

**Emergency Men's Shelter  
BUDGET JUSTIFICATION**

<b>Agency Name:</b>	

	CDBG CARES Act	ESG CARES Act	Matching Funding (*Identify sources below)	Total
<b>PROPERTY (* County portion CDBG CARES Act Only)</b>				
Acquisition				
Rehabilitation				
<b>Total Machinery &amp; Equipment</b>				

<b>OPERATING COSTS/WORKING CAPITAL (* County portion ESG CARES Act only)</b>				
<b>Salary &amp; Fringe (by position):</b>				
<b>Total Salary &amp; Fringe</b>				

<b>Training &amp; Technical Assistance:</b>				
Fees				
<b>Total Training &amp; Tech Assistance</b>				

<b>Consumable Supplies:</b>				
Office Supplies				
Postage				
<b>Total Consumable Supplies</b>				

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<b>Promotion/Public Relations/Advertising:</b>				
Advertising				
Outreach				
<b>Total Promotion, etc</b>				

<b>Office Equipment:</b>				
Maintenance				
Lease/Rent Agreements				
Equipment & Furniture Purchase				
<b>Total Office Equipment</b>				

<b>Space Costs:</b>				
Utilities				
Telephone				
Rent/Occupancy				
Sanitation Service				
Janitorial Equipment/Service				
General Space Maintenance				
Shipping				
<b>Total Space Costs</b>				

<b>Administrative Costs</b>				
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<b>Total Operating/Working Capital</b>				
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<b>RELATED COSTS (* County portion ESG CARES Act only )</b>				
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Inspections				
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Insurance				
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Legal				
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<b>Total Related Costs</b>				
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