellis asked that the Home Improvement Program allocation not be reduced. He stated that they are one of the only programs that pays the county back. He asked that the grant amount be increased to help them function.

Ms. Swaney questioned when the applications are due to the Housing Authority for the Home Improvement Program. Mr. DeChellis answered they are due in August and September.

Ms. Swaney and Mr. DeChellis asked what the priorities are on allocating the grant money each year. Ms. Signore explained that it is based on the need and income. Areas of high income cannot meet the qualification guidelines. Only pockets of low income areas within the higher income areas can be considered.

Mr. DeChellis recommended that housing rehab become a higher priority over road paving, etc...

Ms. Signore explained the evaluation process to Ms. Swaney so she better understands how the projects that get funded are chosen. She also explained Act 137 funding and how it must be used for affordable housing initiatives.

Everyone was in agreement that it is important to continue funding the paving, parks, libraries, etc...

Mr. Pettis stated that AAUD is in a crisis situation and if things don't get better, they will have to close their doors. Their funding is drying up, so they are trying to restructure. Mr. Pettis said that if nothing else, they need to keep the Franklin Center open.

Mr. Pettis mentioned a church in Hopewell that is interested in coming to Aliquippa to run a leadership program. They are asking for one 3 bedroom apartment and two 2 bedroom apartments in Aliquippa. They would also need funding to run the faith based program.

Ms. Signore suggested that the non profit groups in Aliquippa unite and work together under the same roof. This will help the community by having everything they need in one area of the city. This will also benefit the organizations in many ways.

Ms. Swaney suggested that Mr. Pettis look into Youth Build and Hosanna House for some guidance/inspiration.

There being no further public comments, the hearing was adjourned at 12:30 PM.

#### Lisa Troiani

From:

Lisa Signore

Sent:

Monday, May 07, 2007 2:30 PM

To:

Sandy Wright

Cc:

Lisa Troiani

Subject: RE: Grants

#### Sandy:

As part of the HUD Consolidated Plan, a public needs hearing was held on May 3, 2007 at 10:00 a.m. in the Commissioners' Meeting Room at the Beaver County Courthouse. I will insert your email in to the plan so that it will become an official component of the public participation process.

On May 24, 2007, a list of proposed projects will be published in the Beaver County Times. At that time, the public will have an opportunity to view and comment on the proposed projects.

Greene Township has been tentatively selected for a grant of \$5000 for the feasibility study for the garage. Please note that funding will not be obligated until the entire Consolidated Plan process is completed and acceptable to HUD. We will likely receive the notification from HUD in October or November of this year.

If you have further questions, please feel free to contact me.

Thank you.

isa Signore, Director **Community Development Program of Beaver County** 1013 Eighth Avenue Beaver Falls, PA 15010

724-847-3889, Ext. 13 lsignore@beavercountypa.gov

From: Sandy Wright [mailto:sjwright2@access995.com]

Sent: Monday, May 07, 2007 9:55 AM

To: Lisa Signore Subject: Grants

Hi Lisa,

Hope this finds you well and enjoying this awesome spring weather-long overdue!

Just wanted to touch base with you regarding the decision process. What happens next? Is it worth our time to convince the Commissioners that ours is a worthy project, or do they totally rely on your evaluations? We're so anxious to get started with our building study-it's been 17 years in this "makeshift" office building-and I'm not getting any younger (but I do tell people I'm not getting any older either!)

Sandy Wright Greene Township



#### HOUSING AUTHORITY OF THE COUNTY OF BEAVER

#### JAMES F. TRESS ADMINISTRATION BUILDING

300 State Avenue Beaver, Pennsylvania 15009-1629 RECEIVED

MAY 1 4 2007

Telephone Number: (724) 775-1220 TDD: (724) 775-5101 Fax Number: (724) 775-8827

May 10, 2007

Carl DeChellis
Executive Director

Brian L. Yaworsky Deputy Executive Director

**Board of Commissioners** 

Rocco R. Bovalino, Jr. *Chairman* 

Reverend Calvin Brown Vice Chairman

Domenic Leone

Michael Lacey

Cheryl M. Szedny

Carl DeChellis Secretary

George A.Verlihay
Legal Counsel

Mr. Joseph Spanik, Chairman Beaver County Commissioners Beaver County Courthouse Third Street Beaver, PA 15009

RE: Home Improvement Program
Proposed Funding Allocations

Dear Chairman Spanik,

After attending the most recent Public Hearing on CDBG allocations for the upcoming year, I was compelled to compose this correspondence as a request regarding the funding allocation for the Beaver County Home Improvement Program which is administered by the Housing Authority of the County of Beaver. In last years CDBG budget the H.I.P. funding was reduced by \$100,000.00. That decrease not only reduced the number of Beaver County residents that we are able to assist with home improvements, but it had a devastating impact on the administrative budget which permits this Authority to efficiently and properly operate the program for the County.

The following is a summation of the benefits which the H.I.P. has provided county residents over the past 32 years and Beaver County should be proud of these efforts in helping residents improve and maintain their homes.

The H.I.P. has provided \$22,447,234.77 to housing rehabilitation efforts for low/moderate income households throughout all of Beaver County.

In the 32 years that the program has been operational 2,905 households have been assisted. Over the past 14 years, since this type of record keeping began, the following information describes the composition of those county residents assisted:

#### FAX NUMBERS:

TENANT SELECTION & WEATHERIZATION 724 775-8071

HOUSING CHOICE VOUCHER PROGRAM 724 561-0068

HOME IMPROVEMENT & MAINTENANCE 'EPARTMENT .24 774-2293

DEVELOPMENT COORDINATOR 724 775-8073 Total Households assisted: 923 Families assisted: 528 (57.2%) Average Household Size: 2.4 Elderly Households assisted: 395 (42.8%) Female Head of Household: 496 (53.8%) Average Age of Head of Household: 55

All recipients are in the Low/Moderate Income Range. 401 (43.5%) of all assisted households were in the Very Low Income Range.

In 1998, the 24th Year, the program was changed to a combination Loan/Grant form of assistance. In 2004, the 30th Year, the Tier System was implemented. 360 households have been assisted during the past 9 year period. As a result 387 repayable loans have been created.

Those 387 loans have generated \$1,372,104.52 in revenue which has been returned to the Community Development Program for reprogramming and funding of additional programs. The H.I.P. is, to my knowledge, the only Beaver County program in operation that recoups and reinvests funds to the County which you allocate.

In 2006, this office returned \$247,959.11 to the Community Development Program for reprogramming. That amount represents 34.7% of the H.I.P. Annual funding allocation, or 45.1% of our program funds (total allocation less administrative costs). It is anticipated that this amount should remain consistent for future years, dependent upon sustaining our Pre-2006 funding allocations. In essence, for the 2006 program year, the H.I.P. was operated for a cost of \$467,040,89, which translates into an experienced, capable, competent staff assisting and improving the living conditions of 45 Beaver County low/moderate income homeowners.

The Housing Authority of the County of Beaver is respectfully requesting that funding allocations for the upcoming 33rd Year CDBG Program be increased to their previous levels of at least \$815,000.00 by allocating HOME and Act 137 funds to compliment the CDBG allocation. This level of funding will permit us to assist more Beaver County homeowners and more importantly, it will allow this office to meet its administrative budget demands, which as we are all aware, increase in substantial amounts year after year. This is the case due to the fact that our administrative budget is dictated by the total annual funding allocation of the H.I.P. as mandated by CDBG regulations.

Without this sustained funding allocation, it is a distinct and real probability that the Home Improvement Program will need to be discontinued. This would remove the last means available to those financially less fortunate Beaver County homeowners, who are in need of assistance in order to provide themselves with a safe and sanitary living environment. Additionally the overall improvement of Beaver County's existing housing stock in general, would suffer.

If you should have any questions please feel free to contact me at 724-775-1220, Extension 22.

Respectfully Submitted,

Carl DeChellis, Executive Director HOUSING AUTHORITY OF THE

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COUNTY OF BEAVER

CD;cti

cc: File

Commissioner Dan Donatella Commissioner Charles Camp Lisa Signore, CD Director



# Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861 Website: www.cdbg.info

BEAVER COUNTY BOARD OF COMMISSIONERS

Dan Donatella Chairman Joe Spanik Charles A. Camp

TO:

Applicants for Funding for the FY 2007 CDBG Year

FROM:

Lisa Signore, Director, Community Development Program of Beaver County

DATE:

5/22/07

RE:

Public Notice for Consolidated Plan

A review of applications submitted for funding for the 33<sup>rd</sup> Year Community Development Block Grant (CDBG) Program has been conducted.

Enclosed is a copy of the Public Notice of the Proposed Consolidated Plan and Funding Application for Fiscal Year 2007 that announces the County's intention to request funding from the U.S. Department of Housing and Urban Development for the projects listed in the notice.

If the project(s) for which you applied is (are) not listed on the notice, then funding has not been recommended for this year. I encourage you to continue to submit annual applications for the CDBG program. The Community Development Program and the County Board of Commissioners are dedicated to supporting an equitable, balanced funding plan each year.

Should you have questions regarding the funding plan or the eligibility of the requested project(s), please contact me at 724-847-3889, Extension 13.

Thank you for your continued interest in the programs that are offered through the Community Development Program.

## Beaver County Times

REMITTO

400 FAIR AVE., P.O. BOX 400 BEAVER, PA 15009-0400

#### ADVERTISING INVOICE

RETAIL PHONE 724-775-3200 EXT.113

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NAME OF ADVERTISER/CLIENT

BVR CO COMM DEVELOPMENT

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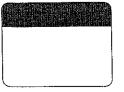
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IF PAYMENT IS POSTMARKED ON/BEFORE 15TH

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Beaver County Times

400 FAIR AVE., P.O. BOX 400 BEAVER, PA 15009-0400

OTHER CHARGES/CREDIT LEGEND

CB - COMB.DISC.
DM - DEBIT MEMO
CM - CREDIT MEMO
EC - ERR CORRECTION
RA - RATE ADJUSTMENT

RR - REPEAT RATE PP - PREPRINT ZX - ZONE CL - COLOR

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BVR CO COMM DEVELOPMENT

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## PUBLIC NOTICE PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2007

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,982,676 in federal Community Development Block Grant (CDBG) funds, \$170,730 in Emergency Shelter Grant (ESG) funds, and \$803,442 in HOME funds for FY 2007. In addition, the County anticipates the receipt of \$13,545 in FY 2007 American Dream Downpayment initiative (ADDI) funds, program income in the amount of \$240,000 and revolving loan fund program income in the amount of \$7,500. The County intends to use these funds and \$306,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2007 on display in the following locations during normal operational hours:

- Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
- 2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
- 3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
- 4. B. F. Jonos Memorial Library, 663 Franklin Avenue, Aliquippa, PA
- 5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
- 6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 25, 2007. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 29, 2007.

The Consolidated Plan and proposed use of funds for FY 2007 contains the following major components:

- Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake
  activities identified in the five year Consolidated Plan.
- A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
- 3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2007 Consolidated Plan Funding Strategy:

MUNICIPALITY / ORGANIZATIONS	<u>DESCRIPTION</u>	FUNDING
CDBG Activities		
AAUD	Murphy Building Stabilization	\$10,000
Aliquippa, City of	Spring Street Resurfacing	\$50,000
Aliquippa, City of	Demolition	\$25,000
Ambridge Borough	18th and Pine Resurfacing	\$50,000
Laughlin Memorial Free Library	Library Renovations	\$50,000
BCRC	Barrier Removal	\$50,000
Beaver Borough	Recreation Feasibility	\$20,000
Beaver Falls, City of	5th St. Resurfacing.	\$22,000
Beaver Falls, City of	22nd St. Resurfacing	\$25,000
Beaver Falls, City of	Pine St. Resurfacing	\$28,000
Beaver Falls Library	Rehabilitation	\$36,000
Conservation District of Beaver County	ADA	\$50,000
CO-OP	Low Income Technical Assistance	\$50,000
CO-OP	OVR New Hire Administration	\$50,000
CO-OP ·	Revolving Loan Program	\$7,500
Corporation for Economic Development	Monaca Riverfront Park	\$100,000
Dept. of Public Works	Rat Abatement	\$15,000
Drug and Alcohol Services of Beaver Valley, Inc.	DASBV Handicapped Accessibility	\$75,000
Freedom Borough	7th Street Embankment	\$75,000
Geneva College	After School Enrichment Program	\$66,000
Greene Township	Municipal Building and Garage Study	\$5,000
Hanover Township	Platt Road Bridge Replacement	\$50,000
Hopewell Township	Miller Lane Road Construction	\$46,000
Housing Authority	Homeless Management Info System	\$15,000
Housing Authority	Home Improvement Program	\$615,000
Housing Authority	Energy Conservation Program	\$75,000
Koppel Borough	Green Street Storm Sewer Improvements	\$36,000

le to the	- regressive monetrisatur, utc.	Telamedicine	\$50,000
rice will	Rochester Township	McLean Street Paving	\$40,000
y since mill	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000
nies will ible, and	Beaver County	Main Street Network	\$135,000
be state	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105
m Town-	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000
	Miscellaneous	Emergency Home Improvements	\$63,000
Foreign	Miscellaneous	Program Administration Costs	\$634,571
emorial	Miscellaneous	Façade Improvement Program - Various Locations	
ay, from to Vir-	Miscellaneous	Countywide Streetscape Program	\$350,000
Street,		•	\$175,000
	HOME Activities	Subtotal CDBG Activities	\$4,230,176
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•		CHDO Operating	\$38,000
.1 D		Other HOME Eligible Activities	\$64,581
ıl Day Monday		HOME Admin	\$80,344
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Ceme-	Housing Opportunities	First-Time Homebuyer Program	\$13,545
	ESG Activities		
·	Salvation Army	Salvation Army Supportive Housing Services	\$19,113
ion and	,	Operation and Supportive Services	\$143,117
service, sterans'		ESG Administration	\$8,500
Street.		Subtotal ESG Activities	\$170,730
ne ser-	Act 137 Activities		***************************************
	Housing Opportunities	First-Time Homebuyer Program	<b>\$</b> 166,455
	Housing Authority of Beaver County	Home Improvement Program	\$100,000
	Beaver County	Housing Specialist / Fair Housing Officer	\$40,000
Terrence Control		Subtotal Ac t137 Activities	
	The Consolidated Plan and proposed use of funds for Fy		\$306,455

was developed after a public hearing held on May 3, 2007, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Tuesday, June 26, 2007 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2007. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2007 on June 28, 2007 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2007.

#### Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2007 to be included in the Part 800 notification process for FY 2007.

Community Development Program of Beaver County

Lisa E. Signore, Director 1013 Eighth Avenue Beaver Falls, PA 15010 724-847-3889

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- 3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
- B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
- 5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
- 6. Carnegie Library, 61 Ninth Street, Midland, PA

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Housing Authority	Homeless Management Info System	\$15,000
Housing Authority	Home improvement Program	\$615,000
Housing Authority	Energy Conservation Program	\$75,000
Koppel Borough	Green Street Storm Sewer Improvements	\$36,000
Midland Borough	Paving Phase 2	\$50,000
Midland Borough	Combined Sewer Improvements Phase 3	\$25,000
Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000
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New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000
New Brighton Public Library	Renovation of New Location	\$50,000
Planning Commission, Beaver County	Comprehensive Plan	\$50,000
Progressive Home Health, Inc.	Telemedicine	\$50,000
Rochester Township	McLean Street Paving	\$40,000
West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000
Beaver County	Main Street Network	\$135,000
Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105
Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000
Miscellaneous	Emergency Home Improvements	\$63,000
Miscellaneous	Program Administration Costs	\$634,571
Miscellaneous	Façade improvement Program - Various Locations	\$350,000
Miscellaneous	Countywide Streetscape Program	\$175,000
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	CHDO Set Aside	\$120,517
	CHDO Operating	\$3B,000
	Other HOME Eligible Activities	\$64,581
•	HOME Admin	\$80,344
	Subtotal HOME Activities	\$803,442
AODI Subjection	Substitution of the substi	
ADDI Activities	Eight Time Harrichung Brogger	\$13,545
Housing Opportunities	First-Time Homebuyer Program	<b>\$15,54</b> 0
ESG Activities		640.441
Salvation Army	Salvation Army Supportive Housing Services	\$19,113
	Operation and Supportive Services	\$143,117
	ESG Administration	\$8,500
	Subtotal ESG Activities	\$170,730
Act 137 Activities		
Housing Opportunities	First-Time Homebuyer Program	\$166,455
Housing Authority of Beaver County	Home Improvement Program	\$100,000
Beaver County	, Housing Specialist / Fair Housing Officer	\$40,000
	Subtotal Ac t137 Activities	\$306,455

The Consolidated Plan and proposed use of funds for FY 2007 was developed after a public hearing held on May 3, 2007, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Tuesday, June 26, 2007 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2007. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

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Community Development Program of Beaver County

Lisa E. Signore, Director 1013 Eighth Avenue Beaver Falls, PA 15010 724-847-3889 JARET GIBBONS, MEMBER 10TH LEGISLATIVE DISTRICT

117A EAST WING P.O. BOX 202010 IARRISBURG, PENNSYLVANIA 17120-2010 (717) 705-2060 FAX: (717) 780-4766

309 5TH STREET ELLWOOD CITY, PENNSYLVANIA 16117 (724) 752-1133 FAX: (724) 752-3784

E-MAIL: jgibbons@pahouse.net



# House of Representatives commonwealth of pennsylvania harrisburg

COMMITTEES

COMMERCE
FINANCE
LABOR RELATIONS
POLICY
STATE GOVERNMENT,
MAJORITY SECRETARY

CAUCUSES

NORTHWEST SOUTHWEST, SECRETARY

June 11, 2007

Community Development Program of Beaver County 1013 Eighth Avenue Beaver Falls, PA 15101

RE:

2007 Consolidated Plan North Sewickley Township Electronic Message Center

To Whom It May Concern:

Please accept this letter as my endorsement North Sewickley Townships' request for \$23,000 for an electronic message center that would benefit the community. It would help would consolidate two existing signs and would be shared by the fire department, community and township.

The electronic messaging center would enhance the aesthetics of the township building and permit the community to display useful public service messages. Therefore, I am respectfully asking for your approval of North Sewickley Township's Community Development Program application. If you have any questions regarding my endorsement of this application, please do not hesitate to contact me. Thank you.

Sincerely,

Jaret Gibbons, Member House of Representatives

FL/kb

#### MINUTES FROM PUBLIC HEARING

#### FOR THE BEAVER COUNTY FY 2007 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse 10 AM June 26, 2007

#### Attendance:

Lisa Signore, Community Development Program of Beaver County Kacie Higgins, Community Development Program of Beaver County Carlo Pisani, Koppel Jim Culler, Baker Engineering

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

Purpose

To receive comments about the proposed activities to be funded under the F.Y. 2006 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2006 Consolidated Plan. First hearing was held Tuesday, May 9, 2006 for the purpose of receiving input regarding community development and housing needs.

Consolidated Plan

A proposed list of project activities under the 2006 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 18, 2006 and was placed on display at various locations throughout the County from May 19, 2006 – June 20, 2006.

Amounts

The Funding Strategy provides for: 4,298,547.00 in CDBG activities 809,950.00 in HOME activities

170,018.00 in Emergency Shelter Grant activities

166,455.00 in Act 137 activities

**Applications** 

There were 59 separate entities that submitted requests for CDBG funds.

There were 112 project requests.

The amount of the requests totaled \$7,771,451.30. Discounting Grant

Administration and other mandated expenses approximately \$2,161,300.00 is

available for new activities.

#### Final Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 22, 2006 public meeting for official approval.

The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper.

The Plan will be submitted to HUD on July 13, 2006 for its review and approval.

The Program Year begins September 2006.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- -112 Projects submitted
- -\$7,771,451.30 requested
- -Proposed listing to be published 5/18/06
- -Public display period 5/19/06 6/20/06
- -Final version presented to:

Board of Commissioners of Beaver County 6/22/06 HUD 7/13/06

The meeting was then opened for public input.

Jim Culler asked questions on Act 137, what is it used for? Is it state matched? He also asked if in the past we have funded projects that never actually get constructed. Lisa Signore explained the cases in which that has happened.

When discussing public libraries Jim Culler asked what income is used for a public library? Is it countywide or just the town where the library is located?

Carlo Pisani and Jim Culler asked if it would be a good idea to conduct a borough wide income survey for a park in Koppel. Lisa suggested that it was a good idea.

We discussed local grocery stores and how they benefit the towns in which they are located.

Jim Culler and Carlo Pisani made it known that Koppel Borough is very appreciative of any funding we are able to give them. They are strong supporters of our program.

There being no further comments or questions, the hearing was adjourned at 11:00 AM.

gK.

#### RESOLUTION NO. 062807-78

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2007 FOR THE COMMUNITY DEVELOPMENT **BLOCK** GRANT (CDBG), INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG), FOR FUNDING IN THE AMOUNT OF \$4,230,176.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$816,987.00 FOR THE HOME PROGRAM, \$170,730.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$266,455.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT:

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2006, for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG), for funding in the amount of \$4,230,176.00 for the Community Development Block Grant Program, \$816,987.00 for the HOME Program, \$170,730.00 for the Emergency Shelter Grant (ESG), and \$266,455.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a

copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

- 2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.
- 3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 28 day of

, 2007.

BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER

(SEAL)

ATTEST.

Chief Clerk

Approved As To Legal Form:

County Solicitor's Office

oe Spanik, Chairman

Dan Donatella

Charles A. Camp



# Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861 Website: www.cdbq.info

BEAVER COUNTY BOARD OF COMMISSIONERS

Dan Donatella Chairman Joe Spanik Charles A. Carup

TO:

Myron Sainovich, Chief Solicitor

County of Beaver

FROM:

Lisa E. Signore, Director

Community Development Program

DATE:

June 20, 2007

RE:

**Resolution Request** 

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2007) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2007 proposed plan and list of activities was published in the Beaver County Times on May 24, 2007. Public hearings on the plan were held May 3, 2007 and June 26, 2007. The plan has been on display since May 25, 2007 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

**Attachments** 

#### RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, <u>SENT</u>
TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS, THEN SENT TO
THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE
COMMISSIONERS' MEETING FOR WHICH A RESOLTION IS REQUESTED TO BE EXECUTED.

PLEASE FILL OUT COMPLETELY

Date: June 20, 2007 Your Title: <u>Director</u> IF THIS IS AN AGREEM MONIES PASSED THRO	MENT SPECIFICAL	Name: Lisa E. Signore 4.230.176 CDBG, \$816,987 HOME, \$170,730 ESG, \$266,455 Act 137 LY FUNDED BY FEDERAL MONIES OR FEDERAL THE FOLLOWING LINE MUST BE COMPLETED.
State/Federal Funding Agen County's Funding Contribut Municipal Funding Contribu	cy: US Departmention: \$ 0	nt of Housing and Urban Development
TYPE OF RESOLUTION: Original (X) Extension ( ) Amendment ( )		PREVIOUS RELATED RESOLUTION: Prior Resolution No. Prior Resolution No. Prior Resolution No.
		t 137 Federal Application for Funds 08
PLEASE CHECK THE AP	PROPRIATE BOX:	
THIS CONTRACT HAGREEMENT.	IAS BEEN REVIEWEI	O AND IS IN COMPLIANCE WITH THE STABILIZATION
N/ATHIS CONTRACT I	HAS BEEN REVIEWE	D AND THE STABILIZATION AGREEMENT DOES NOT
IF A PROJECT/PROGRAM Title: Consolidated For Year: Feder BRIEF DESCRIPTION OF S Annual Plan (FY 20 Home Investment partnersh	Plan al F.Y. 2007 ERVICE: 07) and budget for th	e Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds
TOTAL NUMBER OF DOCU Quantity: 1 Quantity: Quantity:		
REGULATIONS INVOLVED	)/ADDITIONAL INFO	RMATION:
Approved by the Board of Co Joe Spanik, Chairman Dan Donatella Charles A. Camp	ommissioners	Land & Samuel

Date:

File: R:\Kacie\Consolidated Plan\2007\33rd Year Applicants Worksheet; Final Project List

MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING
	CDBG Activities	
AAUD	Murphy Building Stabilization	\$10,00
Aliquippa, City of	Spring Street Resurfacing	\$50,00
Aliquippa, City of	Demolition	\$25,00
Ambridge Borough	18th and Pine Resurfacing	\$50,00
Laughlin Memorial Free Library	Library Renovations	\$50.00
BCRC	Barrier Removal	\$50,00
	Recreation Feasibility	\$20,00
Beaver Borough	5th St. Resurfacing.	\$22,0
Beaver Falls, City of		\$25,0
Beaver Falls, City of	22nd St. Resurfacing	- •
Beaver Falls, City of	Pine St. Resurfacing	\$28,0
Beaver Falls Library	Rehabilitiation	\$36,00
Conservation District of Beaver County	ADA	\$50,00
CO-OP	Low Income Technical Assistance	\$50.00
CO-OP	OVR New Hire Administration	\$50,00
CO-OP	Revolving Loan Program	\$7,50
Corporation for Economic Development	Monaca Riverfront Park	\$100,00
Dept. of Public Works	Rat Abatement	\$15,00
Drug and Alcohol Services of Beaver Valley, inc.	DASBV Handicapped Accessibility	\$75,00
Freedom Borough	7th Street Embankment	\$75,0
Geneva College	After School Enrichment Program	\$66,0
Greene Township	Municipal Building and Garage Study	\$5,0
Hanover Township	Platt Road Bridge Replacement	\$50,0
Hopewell Township	Miller Lane Road Construction	\$46,0
Housing Authority	Homeless Management Info System	\$15,0
Housing Authority	Home Improvement Program	\$615,0
Housing Authority	Energy Conservation Program	\$75.00
Koppel Borough	Green Street Storm Sewer Improvements	\$36,0
Midland Borough	Paving Phase 2	\$50.0
Midland Borough	Combined Sewer Improvements Phase 3	\$25,0
• .	Sewer Plant Improvements	\$50,00
Midland Borough Municipal Authority	Townsend Park Phase 2	\$50,0
New Brighton Borough		\$25,0
New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	* * * * * * * * * * * * * * * * * * * *
New Brighton Public Library	Renovation	\$50,0
Planning Commission, Beaver County	Comprehensive Plan	\$50,00
Progressive Home Health, Inc.	Telemedicine	\$50,0
Rochester Township	McLean Street Paving	\$40,00
West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,0
Beaver County	Main Street Network	\$135.0
Miscellaneous	Section 108 Loan Repayment - Streetscape	\$685,10
Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,0
Miscellaneous	Emergency Home Improvements	\$63,0
Miscellaneous	Program Administration Costs	\$634,5
Miscellaneous	Façade Improvement Program - Various Locations	\$350,0
Miscellaneous	Countywide Streetscape Program	\$175,0
	Subtotal CDBG Activities	
	HOME ACTIVITIES	
	HOME Rental Rehab	\$500,0
	CHDO Set Aside	\$120,5
	CHDO Operating	\$38,0
•	Other HOME Eligible Activities	\$64,5
	HOME Admin Subtotal HOME Activities	\$80,3 \$803,4
•	,	4000[7
Harris Co. 10 M	ADDI PROJECTS	***
Housing Opportunities	First-Time Homebuyer Program	\$13,5
•	ESG PROJECTS	
Salvation Army	Salvation Army Supportive Housing Services	\$19,1
•	Operation and Supportive Services	\$143,11
	ESG Administration	\$8,50
	SOG MOTHERSTRAGET	. 40.0

From: Beaver CO. Community Devel.

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File: R:\Kacie\Consolidated Plan\2007\33rd Year Applicants

Housing Authority of Beaver County

Worksheet: Final Project List

MUNICIPAL	TY (	ORGA	MIZA	TIONS
MURRIE		$\mathbf{v} \cdot \mathbf{v} \cdot \mathbf{v}$	,,,,,,,,,,,	

Housing Opportunities

**Beaver County** 

DESCRIPTION

FUNDING

Act 137 PROJECTS

First-Time Homebuyer Program Home Improvement Program

\$166,455 \$100,000

Housing Specialist / Fair Housing Officer

\$40,000

Subtotal Act 137 Activities

\$306,455

#### MICROFILM CRITERIA FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. BOTH FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.

Resolution No. \* 062807- 78

Original Resolution No.

Originating Department:

Community Development Program

Benefiting Department: (Maximum of 4 departments)

Vendor/Provider Name:

U. S Department of Housing and Urban Development

(Please provide the exact name of the vendor/provider as it is written on the Agreement)

CDFA No.

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General	Computer	Labor Contracts	Human Services Provider	Unregulated	top cauon
Contractor Plumbing	Equipment Office	Policy	Accounting/Audits	In-Home	Agreement
Tiumbing	Equipment	1 Officy	recounting/riadies	III HOME	11gi coment
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical	Lease	Engineering	Family	_
	Supplies				
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade	Jail Clothing &	Tax	Supplemental	NON-	FINANCIAL
Improvement	Linens	Exoneration	Nurse Staffing	PROFESSIONAL	
Bridge	Computer	Hospital	Maintenance	Cleaning	Line Item
Encumbrance	Software	Transfer	Contracts		Transfer
n., o.11	¥:	Agreement	Tu atitutional	Dofines / Dominlable	Budget
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Duuget
Rehabilitation	Food Contract	Park	Marketing	Printing	Letter of
Renabilitation	rood Contract	Regulations		11	Credit
	Uniforms	Court	Appraisal Services	Security	Bonds
		Settlement		•	
	•	Affiliation			Funding
		Agreement			Assistance
		Ancillary			Loan
		Services			Anticipation
		County Austina			Note
		County Auction Proclamation			
		FIOGAMIACION			-

<sup>\*</sup> This area will be filled out by the Law Department

## CITIZEN PARTICIPATION PLAN

## FOR THE

## **COUNTY OF BEAVER**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, HOME INVESTMENT PARTNERSHIPS PROGRAM, AND EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

#### I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

#### II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the <u>Beaver County Times</u> and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

#### III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings; and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

#### IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

#### V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

#### VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

## VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

#### VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

#### IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

#### X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

#### XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program 1013 Eighth Avenue
Beaver Falls, PA 15010

#### XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the <u>Beaver County Times</u> of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

# XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

#### XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

#### XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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## Barriers to Affordable Housing

Barrier	Planned Action by County for FY 2007		
There is an overwhelming demand for	The County will allocate \$953,000 for		
housing rehabilitation grants by lower	Home Improvement, Emergency Home		
income homeowners.	Improvement, and the Weatherization		
medine homes wasts.	programs to perform rehabilitation,		
	weatherization and emergency repairs on		
	82 single family owner-occupied housing		
	units.		
Renter Household often have difficulty	The County will allocate \$166,455 in Act		
purchasing a home.	137 funds and \$13,545 in ADDI funds to		
parenasing a nome.	finance homebuyer assistance activities for		
	25 homebuyers		
Formal interaction between housing groups	The newly created Beaver County Housing		
and agencies is underdeveloped.	and Homeless Coalition with enhance		
and agonores is answered the	activities that facilitate interaction among		
	housing groups and agencies.		
The supply of handicapped housing	1. Housing Authority of Beaver		
appears to be inadequate.	County will make 23 units of public		
appoint to our man-quite	housing units accessible to persons		
	with disabilities.		
	2. The County will utilize \$125,000 in		
·	PAHP Grant funds to assist 10 low		
	income homeowners with		
	disabilities in making their homes		
	accessible.		
	3. Seven units of HOME funded		
	projects (Park Place and Villa St.		
5	Joseph) will be accessible to		
	persons with disabilities.		
Fair Market Rents (FMRs) are not	The County will continue to encourage the		
affordable to LMI households.	development of subsidized affordable		
	rental units.		
Potential LMI homebuyers lack the skills	Through the First-Time Homebuyer		
and creditworthiness to become	Program, the County will facilitate the		
homebuyers,	provision of a homebuyer preparation		
	course which will focus on issues such as		
	financial management, home maintenance		
	and repairs, property taxes and insurance.		

# COUNTY OF BEAVER HOME INVESTMENT PARTNERSHIPS PROGRAM HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are <u>insufficient</u> to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/costing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL	Annual Expected Number Completed	Resources used during the period			
HOUSING GOALS (SEC. 215)		CDBG	номе	ESG	HOPWA
Acquisition of existing units					
Production of new units	200		V		
Rehabilitation of existing units	334				
Rental Assistance	639				
Total Sec. 215 Rental Goals	1173		7		. []:
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units			V		
Rehabilitation of existing units	76	V	<u> </u>		
Homebuyer Assistance	25		V		
Total Sec. 215 Owner Goals	101				
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	27				
Non-Homeless					
Special Needs	10				
Total Sec. 215 Affordable Housing	37				
ANNUAL HOUSING GOALS	1173				
Annual Rental Housing Goal			V		
Annual Owner Housing Goal	101	7	V		
Total Annual Housing Goal	1274	V	V		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

# Appendix G Funding Sources (Revised)

### CDBG, HOME & ESG HUD Entitlement

2007 CDBG Entitlement Grant 2007 HOME Entitlement Grant 2007 American Dream Downpayment Initiative Grant (ADDI) 2007 ESG Entitlitment Grant Anticipated FY 2007 CDBG Program Income Anticipated FY 2007 Revolving Loan Program Income	\$3,982,676 \$803,442 \$13,545 \$170,730 \$240,000 \$7,500
Total for CDBG, HOME & ESG HUD Entitlement	<u>\$5,217,893</u>
Non-HUD Entitlement	\$306,455
2007 Act 137 Funds Supportive Housing & Shelter Plus Care	\$395,570
2007 State ESG Funds	\$156,668 \$161,159
State HAP (Homeless Assistance Program) State Supported Engagement/Supported Work Program	\$192,832
Pennsylvania Accessible Housing Program (PAHP)	\$125,000
Total for Non-HUD Entitlement	<u>\$1,337,684</u>
Total Funds to be received by Beaver County through the Community Development Program	\$6,555,577
Low Income Housing Tax Credits Applied For	
Sisters of St. Joseph Park Place	\$3,301,365 <b>\$7</b> ,203,000
Total Low Income Housing Tax Credits Applied For	<u>\$10,504,365</u>
Section 8 Funds (Total)	<u>\$2,337,000</u>
Total of Funds available throughout the jurisdiction	\$19,396,942

## **Non-HUD Entitlement Projects**

Non-HUD Entitleme	
portive Housing & Shelter Plus Care	
Housing Authority - HMIS (Shelter Plus Care Program	) \$55,597
Supportive Services  Melrose Place (Elderly)	\$175,561
Young Consumers	\$164,412
Total Supportive Housing & S	helter Plus Care \$395,570
State ESG Administration	\$8,500
Supportive Services (1409 8th Ave, Beaver Falls) Rehabilitation	\$73,550
Operations	\$83,118
	Total State ESG \$156,668
HAP (Homeless Assistance Program Administration	<u>)</u> \$11,200
Contact Beaver County Case Management	\$7,800
Voluntary Action Center Rental Assistance	\$38,909
BCCHDO Case Management Emergency Shelter	\$24,000 \$1,250
Harbor Point Case Management	\$39,000
Salvation Army Emergency Shelter	\$3,000
Women's Center Case Management Emergency Shelter (Bridge Housi	\$22,000 \$14,000
Total State HAP (Homeless Assis	
<b>Supported Engagement/Supported N</b>	Nork <u>Program</u>

#### **≥ Supported Engagement/Supported Work Program**

BCRC \$192,832

Pennsylvania Accessible Housing Program (PAHP)

Countywide \$125,000

# Fair Housing Action Plan (1991) Implementation Strategy Plan Year 2007

#### **Identified Administrative Actions**

#### Recommendation #1:

Create an organizational framework that encourages routine interaction between groups and individuals engaged in the pursuit of expanded housing opportunities.

#### Recommendation #2:

Increase public awareness of the role of the County's Fair Housing Officer.

#### Recommendation #3:

Conduct an Affordable Housing Seminar

#### Recommendation #4:

Initiate technical services program to assist local units of government in managing the land use administrative process.

#### Recommendation #5:

Stimulate the new construction and/or substantial rehabilitation of housing to address affordable housing needs.

#### Recommendation #6:

Maximize opportunities to expand affordable housing in areas experiencing airport related growth.

#### Recommendation #7:

\*djust the CDBG funded housing rehabilitation guidelines such that CDBG funds are used to leverage private investment owner occupied properties.

#### Recommendation #8:

Initiate a subsidized purchase/rehab incentive program that encourages tenants to become responsible property owners.

#### Recommendation #9:

Provide rehab bonuses for homeowners or landlords financing improvements for the handicapped.

Recommendation Number	Activity
	Continuation of the Beaver County Housing and Homeless Coalition that was created to combine and expand Housing Consortium and Homeless Task Force
1	
2	New fair housing office has been established. Role of fair housing officer will include affirmative marketing through posters and links to all county resource networks. Will continue to work in cooperation with and receive training from Fair Housing Partnership of Allegheny County. Will provide outreach to lenders and realtors, and municipalities.
5 and 9	Allocation of CDBG, ADDI, Act 137, and PA DCED funds for home improvement, home ownership, emergency home improvement, weatherization, and modifications for accessibility.
7	Continue the loan/grant home improvement program, based on a sliding scale for homeowner private investment to the project
	Homebuyer preparation courses as a provision of funding for down payment and closing costs
8	for first time homebuyers
9	Construction of 23 rental units of public housing accessible for persons with disabilities.

# PROPOSED SCOPE OF SERVICES ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING BEAVER COUNTY, PA

#### Task 1: Initial Meeting with CDP Staff and/or Steering Committee

The purpose of this meeting would be to review the scope of service, to discuss local priorities, and to finalize the methodology for carrying out the overall assignment. The final work plan will reflect a harmonious blend of client priorities, HUD regulatory and statutory requirements, and an M&L approach that has withstood HUD scrutiny and that has worked well for our clients.

At the initial meeting, we will obtain copies of all relevant documents such as copies of any previous AIs completed by Beaver County (including any HUD review comments), general HUD or state correspondence relative to fair housing issues, a copy of Beaver County's most recent CAPER along with any HUD FHEO review comments, zoning ordinances for local units of government in the county, copies of comprehensive plans, and any other relevant reference materials.

# Task 2: Face-to-Face interviews and focus group meetings with housing practitioners and fair housing stakeholders

In carrying out other AIs, M&L has found that the most effective way of generating meaningful input into the AI is through face-to-face stakeholder/practitioner interviews, surveys, and focus group meetings. These groups have a vested interest in the information included in the AI and in the outcome of the AI. We will work with the county staff to identify stakeholders and to prepare a schedule of meetings. Stakeholders would receive a letter in advance of the interview describing the purpose of the meeting and introducing members of the consulting team. We would normally survey or conduct face-to-face meetings and interviews with:

- CDBG Fair Housing Officers
- Real estate professionals, including the local Board of Realters and multi-list service
- The commercial lending community
- Landlord organizations
- Fair housing groups such as CHRBs, Human Relations Commissions, etc.
- Advocacy groups, such as disability advocates, ethnic/cultural organizations, immigrant groups, homeless advocates, affordable housing advocates and civil rights organizations
- Beaver County Housing Authority
- CHDOs and other affordable housing developers
- Public transit authorities within the region

As part of this outreach effort, we will define "who does what" in terms of housing and fair housing activities in Beaver County. We will identify entities involved in fair housing enforcement, fair housing education and fair housing outreach. For each organization, we will summarize their recent accomplishments and define the extent to which these organizations routinely interact and communicate on issues to further fair housing.

As part of our discussion with the Beaver County Housing Authority, we will obtain information on any BCHA preferences for members of the protected classes and the existence of reasonable accommodation policies or other policies that affect the operation of the Authority's public

housing and Section 8 programs. We will also request copies of the Authority's most recent Section 504 needs assessment and transition plan, making note of any projects or initiatives designed to expand accessibility, visitability or otherwise address the needs of persons with disabilities.

#### Task 3: Analysis of Demographics and Housing

We will devote our immediate attention to a thorough analysis of census data and other statistical sources of information.

Using 2000 U.S. Census data and information from the Beaver County Housing Authority, we will perform the following analysis:

- a) Population characteristics for Beaver County by income, age, race, gender, female heads of households, disability, and families with children.
- b) Housing characteristics for Beaver County, including total number of housing units; number and location of publicly assisted housing units; number of single-family homes and multifamily units; median rents and median sales prices; and statistical indicators of the condition of the housing stock (units lacking complete plumbing facilities, units over 40 years old and older, overcrowded units); analysis of owner/renter breakdowns, age of housing, and vacant units.

Where appropriate, we will compare 1990 data against 2000 and available 2005 data to identify demographic and housing trends.

c) Information characterizing the degree of low- and moderate-income and minority concentration will also be provided. We will examine poverty characteristics by census tract within Beaver County.

### Task 4: Identification of Fair Housing Complaints

Using information from HUD, and from the Pennsylvania Human Relations Commission, basic information reported will include:

- a) An account of violations of anti-discrimination laws by public or private entities within Beaver County as filed with HUD and the Pennsylvania Human Relations Commission. To the extent that such information is available, these complaints will be broken down by municipality.
- b) Contact will be made with agencies, such as those listed below, to determine if there have been any complaints or problems with real estate practices in Beaver County that they are aware of, providing an evaluation of the fair housing legal status:
  - Beaver County Housing Authority
  - Other appropriate offices in Beaver, as necessary

We will identify trends and patterns. We will endeavor to explain the reasons behind any such patterns. We will also review the local procedure for responding to complaints in the interest of ensuring accuracy, timelines, findings, and resolutions.

#### Task 5: Analysis of Employment Data

Using data from the U.S. Census, state employment data, Beaver County Corporation for Economic Development, and local plans, information will be collected that locates major

employment areas within Beaver County, particularly in relationship to areas where there are concentrations of low- and moderate-income persons and racial/ethnic minority groups. We would analyze economic conditions and trends, including unemployment rates, employment by industry, composition of the workforce, wages, and largest employers.

In addition, information regarding transportation services in the region will be provided to determine how public transit service meets the needs of low- and moderate-income persons and protected groups. A determination will be made if low- and moderate-income housing is located in proximity to employment centers or if transportation is readily available to connect affordable housing and sources of low- and moderate-income employment.

## Task 6: Evaluation of the local Human Relations Commission, Fair Housing Council, or Community Housing Resource Board

- a) Staffing levels
- b) Duties and responsibilities
- c) Number of complaints filed by category: i.e., employment, home purchase, landlord-tenant complaints, etc.
- d) Status of complaints filed: i.e., number resolved, in process, litigation, etc.
- e) Frequency of board meetings
- f) Outreach, publicity and educational sessions held.

#### Task 7: Evaluation of Public Policies

- a) The following reviews will be conducted:
- b) Review a representative sampling of local zoning ordinances and subdivision ordinances in Beaver County to determine if they exclude or restrict group homes, certain racial and ethnic groups, female heads of households, elderly, low- and moderate-income persons, certain religious groups, and any other protected group from building, renting or living in certain areas. In conducting this review, we will utilize ordinances available for review at the Beaver County Planning Department.
- c) Review of site selection policies and other housing construction requirements in effect in the CDBG program in Beaver County used by the Beaver County Housing Authority.
- d) Review marketing and advertising materials and other housing literature used by the Consortium and its subrecipients.
- e) Review administrative procedures for compliance with fair housing laws and statutes.

#### Task 8: Review of Real Estate Practices

Interviews will be conducted with representatives from the local Board of Realtors. Information regarding fair housing education and training of members will be obtained along with information regarding support offered by the Board of Realtors to assist members in furthering fair housing practices in the sale of real estate in Beaver County.

#### Task 9: Analysis of Private Financing

Using Home Mortgage Disclosure Act (HMDA) information, an analysis of lending practices by banks and mortgage companies will be completed. The goal of the analysis of the HMDA statements is to identify potential impediments to homeownership in Beaver County. The analysis of the HMDA statements will focus on the number of homeowner mortgage applications received by mortgage lenders in the county for conventional home purchase of one to four family units by race, female-headed households, and low- and moderate-income households, the total approved, and the reasons for denial.

#### ask 10: Summary of Impediments to Fair Housing

This section of the AI will summarize the findings of our research. The summary will be broken down into two major sections including public sector impediments and private sector impediments.

Public sector impediments may include building and zoning codes, site selection policies, availability and uniform distribution of services, demolition, displacement and development activities, job creation and training, public transit services, public agency cooperation, communication and coordination activities, selection of members to public boards and commissions and housing assistance provider policies.

Private sector impediments may include unfair real estate sales, housing brokerage and real estate and management practices, discriminatory banking and insurance policies, language/cultural barriers, accessibility barriers and the existence of any mobility programs to encourage desegregation. We will identify any impediments to fair housing choice, including any policies or procedures that are under the control of Beaver County. If a public sector impediment to fair housing is identified that is NOT under county control, we will identify the responsible party.

For both public and private sector impediments, we will identify the exact nature of any infraction and cite the specific federal or state statutory requirement that has been violated. We will then define the impact of the infraction on the community, its residents, and persons expected to reside in the community.

#### ask 11: Barriers to Affordable Housing

Evaluate the County to determine whether the cost of housing or the incentives to develop, maintain or improve affordable housing are affected by its policies, including tax policies, land use controls, zoning ordinances, building codes, fees and charges, growth limits and policies that affect the return on residential investment.

# Task 12: Preparation of Initial Draft Analysis of Impediments report for review by the County staff, including an Executive Summary.

In this task, we will prepare a written report for review by the staff that incorporates the results of our research. We will work with the staff to make required revisions to the document. The AI will not be placed on public display until such time as the staff is satisfied with the content of the report.

#### Task 13: Public Review of Draft Al

The draft AI will be placed on public display at local public libraries and other public locations that are typically utilized by the county for CDBG and HOME outreach efforts. This action will provide citizens the opportunity to review and comment on the draft report.

### Task 14: Final revisions to Analysis of Impediments and publication of final report.

Based on public input received, M&L will make final adjustments to the AI document and publish the final report.

## M&L'S ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING EXPERIENCE

In the past five years, Mullin & Lonergan Associates has completed 20 HUD-approved AI's, as depicted on the following chart.

M&L AI CLIENT	POPULATION
Hampton Roads, VA CHRB (covers seven HUD	1,349,673
entitlement cities, including Norfolk, Hampton, Newport	
News, Portsmouth, Suffolk, Virginia Beach, and	
Chesapeake, VA)	
Cumberland County / Fayetteville, NC	302,963
Cumberland County, PA	213,674
Berks County, PA	373,638
Dauphin County, PA	251,798
City of Hazleton, PA	23,329
City of Easton, PA	26,263
City of Bethlehem, PA	71,329
City of Lebanon, PA	24,461
City of Williamsport, PA	30,706
City of Erie, PA	103,717
City of Johnstown, PA	23,906
Westmoreland County, PA	369,993
Washington County, PA	202,897
Lower Merion Township, PA	59,850
Atlantic County, NJ	252,552
Will County, IL	338,882
Annapolis, MD	35,838
Parkersburg, Wood County, Vienna WV Consortium	34,168
Iowa City, IA	62,220

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