

Comprehensive Recreation, Park, and Open Space Plan APPENDICES

November 14, 2017



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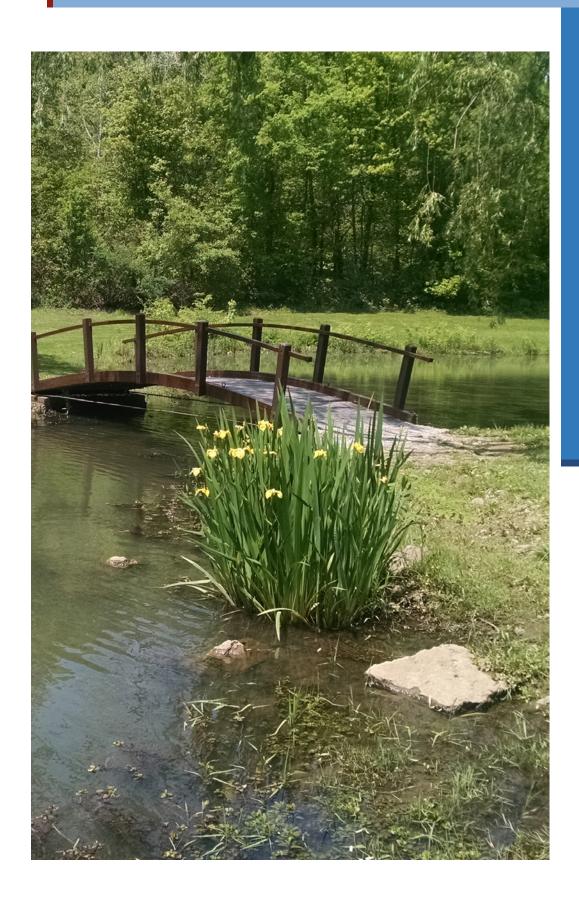
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Chapter 1

Beaver County Parks APPENDICES



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Environmental
Discovery Center

Appendix BMiracle Projects

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Appendix D

Shelters Restrooms
and Buildings

Appendix E

Remote Control
Flying Site

APPENDIX A - Environmental Discovery Center

Beaver County Waste Management Site Restructuring

Vision

The Restructured Beaver County Recycling/Educational Area will have various components including:

Electronic Warehouse

Recyclable Material Sorting Building

Recyclable Drop off Area

Education Discovery Center Building

Adaptive Playground/Physical Education Area

Compost Area

Polystyrene/Household Hazardous Waste Building

Overview

In 2010, the Pennsylvania General Assembly passed the CDRA (Covered Device Recycling Act 108). This Act established requirements for the life cycle of certain electronic devices. By January 1, 2012 most of the CDRA requirements went into effect. In January of 2013, Beaver County Department of Waste Management in an effort to address the rising number of illegal dumping issues, as well as complaints from County residents began accepting electronics at the Recycling Center. The electronic program is running strong and accepts a very high tonnage of electronic equipment annually. The restructured Electronic Building will be used to accommodate the increasing numbers of public and all County facilities electronics.

The new reconfigured Recyclable Material Sorting Building will include open bays for balers and conveyor belts. The ability to bale recyclable materials such as cardboard and plastics while increase the ability to achieve higher revenue in marketing of these commodities. Additionally, there will be loading docks for the tractor trailers to load and haul out the finished bales. Finally, there will be a sorting area where material will be brought in from the bins located outside. The floor space will be used for a dual purpose. The purposes will include both separating as well as storage depending on the scheduled day of the week.

The Recyclable Drop-off Area will be where the various containers will be positioned for residential use. The current bins include a textile/fiber bin, a scrap metal box, cardboard boxes, and paper containers, commingle boxes, the automotive fluid garage, polystyrene container, and yard waste/organics box. Additional boxes would be added as markets are explored. The purpose would be for easy access of dropping off of recyclable materials. The boxes would be positioned so that multiple cars could be

unloading at the same time. The flow of traffic would allow for cars to drop off materials and return to the exit without causing a backup of traffic.

The Education Discovery Center Building will be a highlighted feature of the area. The building will be constructed with recyclable materials that will feature an awareness of secondary use. Inside the building, there will be a welcome center in the entrance of the building. The history of Beaver County's Department of Waste Management will be showcased. There will be an office area for the staff which will include cubicles, a conference room, and lunch area. There will be two classrooms that will be utilized by the various organizations that currently use the Recycling Center for educational purposes including the Boy/Girl Scouts, Master Gardeners of Penn State Beaver, 4H Clubs, and various local school districts. A hands on discovery area will have glassed exhibits on the walls as well as 6 to 8 hands on exhibit stations where individuals can experience sorting recyclable materials, making paper from pulped/shredded newspaper, using polystyrene molecules to make glue, experimenting with yard waste to see how compost is made, etc. The purpose of this building is to engage the community in understanding what recycling is and how it works on many levels. Education will be provided in an atmosphere where science, art, and math to name just a few subjects are applied through a creative hands on approach. This design will intrigue and interest all age groups and be targeted to stimulate all populations in an all-inclusive setting.

A unique addition to the outside area will be an Adaptive Playground/Physical Education Area. The playground will encourage both fine and gross motor skills. The layout of the equipment will stimulate sensory awareness through the colors and textures that are chosen. Special needs accessibility will be a key target. The playground will visibly be natural to the setting including a tree structure with leaves and branches for climbing and exploration. Woodland animals will be incorporated at lower levels for tactile stimulation. Facts and educational signage will be placed around the playground as an added feature.

The Compost Area will provide a hands on approach to composting. In this area, there will be a small scale composting square where individuals can learn the process of how to create a compost pile at home. The various stages of decomposition will be displayed. Classes will be held in this area throughout the year to assist residents regarding their gardening and personal needs for composting. The finished compost will be used in various raised garden beds and planted flower and vegetable gardens to foster beautification in this area as well as to encourage interest. Composting is a not a common recyclable topic and yet it yields a great amount of interest once it is observed.

A Polystyrene/Household Hazardous Waste (HHW) Building would be a unique feature. HHW is difficult to get rid of and many times is not well known. The environmental impact to water ways and land contamination is significant when it is not handled properly. Materials such as paints, chemicals, pesticides, batteries, etc. are classified as Household Hazardous Waste. There are many items that are explosive, flammable, corrosive, and toxic that people have in their homes. Frequently, Beaver County Department of Waste Management is faced with responding to these questions. Each year hundreds of tons of materials are collected at the Beaver County HHW Annual Recycling event. This building will provide services on a daily and monthly basis to more efficiently handle the demand of the public.

Additionally, the newest program to the Beaver County Department of Waste Management, Polystyrene will be housed in this location. A densifier will be used to condense the product. New vendors are being added with Commercial needs including pharmaceutical coolers, food service plates and cups, packaging materials, and many other opportunities.

Funding Opportunities

The funding sources which have been previously used for other projects including:

- Keep American Beautiful
- Department of Environmental Protection 902 Grants
- Department of Community and Economic Development
- Private industries that get tax incentives for "Green" initiatives

2015 DEPARTMENT OF WASTE MANAGEMENT - EARNED REVENUES

COMPOST SITE UTILIZATION	\$30,786.29
SALE OF MULCH	\$9,763.00
ELECTRONICS	\$26,314.00
BUY-BACK:	
ANTI-FREEZE	\$68.75
INK CARTRIDGES	\$155.00
SCRAP METAL	\$495.90
CARDBOARD	\$1,346.11
FLUORESCENT TUBES	\$111.50
PAPER	\$3,370.68
TOTAL FOR "MONEY MAKERS":	\$72,411.23
LANDFILL FEES - Brooke County, WVA	\$22.00
GRANTS:	
902 902-087-2013	\$217,932.00
903 YEAR 2014	\$36,957.79
904 YEAR 2013	\$52,110.00
YEAR 2012	\$44,269.00
TOTAL FOR GRANTS:	\$351,268.79
ALL SOURCES OF REVENUES, LANDFILL FEES, AND G	\$423,702.02
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2016 DEPARTMENT OF WASTE MANAGEMENT - EARNED REVENUES

\$15,690.00
\$15,690.00
\$47,029.20
\$99.50
\$40.00
\$240.50
\$1,326.31
\$2,487.10
\$91,658.36
\$10,954.58
\$43,896.71
\$85,770.00
\$129,666.71
\$804.35
RANTS
\$233,084.00

APPENDIX B - Miracle Field



Miracle League of Southwestern PA Mission Statement

The mission of MLSWPA is to provide the opportunity for children with special needs a chance to experience playing baseball in a league-based environment. MLSWPA provides leadership and facilities for a baseball program for children with special needs in a manner consistent with MLSWPA and community values. With a specially designed rubber turf field, MLSWPA makes dreams come true for children who desire to play ball just like their brothers, sisters and friends. All Directors, Officers, affiliated local athletic associations and volunteers shall bear in mind that the attainment of exceptional athletic skill or the winning of games is secondary, and the molding of future citizens is of prime importance.

Making the Miracle Happen

The first step in developing Miracle League facilities is to recruit a small committee that is committed to a grassroots, community based effort to move the project forward. The Miracle League National Organization, as well as existing leagues will offer great resources in getting the project started.

The County should invest in the \$500 membership with Miracle League. For their initial investment, the will received a starter kit that provides a step-by-step, A-Z member manual and construction manual. The membership fee also give the beaver County Miracle Projects the rights to the Miracle League logo, merchandise, and staff assistance. Some Miracle Leagues in western PA have chosen to proceed independent on the National Miracle League, believing this give them more freedom to act on their own rather than to be tied to the larger organization. Beaver County can make that decision for themselves.

The Miracle League Organizations offers to work closely with the County and design consultant to design and construct facilities that best meet the County's needs. Their consulting and planning staff are also ready to help the County:

- Build a community-based support team
- Initiate a grass root local fundraising for the Miracle League complex
- Construct the Miracle League Field and Playground
- Organize the program
- Play ball and have fun

Getting Started

Organizational Setup

- Identify a small group of interested persons to get the process started.
- Develop a Project Summary
 - What: The Miracle League and Playground
 - Where: Locations of ball fields, playground, trails, amenities, etc.
 - Who: Groups we intend to serve (Individuals with special needs)
 - How: Programs, facilities, amenities, and volunteers
 - o Set the standard for inclusivity at all Beaver County Parks, facilities, and amenities
 - o Establish what the role of the County will be
- ❖ Join Miracle League Association There is a \$500 annual fee. Miracle League will provide a manual for development of the organization, league, and facilities.
- Create a vision for the organization, the league, the facilities, programs, community participation.
- Recruit and Appoint a Board of Directors
- Acquire Legal Assistance to donate services to prepare and apply for 501 (c) (3) nonprofit status and to assist with other legal needs.
- Develop Organizational By Laws (A sample is provided in the appendix)
- Develop a design and construction budget
- Recruit Key Volunteers

- Organization Director and Assistant
- Design/Architecture Administrator
- Construction Manager
- Fundraising Coordinator
- Sponsors Coordinator
- In Kind Services Coordinator
- Grant Writer Coordinator
- Press/Media/Publications Coordinator
- League Director

League Development

- Develop an Operating Budget
- Organize the league
- Begin a campaign to recruit volunteers for league operations
 - League Manager
 - Volunteers Coordinator
 - Field manager
 - Field maintenance and care
 - Coaches, umpires, field assistants
 - Buddy Coordinator and buddies
 - Players Recruiter
 - Registration volunteers
- Player Registration Miracle League Committee
- Draft teams Miracle League Coaches
- Schedule Games
- Prepare for Opening Day
- ❖ Play Ball!

Community Outreach and Fundraising

- ❖ Build a strong partnership between Beaver County and the League
- ❖ Meet with civic groups, government groups and church groups for help in financial funding
- ❖ Involve local youth baseball associations, high schools, colleges, pro teams and
- etc., involved
- Meet with special education departments at local schools to promote the Miracle League program
- Speak at local civic, church, business, fraternal, and service groups to promote the Beaver County Miracle League and playground program
- Provide interviews with media, television, radio, newspaper, and magazines
- Press release continue in order to promote and inform community of progress Field

Fundraising

- Apply to foundations for funding grants
- Organize Fundraising Committee
- Organize Fundraisers

Events and Activities

- Hold Press Conferences on Miracle League Field and/or playground locations
- Ground Breaking Ceremony

- Opening Day Ceremony
- Meet the players (and buddies) day
- Meeting with Coaches, Team Moms and Buddies
- Fundraising events and activities

Funding the Recreational Components

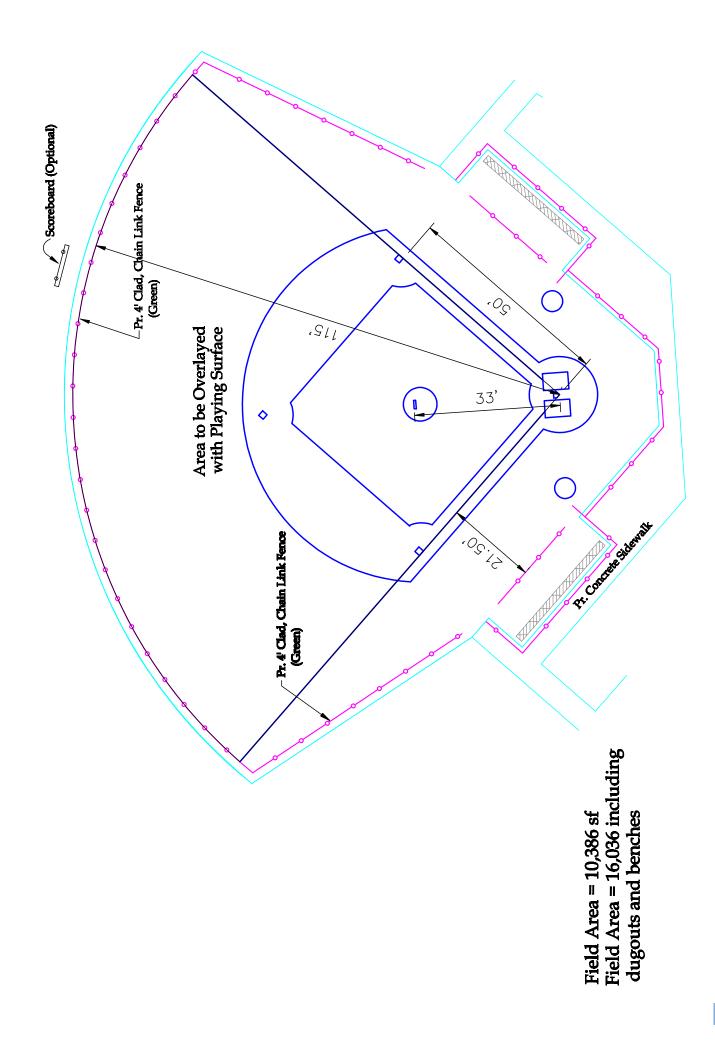
With a \$1.8 million dollar budget, fundraising will need to be a significant component of "making the miracle happen." A comprehensive fundraising plan will need to be developed that seeks to draw funds from many types of agencies, organizations, and people. As part of this plan, we are making the presumption that Beaver County will be a key partner in making this happen. Simple by providing the land on which these facilities will be built is a huge contribution. As well, it would seem reasonable that the County would serve as the legal applicant for state grant requests from DCNR, DCED, DEP, Commonwealth Finance Authority, and other state agencies.

In discussions with others in western Pennsylvania who have developed Miracle Leagues and constructed facilities, all have been successful. There is therefore, good reason to believe that Beaver County and its residents can be successful in in raising the necessary fund for their project. They can "Make the Miracle Happen.

The following is a summary list of potential funding opportunities for Beaver County's Miracle Project.

- Create a Development and Fundraising Committee
- Develop a fundraising plan
- Potential sources of funding
 - Miracle League and its partners
 - PA DCNR Recreation Grant
 - Commonwealth Finance Authority Greenways, Trails, and Recreation Program (GTRP)
 - County Act 13 Funds
 - County Budget
 - Pirate Charities
 - Service, civic, church, fraternal, community, and service organizations
 - Private trusts and foundations
 - o Business, corporate, commercial, and industrial contributions
 - Schools, youth, recreation, and sports organizations

Additional fundraising strategies and sources are provided in the appendix.



Proposed Miracle Field Donation Levels

Hall of Fame (\$50,000+)

- Name/logo on Miracle League **scoreboard** for 10 years.
- Media recognition on all partner listings for 10 years
- Wall of Fame Brick
- Corporate day at the Miracle League Ball Field.
- Tax deduction

Angel in the Outfield (\$25,000+)

- Name/logo on Miracle League **scoreboard** for 5 years.
- Media recognition on all partner listings for 5 years.
- Corporate day at the Miracle League ball field.
- Wall of Fame Brick
- Tax deduction

League Hero (\$10,000+)

- Name/logo on Miracle League outfield fence for 10 years.
- Media recognition on all sponsor listings for 10 years.
- Corporate day at the Miracle League ball field.
- Wall of Fame Brick.
- Tax deduction.

Homerun Club (\$5,000+)

- Name/logo on Miracle League outfield fence for 5 years.
- Wall of Fame Brick.
- Tax deduction.

Doubles Club (\$2,000+)

- Name/logo on Miracle League outfield fence for 3 years
- Wall of Fame Brick
- Tax deduction

Team Partner (\$1,000+)

- Name/logo on Miracle League outfield fence for 1 year
- Wall of Fame Brick
- Tax deduction

Patron (\$500+)

- Wall of Fame Brick
- Tax deduction



2016 Project of the Year

Miracle League Resurfacing and Playground Project at Dick's Sporting Goods Sports Complex at Graham Park (Cranberry Township, PA)



PASHEK ASSOCIATES



APPLICATION (2016)

League Name:			
Mailing Address:			
City:		_State:	Zip:
Field Location: (City ONLY)			(Zip Code)
Website			
Contact Person and Title:			
Telephone:	Fax:		
E-mail Address:			
Second Contact Person and Title:			
Telephone:	Fax:		
E-mail Address:			

Partne	rships: (example, local government, parks and	d rec., YMCA, civic clubs, churches and etc.
Contac	et Person:	Contact information:
✓	Annually Membership fee: \$100.00	
✓	ONLY current members have the author League Logo.	rization to use the Miracle League Name and the Miracle
✓	Use of the Miracle League name and/or logisto have no changes including shape or col Miracle League of	o is reserved for active Miracle League Members only. The Logo lor. Your Miracle League Name can be added as followed: The
✓	You can only display your Miracle League I approval to add any other Miracle Leagues	Logo on your Miracle League Website; you do not have the and/ or their Logos to your website or any marketing materials.
✓	Your Miracle League Chapter has been approve be approval through the national office.	roved for one location. If interest in a second location, there must
✓	All materials which will be furnished to you other communities or organizations. The in groups which are involved with your direct	n from The Corporate Miracle League Office are not to be given to formation you are given can only be used by individuals and Miracle League.
√	and construction of your Miracle League Fic the Miracle League Program, there are requi of the field and the approved surfaces that ca approved surface vendors and products that	o allow as much flexibility as possible when it comes to the design old, because of liability risk and protecting the overall integrity of ired construction specifications pertaining to both the construction an be used on the field. You will be provided with a list of are acceptable for use, as well as any other information you may be so to which of the approved products you will use.
✓	All other inquiries need to be directed to the	: Miracle League's Corporate Office.
✓	Mail completed application and check to:	The Miracle League
		1506 Klondike Road Suite 105
		Conyers, GA 30094
		(770) 760-1933

Membership Terms & Joint Mission Agreement

WHEREAS, it is now desired by both parties that the above parties do hereby agree:

To join efforts with the Miracle League in the support, representation, promotion and awareness of The

Miracle League to provide opportunities for children with disabilities to play baseball, regardless of their abilities.

To promote community support and sponsorship of The Miracle Leagues.

To promote and assist in building a Miracle Baseball League and construction of facilities that meets the

Unique needs of Miracle League players and their families, with a special custom designed, rubberized turf field that

Accommodates wheelchairs and other assistive devices while helping to prevent injuries, called a "Miracle League

Field".

To promote and assist in building a Miracle League Baseball Field in the midst of a youth recreational sports complex, to help stop the segregation of special needs children.

To assist in the Fundraising efforts for the said project.

To promote and assist The Miracle League Program throughout the nation and into the international arcna, giving all children the opportunity to play baseball no matter their disability.

To demonstrate enthusiasm, love and compassion for each player and his/her family.

To demonstrate high morals and integrity at all times.

To provide The Miracle League a signed Membership Application and to maintain a good standing each league must submit an annual updated membership form and annual fee.

The Miracle League was created to promote and support cities around the globe to give all Children with disabilities the opportunity to play baseball and something few dreamed possible — the chance to play on a baseball team. Our players may not be able to run the bases or hit the ball as well as their healthy peers, but they have an incredible amount of determination to play baseball.

Logo Terms of Use

All use of The Miracle League Logo and Name must be preapproved by the corporate

Miracle League Office. The Logo should be used at all times to protect the integrity of the

Miracle League. Because of US Trademark, it is very important that you use the correct colors

Indicated below when printing The Miracle League Logo.

Logo Colors: Approved PMS Colors:

Pantone 7462 C - Blue

Pantone 2607 C – Purple

Pantone 7413 C - Orange

Pantone 012 C - Yellow



- ✓ The Miracle League Logo cannot be altered; the name of your city can be added to the bottom of the Logo without changing original art work. Example: The Miracle League of New York City
- ✓ No other colors variations are permitted.
- ✓ Black and White conversion is expectable for special circumstances.
- ✓ The Logo cannot be used on materials such as books, music, movie and etc. without the written approval of the Miracle League's Corporate Office.
- ✓ You can only display your Miracle League Logo on your Miracle League Website; you do not have the approval to add any other Miracle Leagues and/or their Logos to your website or any marketing materials.
- ✓ The Logo cannot be used for national fundraising efforts without the written approval of The Miracle League's Corporate Office.

Approved Miracle League Logos Locations:

You're Website- On the Field- On Event Signage In your Advertising relating to The Miracle League

Non- Approved Miracle League Logos Locations:

On your Partners Websites, without the approval of The Miracle League Corporate Office.

NO Retail Items. The Corporate Miracle League Office has to right to reject the use of the Logo that is not protecting the integrity of The Miracle League, its Players, Board of Directors and or any other affiliates.

Field Certification Requirements

The Miracle League membership requires that each field be designed based upon the approved standard league size. Exceptions are made but must be approved prior to final design.

Field and Playground surfacing used must be one that is approved for use by the Miracle League and supplied by one of the preferred vendors. A complete list of all approved surfaces and suppliers will be made provided upon approval of your membership.

The Miracle League Corporate office will provide you with a base design package that will include the field layout, design and grading details. These should be used to complete your final construction documents.

Final design, construction drawings and bid documents must be submitted to the Miracle League Corporate Office for approval prior to the start of construction.

Confidentiality Agreement

No Miracle League data, information or operational responsibilities can be handed over to another community, organization, city or county government. All inquiries must be referred and approved by The Corporate Miracle League Office. The undersigned agrees not to share any data, information or operational responsibilities with a third party organization with the intent or purpose of creating a non-affiliated, non-sanctioned similar or rival league.

WHEREAS, an Agreement ("Agreement") having	peen made and entered into on,("Effective
Date") between The Miracle League, having a place	e of business at 1506 Klondike Road, Suite 105, Conyers, Ga
30094, a 501 (C) 3 organization existing under the la	ws of the State of Georgia, and The Miracle League
of	, having a place of business at,
	A Non-Profit organization existing under the laws of the
State	
of	
The League will be named The Miracle League of	

I do hereby agree that	I/we represent only t	he Miracle League of	
located		(city)	(state),
In the future if your organization	on decides to build a	2 nd Miracle League field outside yo	our present location, or decides
to reach out to assist another le	ocation that field/leag	ue/community/city/ county/ must jo	oin The Miracle League as have
its own membership! Our offi	ce will assist in gettir	ng that community on board, provid	ling them with a member manual
and work closely with them to	achieve their vision a	and goals. Your willingness to help	those new locations would be
greatly appreciated once we re	ceived a new membe	r application.	
Signature	date	Diane Alford Executive Director	date
Print name			
Representing the Miracle Leas	rue of		
Address			

APPENDIX C - County Park Trails

Bradys Run Park Trail Management Recommendations

Education and Awareness

If a person visits a trail with the intent of hiking, and doesn't anticipate they will encounter other trail uses and they do, the visitor may attribute a negative trail experience to that visit. However, if, in the process of accessing a trail they are made aware that they should expect to encounter other trail uses during their visit, an expectation is established, and likely a more positive trail experience.

This concern was raised during the public input process completed for this study. It was a concern expressed by the various individual trail user groups

Therefore, we recommend the County adopt a policy to provide education and awareness information in the form of placing information on the County Recreation and Tourism website and providing signage and literature at trail access points, rather than placing responsibility of enforcement of rules and regulations on the County.

This can be accomplished by instituting education and awareness policies and procedures so that a person visiting a particular trail is aware of what they can expect to encounter during their visit to the trail.

Trail Uses and Expectations

Bradys Run Park, at nearly 2,000 acres, is Beaver County's largest park and contains approximately 12 miles of trail. The largest amount of designated trails within a county park. That said, the longest trail, the Wildwood Loop, comes in at 2.75 miles in length. A typical hike may be anywhere from ½ mile to 5 miles, a run may be from 1 mile to 10 miles, a horseback ride may be 7 to 15 miles, and a mountain bike ride can be 10 to 25+ miles. Therefore, there is not a sufficient amount of trails within the park to dedicate any one trail to a specific use. Nor, is there sufficient land to develop individual trails to meet needs of each user group.

Therefore, we recommend the trails be considered multipurpose in nature, accommodating a variety of trail uses. At times, especially during heavy park peak use periods and during special events within the parks, there may be conflicting uses of the trails. However, most often there are a sufficient number of trails to accommodate the typical day to day use of the trails without encountering major conflicts.

We recommend that conflict along the trails be managed by establishing expectations as discussed in education and awareness above, by providing information on park literature and at kiosks defining acceptable etiquette for trail users, discussed below under enforcement, and by promoting primary and secondary uses of the trails by making visitors of what type of uses they may encounter while along a particular trail.

The following is suggested text to convey proper trail etiquette:

Your trail experience is influenced not only by your encounters with nature, but also by your encounters with other trail users. Therefore we ask you to follow the follow guidelines while enjoying the trails to ensure an enjoyable experience for all trail users.

Hikers

Many hikers—even experienced ones—may not know, or always remember, hikers going uphill have the right of way. This is because in general hikers



heading up an incline have a smaller field of vision and may also be in that "hiking rhythm" zone and not in the mood to break their pace. Often an uphill hiker may let others come downhill while they take a breather, but remember that's the uphill hiker's call.

Hikers and Bikers

When hikers or mountain bikers encounter horses or mules on the trail, they should step off the trail on the downhill side, talk to the rider and the animal (this lets the stock know you are a person). If the animal is seems anxious consider taking off your backpack or helmet and dismounting your mountain bike. Keep talking in a calm voice as all the animals pass you by, paying special attention to the last animals as they will be the least experienced on the trails.

If you approach stock from behind it's critical that you announce yourself loudly but calmly so you do not scare the animals. Let the rider know you'd like to pass at the next safe location. Do NOT ride up quickly on stock. It's dangerous for you and the rider(s)."

Equestrians

Though most hikers and bikers will yield the right of way to stock, remember that some people do not have experience with stock and may not do things your way. These encounters are great opportunities to inform and educate other users with a friendly approach.

As a horse rider, you have a responsibility to manage your animals on the trail; it is not advised to bring "green" stock to high-traffic or multi-use trails until they are familiar. Also, remember to keep an eye out for other users in front of you, behind you and joining you at trail junctions.

All Trail Users

Respect: when in doubt, just treat other hikers, bikers and equestrians the same way you'd treat the trail itself—with respect.

Communication: Let folks know you're there — before you're there. Riding up on horses and stock can be dangerous even for the best-trained animals. For bikers and hikers; 1. Make

yourself known to stock and rider. A simple "Hello" works to get attention. 2. Step downhill and off trail.

Horses uphill: Horses and mules are prey animals. That means they think everything wants to eat them; even the hiker with a large, scary backpack and especially the fast-moving biker "chasing" them. When startled, frightened animals go uphill. You should move downhill to avoid an encounter with a large panicked animal.

Yield appropriately: Do your utmost to let your fellow trail users know you're coming - a friendly greeting is a good method. Anticipate other trail users as you ride around corners. Bicyclists should yield to other non-motorized trail users, unless the trail is clearly signed for bike-only travel. Bicyclists traveling downhill should yield to ones headed uphill, unless the trail is clearly signed for one-way or downhill-only traffic. In general, strive to make each pass a safe and courteous one.

Respect the resource: Help protect your trail access by playing nicely with your neighbors and treating trails with respect. Always practice Leave No Trace ethics and pitch in to give back - pick up trash, volunteer on a trail project or become a member of your local trail club. Take action and get involved today!

Avoid spreading seeds: Help keep weeds out of our parks. Noxious weeds threaten our healthy ecosystems and livelihoods. Stay on trail, drive on designated roads, use weed seed free hay, check your socks, bikes and horse tails for hitchhikers when you get back to the trailhead. Let's keep our parks strong and clean.

Be informed: It's your responsibility to be "in the know." Questions about where to ride, trail closures, outdoor ethics and local regulations are important to know before you head out on the trails. Contact park staff if you are unsure about what you can and can't do in a given area.

Trail Uses

Based on our review of the trails within Bradys Run Park, we recommend the following trail uses be adopted for each of the existing trails:

Trail Use Classifications

	Trail Uses						
Trail Name	ADA	Walking	Running	Hiking	Bicycling	Mountain	Equestrian
						Bike	
Calland Arboretum	Х	Х		Χ			
Lake Trail		Х	Χ	Χ		Х	Х
Logstown				Х		Х	Х
Multi-Purpose Trail	X	X	X		Х		
North Slopes				Х		Х	Х
Secondary Loop Trails			X	Х		Х	Х
South Drive				Х		Х	Х
South Slopes				Χ		Х	Х
Walkers Loop	Х	Х	X				
Wildwood Loop				X		Х	Х
Downhill MTB Course				•		Х	

X Denotes primary trail use

Trailhead Kiosk Content and Locations

Kiosks should be constructed in key locations where visitors typically access the trails. These locations should be referred to as trailheads. The style and size of the kiosk should be based on the volume of visitors that pass through the location to access trails.

Typically, kiosks provide:

- 1. Location Map to allow the visitor to orient themselves to their location within the park and the trail network.
- 2. General information about the trails, including: emergency response, trail etiquette, and Leave No Trace information (pack-in-pack out policies).
- 3. Acknowledgment of partners. This is also an opportunity to generate revenue. Sponsors can be those that contribute financially to construct, maintenance, and/or sponsorship of a trail or trails, as well, as those organizations that provide volunteer and in-kind services towards constructing and maintaining trails within the park.
- 4. Interpretive information, as deemed by the Recreation and Tourism Department and its partners. Typically this information is environmental education related.
- 5. Trail Accessibility Information. The Americans with Disabilities Act requires that every trail be identified along with the following parameters associated with it:
 - Length of Trail
 - Surface Type
 - Typical & Maximum Width
 - Typical & Maximum Running Slope
 - Typical & Maximum Cross Slope

The purpose behind providing this information is to allow visitors to determine, based on their abilities during the day and time of their visit, whether they can access the trail.

6. Warnings of dangers, safety messages and trail closures.

Based on our review of the trail network in Bradys Run Park, we recommend kiosks be placed in the following locations:

Trailhead Locations

Type Primary	Location Walkers Loop	Provides Access to: Walkers Loop
Primary	Four Winds Recreation Center	North Slopes South Drive South Slopes Wildwood Loop Multi-Purpose Trail
Secondary	Beacom Drive	North Slopes South Drive South Slopes Wildwood Loop
Secondary	Shelter No. 3	Multi-Purpose Trail
Secondary	Shelter No. 7	Multi-Purpose Trail Lake Trail
Primary	Beach Access	North Slopes Logtown Lake Trail
Primary	Destination Playground/ Four Seasons Pavilion	South Slopes
	roui seasons ravillon	South Drive
Secondary	Calland Arboretum	Calland Arboretum

Safety and Enforcement

Safety is likely not to be foremost on people's minds as they come to visit the county parks. That said, the conservation area must be safe for visitors, provide for the preservation of life, protection on property (public and private) and allow emergency service responders to respond to incidents on the property as quickly as possible.

At the same time, safety must be balanced with the opportunity to explore the trails, natural habitat and other environs of the parks.

It is the responsibility of the county to determine where the fulcrum of balance falls between safety and the user's willingness to visit the County's parks. If the property is managed to eliminate every possible hazard or risk, the area will not offer challenges and subsequently not be very interesting and desirable to potential visitors. However, if it is not managed with reasonable safety measures, accidents, injuries, and catastrophe may eventually limit access by the public.

This section of the plan suggests considerations that need to be evaluated and recommendations that should be implemented to assure a facility that provides a high level of safety within an appealing, challenging and adventuresome natural environment.

Safety Policy

A written safety policy statement is essential to making safety a top priority for County Parks. Safety and risk management can only be effective if it is known and supported at all levels of the County. The County, staff and volunteers responsible for implementation of the safety efforts know and understand what is expected of them.

A written safety policy is an effective tool to communicate to staff, volunteers and to the general public the specific purposes of the safety program. It provides a general outline of what actions staff and volunteers must take to make the program successful.

The safety policy should include the following elements:

- A simple, clearly written description of the philosophies and objectives of the safety program.
- Adoption as official policy by county board of commissioners.
- Strong support from the County, all departments and all staff.

Safety Planning Team

Establishing an emergency preparedness plan for the county's parks is best accomplished by those who have the greatest expertise and interest in such a plan. Therefore, emergency service providers and law enforcement agencies should be integrally involved in the development of the safety management plan for each county park. They, along with Beaver County Emergency Management Coordinator, County Recreation and Tourism and Public Works Directors' and their respective staffs and volunteers should be appointed to serve as the county parks Safety Planning Team. Their responsibilities should include:

- Developing emergency procedures.
- Developing safety training for staff, volunteers and visitors.
- Identifying an emergency access to all areas of the property.
- Assisting in identifying the locations of helipads.
- Creating a Risk Management Plan.
- Developing emergency response plans for all potential situations.
- Establishing a search and rescue plan.
- Developing a plan for regular mock accidents and drills to ensure emergency preparedness of all appropriate agencies.

DCNR Bureau of State Parks uses an emergency plan outline that is provided for each State Park to develop its own emergency plan. This outline could provide a good basis for the beginning of such a plan for Beaver County's Parks. Beaver County should contact DCNR to acquire a copy of the outline.

The Team should meet at least semi-annually to review the plan and analyze all accidents and incidents on the property and determine if adjustments need to be made in the response plan. They should also assure that scheduled training and response drills are being conducted as required or recommended.

Volunteer Monitoring Program

A volunteer monitoring program team should be established to assist with a variety of safety and security functions on the property. Many similar teams across the country require a nominal

membership fee, as well as requiring members to commit to attending safety-training courses, acquiring specific certifications in vehicle safety, first aid, CPR, and others.

Volunteer monitors should be trained and/or certified by attending a training class conducted by the Beaver County Emergency Management or a representative on their behalf.

Volunteers should be considered as unpaid staff and should be treated as such. They should agree to perform certain functions within the property and commit to the required certification processes.

Volunteers should be expected to perform all functions in an exemplary manner and should be held to a higher standard than visitors to the property. Volunteers should be held accountable for their actions.

Volunteers should be available to visitors to provide information and assistance. They should patrol the property looking for persons in need of assistance. They should be expected to identify safety hazards, enforce the rules of the property, report undesired behavior, and respond to accidents or injuries. Visitors should be made aware that the monitors are patrolling the property and serving in the capacity as a member of the volunteer monitoring program.

Team members should be identified by wearing a bright colored t-shirt marked volunteer patrol on the back. A visible presence on the property provides a good deterrent. Volunteers should have radios, cell phones, or other means of communication to report accidents, contact local authorities or summon emergency assistance.

Monitors should keep a record of their time, location(s) and distance monitored during each outing. They will report their monitoring times, locations and distances to their monitoring captain, who in turn will submit monthly reports to the County Recreation and Tourism Department. Any incident of an urgent nature, such as a trail wash out or fallen tree should be reported to the Beaver County Department of Public Works at once.

Monitors must be taught to be the eyes and ears for the property, but they should not attempt to undertake enforcement activities as they may escalate. Incidents that are criminal in nature must be reported to the county sheriff's department and/or local police department.

The Friends of the Washington & Old Dominion (W&OD) Trail have developed a volunteer patrol handbook. This handbook serves as a good example of a how to establish and document policies and procedures to train, establish, and manage volunteer trail patrols.

The handbook is available here:

www.railstotrails.org/resources/documents/resource_docs/Trail_Patrol_Handbook_2009-v1-5.pdf

Trail Identification System

Further, we recommend a identification system be developed for each county park. Features include:

- Trail Naming Convention
- Trail Distance Markers, 2/10 mile interval
- Trail Intersection Markers

When the markers and signs are placed on the property, a corresponding map of the property identifying the locations of each sign should be provided to and be on file with the emergency service providers. With such a map, they can quickly locate the scene of the incident, based on information furnished in the report, and determine which access point will provide personnel and equipment with the nearest access to the scene of the incident.

With this location identification system in place, visitors to the property should be able to identify, accurately, their general and specific location on the property by referencing which trailhead they entered onto the property, which trail they are located on, and the marker/sign nearest to their location.

If/when marker and sign locations change updated maps must also be provided to emergency service providers.

Enforcement

The Beaver County Recreation and Tourism Department manages all park uses. However, the Department does not have any enforcement capability. Enforcement of regulations within in the County Parks falls under the prevue of the Beaver County Sheriff's Office and the municipal police departments for which the parks are located within.

Given trails are located within wooded areas of the park, and off road, it will be very difficult, if not impossible to enforce rules related to the use of the trails. Further, staff of the sheriff department and of local municipal police departments are unlikely to prioritize enforcement of trail rules within the county parks as a high priority. Therefore, in lieu of formally adopting ordinances to establish rules for the trails located within the county parks, we recommend park literature and trailhead kiosks contain information to inform the reader of proper trail etiquette.

Emergency Response/Search & Rescue

The emergency response/search & rescue plan formalizes and documents standard operating procedures, roles and protocols of and between the various emergency service providers that respond to a given incident. The goal of a search and rescue plan is to provide as much information at the on-set of an incident to allow responders to swiftly and efficiently respond and provide resources to the scene. Further, it provides resource checklists, contact information, resource locations, and other information that may be required during search and rescue operations so they are immediately in the hands of the search and rescue manager when an incident is reported.

Search and rescue plans are specific to site/location. We recommend the emergency services providers and representatives of the County develop a specific search and rescue plan for each county park.

The PA DCNR Bureaus of State Parks and Forestry have adopted a Search and Rescue Resource (SAR) Plan. It is a manual for developing and administering a search and rescue plan for each park location or complex. This document was provided to the county recreation and tourism director during this planning process and should serve as a the basis for developing an SAR plan specific to each county park.

User Group Memorandums of Understanding

Trail Infrastructure

Sustainability and Erosion Control

Trail Intersections and Crossings

Establish Roles and Responsibilities - Memorandums of Understanding

Trailhead Locations

Trail Marking and Signage

Boundary Markers

First and foremost, good fences make good neighbors. Clearly identifying and marking the boundaries of the county parks accomplishes several goals:

- 1. Clearly marked boundaries ensure visitors do not stray onto adjacent private lands.
- 2. Identify boundaries between the county land and private property to prevent encroachment
- 3. Provides law enforcement with clear delineation of property and ability to enforce trespassing concerns when necessary.

We strongly recommend that the painting of tree blazes on trees not be adopted as standard practice for boundary marking, trail marking, etc. Paint introduces small amounts of potentially toxic chemicals into the environment. Therefore, it is not an acceptable conservation practice.

We recommend aluminum boundary markers be affixed to trees with nails as a cost effective solution for marking property boundaries. Plastic markers should not be used as they are vulnerable to both the chewing of animals, especially porcupines.

The use of aluminum mounting nails prevents corrosion problems and rust marks that occur when steel nails are used. They are also safer when your sign is being nailed to a tree. If the tree is ever needs to be removed due to being blown down or identified as a safety hazard, saws will cut through aluminum nails easily, preventing harm to both the saw blade and sawyer. To use, leave the nail a little short of all the way in, about 3/8" left to go, so that a few of the rings on the nail shank still show. This leaves room for the tree to grow out, preventing the sign from being pushed off the nail and keeping the sign mounted longer.

Care should be taken to ensure the boundaries of the property are located utilizing surveyor's property corners, or in the case of the lack thereof, with GPS units being used to field locate property corners from survey references.

For more information and to obtain pricing on boundary markers, contact:

Voss Signs

112 Fairgrounds Drive P.O. Box 553 Manlius, NY 13104 800-473-0698 www.VossSigns.com

Trail Access Information Signs

We recommend trail access information signs be located at each entrance to a trail. These signs should contain the name of the trail, identify the permitted uses and contain information about the trail as required by the Americans with Disabilities Act, which includes: Trail Length, Change in Elevation, Maximum Grade, Average Grade, Maximum Cross Slope, Minimum Width, Surface Type, and Types of Obstructions to be Encountered.

As recommended in the section titled "Safety and Enforcement" we recommend placing trail markers along each trail at an interval of two-tenths of a mile to serve as location identifiers.

And, to deter unwanted access and/or trespassing onto adjacent property we recommend the property boundaries be clearly delineated in the field as necessary in locations where trespassing is or may be a concern. For this we recommend using double sided fiberglass reinforced posts with labels that identify the boundaries and ask visitors to respect adjacent private property.

Hazards - Trails Exiting onto Bradys Run Road

Trail Inspection and Maintenance

The frequency of trail maintenance varies depending on the type of maintenance activity being undertaken, and potentially by frequency of use.

Typical Types of trail maintenance include:

- Scheduled Maintenance
- Seasonal Closure and Opening
- Winter Maintenance
- Periodic Grooming
- Corrective Maintenance
- Deferred Maintenance

Trail maintenance tasks should be documented in the trail management plan and should be adopted by the agency/organization responsible for the trail.

Maintenance requirements are dependent on the type of trail and amount of visitation it receives. An excellent on-line reference resource for trail maintenance crews is the U.S. Forest Service's Trail

Construction and Maintenance Notebook, available here: www.fhwa.dot.gov/environment/recreational_trails/publications/fs publications/07232806/toc.cfm

Scheduled Maintenance

Scheduled maintenance is the normal maintenance needed to restore a trail to its intended standard after prolonged wear and tear of normal use and exposure to the elements.

Develop an annual trail maintenance schedule using historical and known maintenance requirements from previous inspections or deferred maintenance. This living document should be adapted to the changing conditions of the trail.

Typically, scheduled maintenance tasks are described below. This list can be altered as needed to meet the needs of the trail, its users and the County:

- Trimming or removing vegetation, dead limbs, or standing dead trees
- Removing debris, deadfalls, or loose impediments
- Cleaning out ditches, swales and culverts
- Repairing and revegetating minor erosion on slopes or embankments
- Grooming the tread surface
- Mowing
- Trash removal
- Invasive plant removal
- Signs inspect/repair/replace
- Fence inspect/repair/replace
- Drainage structures inspect/repair/replace
- Gates inspect/repair/replace
- Bridges inspect/repair/replace
- Maintain dips
- Grade ditches
- Storm damage
- Vandalism removal/repair
- Repair washouts
- Cleaning of restrooms at trailheads
- Maintaining and completing preventative maintenance on support facilities
- Inspecting trail-related structures to ensure they are in a safe condition
- Plowing trailhead parking lots in the winter

The following is a typical calendar for scheduled maintenance:

	Frequency of Scheduled Maintenance											
Maintenance Activity	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
EXAMPLE- Mowing			•	••••	••••	••••	••••	••••	••••	•••		
Mowing												
Trimming												
Trash												
Pruning												
Weeding												
Invasive Removal												
Brush Hog												
Signs - inspect/repair/replace												
Fence - inspect/repair/replace												
Culverts - inspect/repair/replace												
Storm Drains - inspect/repair/replace												
Gates - inspect/repair/replace												
Bridge - inspect/repair/replace												
Maintain Dips												
Grade Ditches												
Trail Grooming												
Trail Surfacing												
Landscaping												
Storm Damage												
Vandalism												
Repair Washouts												

If seasonal closures occur along a trail, inspect and maintain portions of the trail that require maintenance. Sometimes this maintenance can be intensive, especially in areas prone to blow downs. For those trails with winter closures the tread surface may need to be graded, compacted, and or groomed in preparation for increased use during wet conditions of the spring season. Fall maintenance should focus on clearing and trimming of vegetation sufficiently to account for the next growing season. Repair and stabilize eroded areas to prevent future erosion.

Corrective Maintenance

Corrective maintenance is necessary for the restoration of areas or structures severely damaged or destroyed by overuse, inadequate scheduled maintenance, abuse, vandalism, or unexpected natural events. Corrective maintenance is usually unexpected and may require more planning or design than scheduled maintenance. Corrective maintenance includes:

- Grooming and maintenance of trail tread surface.
- Stabilization of erosion.
- Reconstruction of grade dips, or other water control features.
- Replacement or major repair of drainage structures or bridges.

Regardless of the level of planning and effectiveness of the scheduled maintenance program, the unexpected will occur. Address unexpected emergencies by establishing a contingency line item in the annual maintenance budget. Ideally, a long-term capital improvement budget should be in-place to repair/replace major structures.

Maintenance of Signs

Incorporate a regular maintenance program for signs into your trail management plan. Sign maintenance is important from a safety and liability perspective. Further, signs are highly visible and their maintenance or lack of maintenance leaves the visitor with a positive or negative impression about the trail and County. Well-maintained signs convey a sense of pride and reduce vandalism, while poorly maintained signs may contribute to a diminished visitor experience, including disorientation of trail users.

The following guidelines are recommended:

- Maintain a record of all signage, including location, GPS coordinates, type of sign, and photo.
- Inspect signs regularly, especially after each winter season, for weathering and visibility.
- Repair or replace damaged or missing signs as soon as possible.
- Secure loose or tilting signs in an upright position.
- Clear vegetation from around signs to maintain visibility.
- For signs mounted on living trees, loosen fasteners as necessary to accommodate growth of the tree.
- Review signage content to ensure continued relevance and accuracy.

When signs have been weathered or otherwise damaged or destroyed, consider the reasons for the damage. If the sign was eaten by wildlife, consider less palatable materials. If weather or natural events damaged the sign, consider stronger materials, a different location, or a different system for mounting the signs. If the sign is damaged by water or decay, consider applying a sealer or preservative (assuring compatibility with color, aesthetics, and environmentally sustainable practices) or replacing the sign with a more water-resistant material. When signs are damaged due to vandalism, managers should consider a different location or temporary signage that is not expensive to replace.

Priorities for sign maintenance are:

- Signs required for user safety
- User restrictions and advisory signs
- Destination and identification signs, blazes, and trail logos, and
- Informative and interpretive signs

There is a fine balance between providing good information and diminishing the trail experience with too much signage. An abundance of signage can also be a burden on the trail managers and those responsible for maintaining the signs.

Hazard Tree Identification, Inspection and Corrective Action

A tree is considered hazardous when structural defects are likely to cause failure of all or part of a tree within striking distance of an object. An object can be a vehicle, building, or an area where people or their equipment are likely to stop and congregate, such as park benches, campgrounds, picnic tables and environmental education areas. Identifying hazard trees is not an exact science.

Many times trees will fail though they appear healthy. One cannot always accurately determine the hazard potential of every tree, but following a few basic inspection techniques can identify many hazard trees so corrective action can be taken.

Trees in poor condition should be inspected more closely for structural defects including cracks, cankers, decay, weak branch unions and root problems. Be sure to inspect trees carefully and systematically. Examine all parts of the tree, including the trunk flair, main stem, branches and branch unions. A pair of binoculars or a spotting scope will allow for a more complete examination of the tree canopy.

Close inspection should occur in any public overnight and day use areas, along trails and roadways, and adjacent to buildings. Again, a hazard tree is defined as having a defect and an object it can damage. Tree inspections should be conducted using consistent procedures.

A widely accepted method of assessment is the USDA, USFS Risk Assessment Scale, which prioritizes hazard trees based on three criteria. The three assessment criteria are tree condition, failure potential, and probability of impacting an object. Tree condition considers the amount of deadwood, foliage and trunk decay. Failure potential is rated according to the severity of the defects. Probability of impacting a target is ranked based on frequency of use.

Trees determined to have low probability of failure and impact should be considered for their value as wildlife habitat.

Tree inspections should occur in the spring before leaf-on, in mid-summer, and after leaf-off in the fall. This inspection schedule allows trees to be observed in various states and provides ample time for corrective action to be taken. Areas more heavily used by the public should be inspected immediately after severe storms that cause blow downs, leaning trees, or large hanging branches.

Tree inspections should be documented. This documentation should include the date(s) of the inspections, the area(s) inspected, the person(s) conducting the inspection, and whether this inspection was a routine inspection or conducted because of a storm event. Using the USFS Risk Assessment Scale allows for easy and consistent documentation over a time. If necessary, trail maintainers can provide this document to the landowner as a recommendation for corrective action.

Following the identification and inspection of trees, if a tree is found to have a deficiency, the appropriate corrective action should be taken promptly.

Use the USFS Risk Assessment Scale to prioritize hazard trees that require corrective action. These corrective actions could include moving the object, pruning the tree to remove the hazardous portion, or removing the entire tree. Landowners/managers can contact a professional arborist if they do not have sufficient equipment or properly trained people to carry out tree pruning or removal.

Only properly trained and certified personnel should work with trees, especially when it comes to felling trees and/or working with power equipment, such as chain saws.

Additional information on hazardous trees and the USDA, USFS Risk Assessment scale can be Found here: http://www.fs.usda.gov/detail/r10/forest-grasslandhealth/?cid=fsbdev2_038339.

Reporting Hazards

A system should be in place that will allow staff, volunteers and visitors to report hazards they discover. Each report should be responded to in a timely manner.

As a key component to reporting hazards, staff and volunteers should be trained and required to look for potential hazards when they visit the property. Similar reporting methods can be used for both staff and visitors.

A simple form can be developed to record the hazard location and description, date and time discovered, name of the person reporting the hazard, and a description of the needed repairs. This report could be in the form of a small tablet that is carried by staff and volunteers. There should be a centralized location where the form is to be turned in. A staff person should be assigned to gather the reports at a specified frequency and to determine how the situation needs to be addressed.

The same form should be available on-line where visitors can complete them on their own. It should be clearly described where the forms should be submitted. There could be return boxes located next to the forms or at the main office or security office. A schedule must be established for the collection of the forms. Once collected, the reports should be passed on to the appropriate staff person to determine how to handle the situation.

Signage at trailhead kiosks must encourage and explain to visitors how to report hazards. The signs should indicate that hazards can be reported to staff by completing the on-line Hazard Report Form.

Training

Training is critical to the success of a trail. Management cannot assume trail users, volunteers, or staff have the knowledge and skills necessary to properly use the trails, and to perform their duties and functions in the manner required to maintain a safe, inviting, and well-maintained trail environment. Your trail management plan should incorporate a summary of the various training components to be offered, their intended audience and the intended frequency of the education/training program. The following is a sample summary table:

Component		Audience			e	•	Frequency and Location
	Designer	Land Manager	Maint. Staff	Trail Patrol	Volunteers	Trail Users	
Safety Training		Χ	Χ		Χ		
Trail Etiquette						Χ	
Proper Trail Use					Χ	Χ	
Outdoor Ethics					Χ	Χ	
Trail Construction	Χ	Χ	Χ		Χ		
Trail Maintenance			Χ		Χ		
Water Crossing Construction			Χ		Χ		
Hazard Tree Identification		Χ	Χ				
Trail Inventory Procedures	Χ	Χ		Χ			

Trail Building

Before beginning construction, the County will need to determine how and who will be constructing improvements within the County Parks. Final trail design, flagging, and construction can begin, provided it is led by properly trained crew leaders with experience in sustainable trail design, layout and construction.

The Pennsylvania Trail Design & Development Principles: Guidelines for Sustainable Non-Motorized Trails details four options for trail construction, these include:

- 1) Constructing trails with in-house labor.
- 2) Constructing trails with volunteers.
- 3) Constructing trails with a contractor.
- 4) A combination of the above.

We recommend option 4, a combination between constructing trails with a contractor and constructing trails with volunteers. In this case, the contractor will be a trail specific organization who is capable of training and leading volunteers to construct trails. A second option would be to have a trail specific organization who is capable of training and constructing the trails. This option would require more cash funding than the first option.

The International Mountain Bicycle Association can provide this training through its Subaru/IMBA Trail Care Crew program. On the road since 1997, this effort is IMBA's grass roots educational program and an authority on sustainable trail building practices. Two teams of professional trail experts travel year-round throughout the United States and beyond, leading trail work sessions, meeting with land managers and working with IMBA-affiliated clubs and the communities they serve to improve mountain biking opportunities.

We strongly encourage the County partner with a trail or mountain bicycling organization who can help with the implementation of sustainable trail improvements within the County Parks. However, it

must be done with an understanding and commitment from each party that the work will only be completed by individuals who have the necessary skills and training.

There are many examples of successful partnerships between park agencies and local volunteer trail organizations. One such partnership is between the Allegheny County Parks Department and Trail Pittsburgh, formerly the Pittsburgh Trails Advocacy Group (PTAG). Trail Pittsburgh has designed, flagged and constructed trail networks in Moraine State Park in partnership with PA DCNR. Further, they have partnered with Allegheny County to develop and maintain trails in North Park, South Park, Boyce Park, White Oak Park, Deer Lakes Park and Hartwood Acres. They have also partnered with the Hollow Oak Land Trust at the Montour Woods Conservation Area.

We recommend the county initiate discussions with current trail user groups within the county parks to determine whether they would be interested in leading volunteers to improve and construct trails within the county parks.

If a suitable organization is identified, the relationship should be formalized through a Memorandum of Understanding (MOU) before any work begins. A MOU defines expectations and establishes quality control for the trail system. Ultimately, the County, as the owner of the land, will be responsible for the trail system and bear the responsibility associated with its improvement. The following is a sample agreement that was executed between Butler County and Trail Pittsburgh (PTAG).

Memorandum of Understanding (MOU) between the Pittsburgh Trails Advocacy Group (PTAG) and Butler County, Pennsylvania

This MOU dated ______establishes and defines the working relationship between the Pittsburgh Trails Advocacy Group (PTAG), a not for profit corporation and Butler County, acting through its Parks Department, in order to support shared objectives of improving recreational opportunities related to park trails within the Butler County park system.

PTAG's purpose is to protect and encourage shared use trail access to the wooded trails in Western Pennsylvania. PTAG is concerned with single track trails used by mountain bikers, equestrians, and hikers.

PTAG works with city, county, state, and private landowners to ensure that all trails are approved by the landowner or land manager and constructed and maintained to International Mountain Bike Association (IMBA) standards, with minimal impact on the environment, recognizing that the larger mission of creating sustainable trails is the preservation of Western Pennsylvania's forests, lakes, rivers, and streams. PTAG works to educate all users on responsible trail use with the goal of fostering improved relations among landowners and trail users. PTAG has been providing this service to the western Pennsylvania region since 2001.

Butler County recognizes that trail use, to include mountain biking, is a healthy, popular, and authorized recreational choice in county parks for the citizens of Pennsylvania and is consistent with the Parks Department's mission to enhance the quality of life and well being of Butler County residents through a regional parks system that: (I) Provides quality landscapes, facilities, programs, and special events that meet county-wide needs for leisure and recreation on behalf of the diverse segments of the community; (2) Conserves natural and cultural resources while offering educational

programs and opportunities for hands on experience; (3) Forms an integral part of a county-wide system of open spaces, greenways, and trails; (4) and Contributes to the economic vitality of the County.

Butler County is concerned about public physical fitness and health, encourages programs that increase interest in, enthusiasm for, and participation in health and fitness. Additionally, Butler County considers the parks to be an important natural resource and recognizes the absolute need for sustainable and purposeful trails to enable its citizens to respect and protect the land.

PTAG's Responsibilities:

- 1. PTAG agrees to develop and supply a volunteer base for the repair, maintenance, and installation of multi-use trails. PTAG may also solicit volunteers from other user groups to participate in trail work. Butler County remains responsible for maintenance of all improved surface (gravel) roads and fire roads, for which PTAG will have no responsibility.
- 2. The PTAG Board of Directors will designate a steward team or representative for each park in which PTAG is asked to undertake trail work. The park steward will coordinate trail projects with the PTAG Board of Directors and the Parks Director, or his or her duly authorized representative. PTAG will supply volunteers with hand tools of the trail building trade. The appointed park steward shall have be trained in IMBA sustainable trail building techniques by participating in an International Mountain Bicycle Association (IMBA) Trail Care Crew Workshop/Trail Building Workshop (IMBA Trained).
- 3. An IMBA Trained PTAG representative will provide training and safety instruction before each work session and lead each trail work crew. PTAG will also provide a first aid kit on all work details.
- 4. Trail work performed by PTAG includes, but is not limited to, the following: corridor clearing, tread improvement, water and erosion control measures, installation of crib walls and rolling crown switchbacks, bridge building, culvert installation, step installation, installation of trail guide structures, signing and blazing of trails, armoring and/or hardening of water crossings, and closure or restoration of existing trails.
- 5. PTAG may also propose the design and installation of new trails where appropriate, or as requested, subject to PTAG Board approval. New trail construction must be approved by the Parks Director in writing. New trails will be sustainable, purposeful, and of the highest quality possible so as to improve the user experience, improve trail connectivity, and reduce user conflict. The designated PTAG steward will submit any new trail proposals to the PTAG board for approval prior to submission to the Parks Director. All new trail design layouts will minimize the impact on natural resources while enhancing the user experience.
- 6. PTAG agrees to maintain, inspect, repair, insure, and in all respects service the Freeride and Bike Skills Area as authorized by this MOU. PTAG may also install future freeride trails and features subject to Parks Director written approval. The a Freeride and Bike Skills Area, and the natural and artificial features located thereon, shall remain the property of Butler County, and as such, the County reserves the right to perform the same services listed above when deemed necessary in its discretion. The Freeride and Bike Skills Area shall enjoy the same rights and privileges to exist and remain as do any other similar county park feature. Evidence of satisfactory insurance with notice of cancellation to County will be provided. Butler County will be covered under the insurance as "additional Insured".

7. Recognizing that PTAG may not necessarily service all trails within the County park system, PTAG will maintain a log of all trails built, repaired, or maintained, so as to ensure it can provide meaningful comment on any given proposed trail event.

Butler County's Responsibilities:

- 1. Butler County authorizes PTAG to perform trail work on all trails located within the Butler County Park system.
- 2. From time to time Butler County may also supply tools and personnel where appropriate or requested to assist PTAG with trail work.
- 3. The County authorizes the installation of a Freeride and Bike Skills Area location in mutually agreed upon location by PTAG and the Parks Director.
- 4. In order to ensure that all PTAG serviced trails are used and preserved in accordance with PTAG's mission, a PTAG representative, as appointed by the PTAG Board, is invited by Butler County to be present at any and all County meetings regarding proposed trail events in order to offer comment on proposed trail use in an advisory capacity. Under no circumstances will PTAG act as an approval authority for any proposed trail event within the park system.
- 5. If any provisions of this MOU are determined to be inconsistent with existing laws, regulations, or directives governing the signatories, then only those provisions of this MOU not affected by an inconsistency shall remain in full force and effect.
- 6. Any fiscal or funding arrangements are not governed by this MOU, rather arrangements involving contribution or reimbursement of funds will be outlined in separate agreements as authorized by the appropriate statutory authority. PTAG agrees to maintain liability insurance for all PTAG serviced trails within the County park system.
- 7. This agreement will remain in effect for five (5) years at which time it will continue on a year to year basis unless specifically renewed or modified by agreement of all parties. This agreement may be amended at any time by agreement of all parties, or it may terminated unilaterally by any party. PTAG also reserves the right to decline trail work requests for good cause without affecting the validity of this agreement. This MOU will constitute a permit for PTAG to perform work as specified by the MOU.

By following best practices for trail design, construction and maintenance, the county will put forward a good faith effort to defend any potential liability that arises from trail development within the county parks. Allegheny County instituted a similar partnership in Allegheny County Parks. Since the partnership has been developed there have been no liability claims related to mountain biking trail use in the Allegheny County Parks system.

Once trails are flagged and necessary permits are obtained, trails can be constructed. Before the trails are re-opened to the public they should by marked/signed, and a corresponding map should be developed to serve as a guide to those desiring to use the trails.

MEMORANDUM OF UNDERSTAND ING BETWEEN

(Group to be named)

AND

COUNTY OF BEAVER

This MEMORANDUM OF UNDERSTANDING referred to as the MOU is hereby made and entered into by and between the (Group to be named), here in referred to as (Acronym), and COUNTY OF BEAVER, referred to as the COUNTY.

PURPOSE

The Purpose of this MOU is to develop and expand the frame work of cooperation between (ACRONYM) and the COUNTY to provide for mutually beneficial mountain bike program, trails, projects and activities at COUNTY parks.

NOW, THEREFORE, IN CONSDIERATION OF THE LAND CONTAINED HEREIN, IT IS AGREED BETWEEN THE (GROUP) AND THE COUNTY THAT:

- 1. **The COUNTY** agrees to allow **(ACRONYM)** to use mutually agreed upon County owned property for the creation of trails. It is understood the **(ACRONYM)** and **COUNTY** that this Letter of Agreement confers no special rights or benefits to **(ACRONYM)** as to the use of said lands, and that such lands shall be open and available for use by the public on a nondiscriminatory basis.
- 2. The COUNTY and (ACRONYM) agree that the property that is subject to this agreement shall be used solely for public recreational purposes. Such use shall be limited to the establishment, construction, operation and maintenance of a system of natural surface trails that shall be made available for use by mountain bike riders, runners, and walkers. No use of these trails shall be made by horses and riders, automotive vehicles, all-terrain vehicles, or other types of motorized vehicles and non-motorized means of personal transport except by county personnel and (ACRONYM) Club members in the process of performing trail maintenance and construction, emergency use or in support of an event such as a race. (ACROYM) assumes all risks and responsibilities for its members and their vehicles.
- 3. Use of said property is subject to change as the COUNTY continues to develop County owned property.
- **4. (ACRONYM) and the COUNTY** shall assume responsibility for all costs associated with the establishment, construction, operation, and maintenance of the trail system. This MOU is neither a fiscal nor a funds obligation document. Any endeavor involving reimbursement or contribution of funds between the

parties of this MOU will be handled in accordance with applicable laws, regulations, and procedures. Such endeavors will be outlined in separate agreements that shall be made in writing by representatives of the parties.

- **5.** This MOU in no way restricts **the COUNTY** from participating in similar activities or arrangements with other public or private agencies, organizations, or individuals.
- 6. The COUNTY shall make available to (ACRONYM) the land agreed upon and owned by the COUNTY for the purpose of conducting riding clinics, education/training, trail maintenance workshops, trail work days and race events with written consent. The COUNTY shall be given the opportunity to be recognized as a top sponsor for its donations and contributions to (ACRONYM) for any and all events. (ACRONYM) shall recognize the COUNTY sponsorship on the clubs website and other online promotions. The COUNTY shall also recognize (ACRONYM) a sponsor for any events that take place on the trails constructed and maintained by (ACRONYM).
- 7. (ACRONYM) shall only be permitted to make improvements to the designated property that is submitted in writing or by an on-site meeting with County Staff. All projects must be approved by the COUNTY Commissioners. Improvements shall be planned and constructed in accordance with IMBA's (International Mountain Bike Association) standards. All work shall be performed in such a manner as to minimize any adverse impact on environmentally sensitive areas and resolve user conflict. The COUNTY with input from (ACRONYM) shall make final decisions of trail closures. The COUNTY reserves the right to remove trail sections from service at any time and agrees to work with (ACRONYM) to re-establish equally removed trail if possible. Trails build on COUNTY property are subject to development and sale of the land. (ACRONYM) in good faith recognizes that any and all trails build on COUNTY property is subject to removal and shall not contest any loss of trail or property.
- 8. **(ACRONYM)** shall furnish **the COUNTY** proposed construction/work day schedules and suggest any needs regarding construction and maintenance activity. All signs, posts, bridges and other materials installed on **COUNTY** property pertaining to trail systems become the property of **the COUNTY** and shall not be removed without the **COUNTY's** written consent.
- 9. **(ACRONYM)** agrees to schedule and conduct bi-annual inspections to the trail system in conjunction with **COUNTY** public works staff to identify areas that require maintenance. **(ACRONYM)** and **the COUNTY** shall assume responsibility for the routine monitoring of all trails for wet conditions, damage, dangerous conditions and erosion. In the event of extraordinary natural events such as storm damage, **(ACRONYM)** agrees to provide assistance to **the COUNTY** to clean up and clear trails.
- 10. **(ACRONYM)** shall schedule workdays that shall include but not limited to pruning, trail re-routes constructing new trails, trail surface and bridge repair. All work will be done by "Best Practices", "IMBA Standards" or "Generally accepted practices and standards".
- 11. (ACRONYM) shall provide a minimum of one (1) trail building/maintenance clinic per year that focuses on best management practices as established by IMBA which include "safety" and "how to" clinics for proper techniques of initial clearing and use of tools and equipment for trail construction for members participating in trail maintenance.

- 12. **The COUNTY** shall recognize the volunteer labor, skills, and resources from **(ACRONYM)** as in-kind contributions to the parks with a value approximately equal to, but not to exceed existing commercial value of such services, labor, and skills, with a value comparable to that established and allowed by state agencies for volunteer services.
- 13. Either party may terminate and cancel this agreement upon written notice to other party specifying date of termination and cancellation. In addition, **the COUNTY** shall have the option to terminate and cancel this agreement at any time (ACRONYM) ceases to use the property as a public recreational land. Withdrawal any signatory may withdraw from the agreement by providing 90 day notice to all other signatories.
- 14. **(ACRONYM)** agrees to defend, indemnify, and hold harmless **the COUNTY**, its employees, officers, and other volunteers, for any and all loss, liability claims, or expense (including reasonable attorney fees) arising from bodily injury, including death, or property damage, to any person or persons caused in whole or in part by the negligence or misconduct of **(ACRONYM)**, except to the extent same are caused by the gross negligence or willful misconduct of **the COUNTY**. It is the intent of this section to require **(ACRONYM)** to indemnify **the COUNTY** to the maximum extent permitted under Pennsylvania Law.
- 15. After two years from the date of this MOU, **the COUNTY** will review the terms of this MOU with **(ACRONYM)** and establish another agreement. **The COUNTY** agrees to negotiate with **(ACRONYM)** in good faith for the continuation of and extension of the agreement under such terms and conditions as may be mutually agreed upon.
- 16. At the end of each calendar year by (Date), (ACRONYM) will supply the COUNTY Department of Recreation & Tourism with a financial report showing monies received and usage of monies throughout the calendar year.
- 17. (ACRONYM) shall have a functioning Board of Directors comprised of members of (ACRONYM).

 (ACRONYM) shall make available to the Department of Recreation & Tourism a summary of its annual board meeting no less than 10 business days after scheduled meeting complete with a listing of Board Members and their office.

COUNTY OF BEAVER, RECREATION & TOUISM

Tim Ishman, Director

tishman@beavercountypa.gov

Office: 724-770-2094 121 Bradys Run Road Beaver Falls, PA 15010

(ACRONYM)

(Contact Name)

(Email Address)

(Phone)

(Address)

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be signed in their respective names by duly authorized officers.

Signatures

Prepared by: Name: Address: Telephone:
Return to: Name: Address:
Tax Parcel(s):
TRAIL EASEMENT AGREEMENT
THIS TRAIL EASEMENT AGREEMENT ("this Agreement") dated as of (the "Agreement Date") is by and between ("the undersigned Owner or Owners") and County of Beaver (the "Holder").

Article I. Background

1.01 Property

The undersigned Owner or Owners are the sole owners in fee simple of the property identified below and more fully described in Exhibit "A" (the "Property").

Street Address:

Municipality: County: Beaver Parcel Identifier: State: Pennsylvania

1.02 Easement Area

The portion of the Property that is subject to this Agreement (the "Easement Area") is shown on the plan attached as Exhibit "B" (the "Easement Plan").

1.03 Purposes

The purposes of this Agreement are to set forth the terms under which the Trail Facilities described in Article II can be established and maintained for activities and uses by the general public described in Article III.

1.04 Consideration

The undersigned Owner or Owners acknowledge receipt of the sum of \$1.00 in consideration of the grant of easement to Holder under this Agreement.

Article II. Grant of Easement for Trail Facilities

2.01 **Grant**

The undersigned Owner or Owners, intending to be legally bound, grant and convey to Holder the perpetual right to create the Trail identified below; to enter the Easement Area at any time to construct, install, maintain and repair any one or more of the items (collectively, with the Trail, the "Trail Facilities") described in paragraph (a) of this section; and, subject to the prior written consent of Owners, those described in paragraph (b) of this section.

(a) Trail Facilities

- (i) A trail not to exceed approximately 50 feet in width together with steps, railings, and other surface structures which, as to wet areas, may include bridges and culverts (collectively, the "Trail").
- (ii) Signs to mark the Trail, to provide information related to the Trail and for interpretive purposes.
- (iii) Fencing, gates, and barriers to control access.

(b) Trail Facilities Requiring Prior Written Consent of Owners

Benches, picnic tables, wastebaskets, and bicycle racks.

2.02 Exercise of Rights

Creation of the Trail and other construction, installation, maintenance and repair of the Trail Facilities may include installation of signage; mowing, cutting or removal of soil, rock or vegetation; application of gravel, crushed stone, wood chips or paving; or other means of creating the Trail surface (if any) and/or identifying the Trail's path. These activities may include vehicular use.

Article III. Grant of Easement for Public Access

3.01 Grant of Easement

The undersigned Owner or Owners, intending to be legally bound, grant to Holder the right to make available to the public a perpetual easement and right-of-way over the Trail and the right to use Trail Facilities for the purposes ("Permitted Trail Uses") described in paragraph (a) and, subject to the prior written consent of Owners, those described in paragraph (b) of this section:

(a) Permitted Trail Uses

Use of the Trail as a right-of-way for (i) walking, hiking, jogging, bicycling, horseback riding, bird watching, nature study; (ii) wheelchair use by persons who need to use wheelchairs; and (iii) emergency vehicles in the case of emergency within the Easement Area.

(b) Uses Requiring Prior Written Consent of Owners

Recreational vehicular use such as snowmobiling; events such as "runs" or competitive races; programmatic use by schools, clubs or other groups; or any use of Trail for purposes other than as a right-of-way for passage over the Property such as picnicking or other stationary activities.

3.02 No Charge for Access

No Person is permitted to charge a fee for access to the Trail or use of the Trail Facilities.

Article IV. Rights of Owners

4.01 Owner Improvements

Owners must not construct, install or maintain any facility or improvement within the Easement Area except the following (collectively, "Owner Improvements"): (i) items existing within the Easement Area as of the Easement Date and listed in the schedule (if any) attached to this document entitled "Existing Owner Improvements"; (ii) items listed in the schedule (if any) attached to this document entitled "Permitted Owner Improvements"; (iii) fencing along the boundary of the Easement Area not impeding access to the Easement Area for the purposes described in Articles II and III; and (iv) items to which Holder, without any obligation to do so, gives its consent in writing.

4.02 Owner Uses and Activities

Owners have the rights accorded to the general public to use the Trail Facilities as well to exercise any one or more of the following rights with such notice to Holder as is reasonable under the circumstances:

(a) Mitigating Risk

Cut trees or otherwise disturb resources to the extent reasonably prudent to remove or mitigate against an unreasonable risk of harm to Persons on or about the Easement Area.

(b) Hunting; Forestry

Close access to the Easement Area for public safety reasons (i) from the Monday after Thanksgiving through the month of December so as to accommodate hunting by or under control of Owners; and (ii) for up to seven (7) days per every two (2) calendar year(s) to accommodate forestry activities.

(c) Resource Management

Mow, cut or remove vegetation, or plant vegetation, within the Easement Area but only in accordance with guidelines set forth in the schedule (if any) attached to this document entitled "Permitted Resource Management" and any additions to or modifications of that schedule requested by Owners and approved by Holder in writing, or in the absence of a schedule, in accordance with guidelines approved by Holder in writing.

(d) Grants to Others

Grant leases, licenses, easements and rights-of-way affecting the Easement Area to Persons other than Holder but only for (i) permitted Owner Improvements; (ii) activities and uses that Owners are permitted to engage in under this Agreement; or (iii) other items that Holder, without any obligation to do so, approves after review.

(e) Enforcement Rights

Remove or exclude from the Property any Persons who are (i) in locations other than the Trail or other Trail Facilities or (ii) not engaged in Permitted Trail Uses.

Article V. Enforcement; Liability Issues

5.01 Enforcement

Holder may, in addition to other remedies available at law or in equity, compel Owners to make the Easement Area available for the purposes set forth in Article II and Article III by exercising any one or more of the following remedies:

(a) Injunctive Relief

Seek injunctive relief to specifically enforce the terms of this Agreement; to restrain present or future violations of this Agreement; and/or to compel restoration of Trail Facilities or other resources destroyed or altered as a result of the violation.

(b) Self Help

Enter the Property to remove any barrier to the access provided under this Agreement and do such other things as are reasonably necessary to protect and preserve the rights of Holder under this Agreement.

5.02 Warranty

The undersigned Owner or Owners warrant to Holder that:

(a) Liens and Subordination

The Easement Area is, as of the Agreement Date, free and clear of all Liens or, if it is not, that Owners have obtained and attached to this Agreement as an exhibit the legally binding subordination of any mortgage, lien, or other encumbrance affecting the Easement Area as of the Agreement Date.

(b) Existing Agreements

No one has the legally enforceable right (for example, under a lease, easement or right-of-way agreement in existence as of the Agreement Date) to prevent the installation of Trail Facilities or the use of Trail Facilities for Permitted Trail Uses.

(c) Hazardous Materials

To the best of Owner's knowledge, the Easement Area is not contaminated with materials identified as hazardous or toxic under applicable law (collectively, "Hazardous Materials") and no Hazardous Materials have been stored or generated within the Easement Area.

5.03 Immunity under Applicable Law

Nothing in this Agreement limits the ability of Owners and Holder to avail themselves of the protections offered by any applicable law affording immunity to Owners and Holder including, to the extent applicable, the Recreational Use of Land and Water Act, Act of February 2, 1966, P.L. (1965) 1860, No. 586, as amended, 68 P.S. §477-1 *et seq.* (as may be amended from time to time).

5.04 Public Enters at Own Risk

Use of any portion of the Easement Area by members of the general public is at their own risk. Neither Holder nor Owners by entering into this Agreement assume any duty to or for the benefit of the general public for defects in the location, design, installation, maintenance or repair of the Trail Facilities; for any unsafe conditions within the Easement Area; or for the failure to inspect for or warn against possibly unsafe conditions; or to close the Trail Facilities to public access when unsafe conditions may be present. Holder will endeavor to repair damaged Trail Facilities but has no duty to do so unless and until Holder receives actual notice given in accordance with Article VI of this Agreement of the need to repair an unreasonably dangerous condition.

5.05 Costs and Expenses

All costs and expenses associated with Trail Facilities are to be borne by Holder except for items included in Owner Responsibility Claims (defined below in this Article).

5.06 Responsibility for Losses and Litigation Expenses

(a) Public Access Claims; Owner Responsibility Claims

If a claim for any Loss for personal injury or property damage occurring within the Easement Area after the Agreement Date (a "Public Access Claim") is asserted against either Owners or Holder, or both, it is anticipated that they will assert such defenses (including immunity under the Recreational Use of Land and Water Act) as are available to them under applicable law. The phrase "Public Access Claim" excludes all claims (collectively, "Owner Responsibility Claims") for Losses and Litigation Expenses arising from, relating to or associated with (i) personal injury or property damage occurring prior to the Agreement Date; (ii) activities or uses engaged in by Owners, their family members, contractors, agents, employees, tenants and invitees or anyone else entering the Property by, through or under the express or implied invitation of any of the foregoing; or (iii) structures, facilities and improvements within the Easement Area (other than improvements installed by Holder).

(b) Indemnity

If immunity from any Public Access Claim is for any reason unavailable to Owners, Holder agrees to indemnify, defend and hold Owners harmless from any Loss or Litigation Expense if and to the extent arising from a Public Access Claim. Owners agree to indemnify, defend and hold the Holder harmless from any Loss or Litigation Expense if and to the extent arising from an Owner Responsibility Claim.

(c) Loss; Litigation Expense

- (i) The term "Loss" means any liability, loss, claim, settlement payment, cost and expense, interest, award, judgment, damages (including punitive damages), diminution in value, fines, fees and penalties or other charge other than a Litigation Expense.
- (ii) The term "Litigation Expense" means any court filing fee, court cost, arbitration fee or cost, witness fee and each other fee and cost of investigating and defending or asserting any claim of violation or for indemnification under this Agreement including in each case, attorneys' fees, other professionals' fees and disbursements.

Article VI. Miscellaneous

6.01 Beneficiaries and Agents

The rights of Holder under this Agreement may be exercised by Holder, any Person identified by Holder as a beneficiary of this Agreement and who accepts this designation by recordation in the Public Records of a joinder to this Agreement (a "Beneficiary"), or any of the contractors, agents, and employees of Holder or Beneficiary.

6.02 Binding Agreement

This Agreement is a servitude running with the land binding upon the undersigned Owner or Owners and, upon recordation in the Public Records, all subsequent Owners of the Easement Area or any portion of the Easement Area are bound by its terms whether or not the Owners had actual notice of this Agreement and whether or not the deed of transfer specifically referred to the transfer being under and subject to this Agreement. Subject to such limitations (if any) on Holder's right to assign as may be set forth in this Agreement, this Agreement binds and benefits Owners and Holder and their respective personal representatives, successors and assigns.

6.03 Governing Law

The laws of the Commonwealth of Pennsylvania govern this Agreement.

6.04 Definition and Interpretation of Capitalized and Other Terms

The following terms, whenever used in this Agreement, are to be interpreted as follows:

- (i) "Owners" means the undersigned Owner or Owners and all Persons after them who hold any interest in the Easement Area.
- (ii) "Person" means an individual, organization, trust, or other entity.

- (iii) "Public Records" means the public records of the office for the recording of deeds in and for the county in which the Easement Area is located.
- (iv) "Including" means "including, without limitation".
- (v) "May" is permissive and implies no obligation; "must" is obligatory.

6.05 Incorporation by Reference

Each exhibit or schedule referred to in this Agreement is incorporated into this Agreement by this reference.

6.06 Amendments; Waivers

No amendment or waiver of any provision of this Agreement or consent to any departure by Owners from the terms of this Agreement is effective unless the amendment, waiver or consent is in writing and signed by an authorized signatory for Holder. A waiver or consent is effective only in the specific instance and for the specific purpose given. An amendment must be recorded in the Public Records.

6.07 Severability

If any provision of this Agreement is determined to be invalid, illegal or unenforceable, the remaining provisions of this Agreement remain valid, binding, and enforceable. To the extent permitted by applicable law, the parties waive any provision of applicable law that renders any provision of this Agreement invalid, illegal, or unenforceable in any respect.

6.08 Counterparts

This Agreement may be signed in multiple counterparts, each of which constitutes an original, and all of which, collectively, constitute only one agreement.

6.09 Entire Agreement

This is the entire agreement of Owners, Holder and any Beneficiary pertaining to the subject matter of this Agreement. The terms of this Agreement supersede in full all statements and writings between Owners, Holder, and others pertaining to the transaction set forth in this Agreement.

6.10 Notices

Notice to Holder under this Agreement must be in writing and given by one of the following methods: (i)
personal delivery; (ii) certified mail, return receipt requested and postage prepaid; or (iii) nationally
recognized overnight courier, with all fees prepaid. In an emergency, notice may be given to the Beaver
County by phone () or electronic communication () followed by one of the methods in the
preceding sentence.

INTENDING TO BE LEGALLY BOUND, the undersigned Owner or Owners and Holder, by their respective duly authorized representatives, have signed and delivered this Agreement as of the Agreement Date.

Witness/Attest:	
	Owner's Name:
	Owner's Name:
	County of Beaver Board of Commissioners:
Witness:	By: Tony Amadio
Charlie Camp	Joe Spanik

COUNTY OF BEAVER ON THIS DAY _____, before me, the undersigned officer, personally appeared , known to me (or satisfactorily proven) to be the person(s) whose name(s) is/are subscribed to the within instrument, and acknowledged that he/she/they executed the same for the purposes therein contained. IN WITNESS WHEREOF, I hereunto set my hand and official seal. , Notary Public Print Name: COMMONWEALTH OF PENNSYLVANIA SS COUNTY OF ON THIS DAY ______ before me, the undersigned officer, personally appeared _____, who acknowledged him/herself to be the ______ of _____, a Pennsylvania non-profit corporation, and that he/she as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the corporation by her/himself as such officer. IN WITNESS WHEREOF, I hereunto set my hand and official seal. , Notary Public Print Name:

COMMONWEALTH OF PENNSYLVANIA:

APPENDIX D - Shelters, Restrooms and Buildings



MOSHIER STUDIO

ARCHITECTURE • INTERIORS • PLANNING • SUSTAINABLE DESIGN

28 July 2016

BEAVER COUNTY COMPREHENSIVE RECREATION PLAN BRADY'S RUN PARK - EXISTING BUILDINGS INVENTORY AND CONDITIONS ASSESSMENT-

Cherie H. Moshier, AIA of Moshier Studio reviewed the condition of existing buildings on the site on Wednesday, December 30, 2015. This building assessment will provide an inventory of strengths and weaknesses of the existing park buildings, and proscribe scopes of work to maintain them in service.

FOUR WINDS INDOOR RECREATION CENTER:

This building was not evaluated, as it is currently in the design phase of renovations.

SHELTER #2

Consists of two adjacent buildings.



Construction date		
Size	Shelter #2a: 14'-4" x 37'-4" = 535 sf	
	Shelter #2b: 8'-2" x 16'-5" = 134 sf	
Capacity	Shelter #2a: 16 tables	
	Shelter #2b: 4 tables	
Roofing	Asphalt shingles over wood deck	Moss and debris on roof
Roof structure	2x 6 wood rafters, poor condition.	
Roof drainage	None provided.	
Walls/ structure	Shelter #2a: steel columns, paired 2 x 12 beams.	
	Shelter #2b: wood posts	
Floors	Concrete slab on grade, crack in Shelter #2b slab	Not ADA-compliant
Electrical Service	Panelboard and lighting in Shelter #2a	Park staff commented that
		service needs to be upgraded
		and lighting replaced.
Strengths	Location convenient to park entrance and parking.	
	Newer toilet rooms that meet ADA.	
Deficiencies	Adjacent tree needs to be removed. No water	Recommend removal.
	available. Shelters do not meet ADA.	

VIEWING STAND



Construction date		
Size	9'-2" x 20'-0" = 183 sf	
Capacity	Standing only	
Roofing	Asphalt shingles over plywood deck	
Roof structure	2 x 6 wood rafters, poor condition	
Roof drainage	None provided	
Walls/ structure	Steel pipe columns, paired 2 x 10 beams	rusted
Floors	Concrete slab, cracked corner	
Fixtures		
Electrical Service	Overhead service from Shelter A to panelboard,	
	lighting	
Strengths	Location convenient to riding ring	
Deficiencies		



Construction date		
Size	19'-8" x 37'-8" = 747 sf	
Capacity	22 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	Wood trusses, braced	Needs to be repainted, park staff notes that some beams need to be replaced.
Roof drainage	None provided	
Walls/ structure	Steel columns wrapped in wood	
Floors	Concrete slab	
Electrical Service	Overhead electric service to panelboard, lighting fixtures and convenience outlets	
Strengths	Convenient location; heavy use.	
Deficiencies		

SHELTER #4



Construction date		
Size	29'-3" x 37'-8" = 1102 sf	
Capacity	20 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	Plate-connected wood trusses, braced	Park staff notes that some beams need to be replaced.
Roof drainage	None provided	
Walls/ structure	6 x 8 wood posts, braced Wood framing and wood siding at gable end.	Posts are rotting at bases; park staff would like to replace wood siding with vinyl
Floors	Concrete slab	
Electrical Service	Overhead service to panelboard. Receptacles and lighting fixtures.	
Strengths		
Deficiencies	No road access	



Construction date		
Size	19'-8" x 39'-0" = 767 sf	
Capacity	21 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 6 wood rafters, braced trusses at columns	Needs to be painted; park staff noted that shelter needs new trusses and roof.
Roof drainage	None provided	
Walls/ structure	Steel columns, perimeter beams	
Floors	Concrete slab	
Electrical Service	Overhead service to panelboard, receptacles and lighting.	
Strengths	Floor slab in good condition.	
Deficiencies		

SHELTER #6



Construction date		
Size	23'-2" x 48'-4" = 1120 sf	
Capacity	27 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 6 rafters, collar ties/trusses	
Roof drainage	None provided	
Walls/ structure	Steel columns with wood trim, on concrete bases	
Floors	Concrete slab	Multiple cracks
Electrical Service	Overhead service to panelboard. Receptacles and lighting.	
Strengths	Heavy use.	
Deficiencies		Park staff concerned about condition.



Construction date		
Size	19'-6" x 39'-2" = 768 sf	
Capacity	24 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 6 rafters, collar ties/trusses	
Roof drainage	None provided	
Floors	Concrete slab	
Walls/ structure	Steel columns	
Electrical Service	Overhead service to panelboard. Receptacles and lighting.	
Strengths	Heavy use, location near lodge and lake.	
Deficiencies		Park staff are concerned about condition of roof structure.

STAGE



Construction date		
Size	24'-1" x 20'-0" = 481 sf	
Capacity	32 occupants at 15 sf/occupant	
Floors	Wood floor deck over wood framing, including accessible ramp and stair.	
Strengths		
Deficiencies	Lacks a railing on the ramp and on the stair	



Construction date		
Size	23'-4" x 49'-8" = 1159 sf	
Capacity	18 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	Wood 2 x 6 trusses over 2 x 12 beams	
Roof drainage	None provided	
Walls/ structure	Treated wood posts on concrete bases	
Floors	Concrete slab	Some cracking
Electrical Service	Overhead service to panelboard. Receptacles and lighting.	
Strengths		
Deficiencies	No water available. Low use, no parking adjacent.	Park staff are concerned about condition.

SHELTER #9 (Closed)



Construction date		
Size	11'-0 ½" x 46'-0" =506 sf	
Capacity		
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 6 rafters, collar ties, 2 x 12 beams	
Roof drainage	Aluminum gutters	downspouts missing
Floors	Concrete slab	
Walls/ structure	Steel columns with wood trim and concrete	
	bases	
Electrical Service	none.	
Strengths	Higher elevation not in flood plain?	
Deficiencies	No water available, no adjacent parking	

MAPLE CAMP



Construction date		
Size	4 small buildings and site area	
Capacity	Used for events	
Roofing	Asphalt shingles over wood deck	Moss on many roofs
Roof structure	Unknown, assumed wood trusses	
Roof drainage	Aluminum gutters and downspouts	
Walls/ structure	Board siding over wood framing	
Floors		
Electrical Service	Overhead service to larger buildings.	
	Receptacles and lighting fixtures.	
Strengths		
Deficiencies		Involvement/ support by
		conservation district unclear.

ARBORETUM SHELTER #12



Construction date		
Size	17'-2" x 34'-4" =589 sf	
Capacity	14 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 6 rafters, collar ties, 2 x 12 beams	Tagged
Roof drainage	None provided	
Floors	Concrete slab	Cracked
Walls/ structure	6 x 8 wood posts on concrete bases	
Electrical Service	Overhead service to panelboard. Receptacles	
	and lighting.	
Toilets	Adjacent to CMU pit toilet facilities, not	
	accessible	
Strengths		
Deficiencies	No water available	Park staff are concerned about condition.



Construction date		
Size	17'-4" x 36'-4" =520 sf	
Capacity	14 tables	
Roofing	Asphalt shingles over wood deck	At end of life
Roof structure	2 x 6 rafters, collar ties, 2 x 12 beams	Needs to be painted
Roof drainage	None provided	
Floors	Concrete slab	Cracked
Walls/ structure	Wood posts on concrete bases	
Electrical Service	Overhead service to panelboard. Receptacles	
	and lighting.	
Strengths	Convenient to playground.	
Deficiencies	No water available, not ADA compliant, no	Park staff are concerned about
	adjacent parking	condition.

SHELTER #15



Construction date		
Size	23'-0" x 48'-0" =1104 sf	
Capacity	33 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 6 rafters, collar ties, 2 x 12 beams	
Roof drainage	None provided	
Floors	Concrete slab	
Walls/ structure	Wood posts on concrete bases	
Electrical Service	Overhead service to panelboard. Receptacles and lighting.	
Strengths	Accessible, large capacity and adjacent playground, high use.	
Deficiencies		Park staff are concerned about condition.



Construction date		
Size	23'-4" x 30'-6" =714 sf	
Capacity	14 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 4 plate-connected wood trusses, 2 x 8	
	beams	
Roof drainage	None provided	
Floors	Concrete slab	Minor cracks

Walls/ structure	6 x 8 wood posts on concrete bases, braced. Wood framing and siding at gable ends.	Park staff would like to replace wood siding with vinyl.
Electrical Service	Overhead service to panelboard. Receptacles and lighting, needs to be replaced.	
Strengths	Large flat areas adjacent	
Deficiencies		Park staff are concerned about condition.



Construction date		
Size	23'-4" x 30'-9" =717 sf	
Capacity	18 tables	
Roofing	Asphalt shingles over wood deck	
Roof structure	2 x 4 plate-connected wood trusses, 2 x 8	
	beams	
Roof drainage	None provided	
Floors	Concrete slab	Minor cracks
Walls/ structure	6 x 8 wood posts on concrete bases, braced.	Park staff would like to replace
	Wood framing and siding at gable ends	wood siding with vinyl.
Electrical Service	Overhead service to panelboard. Receptacles	
	and lighting. Needs to be replaced.	
Strengths	Large flat areas adjacent, near creek	
Deficiencies		Park staff are concerned about
		condition.

JOHN GRANT SHELTER



Construction date		
Size	23'-0" x 30'-7 1/2" =704 sf	
Capacity	6 tables	
Roofing	Asphalt shingles over wood deck	Park staff would like roofing to be replaced.
Roof structure	2 x 4 plate-connected wood trusses, 2 x 8 beams	
Roof drainage	None provided	
Floors	Concrete slab	
Walls/ structure	6 x 8 wood posts on concrete bases, braced. Wood framing and wood siding at gable ends	Park staff would like to replace wood siding with vinyl.
Electrical Service	None provided.	
Strengths	Accessible and near fishing area	
	Colorful	
Deficiencies	No water available.	

CONCESSION STAND



The state of the s		
Construction date		
Size	15'-10" x 25'-6" = 404 sf plus covered eating	
	area	
Capacity		
Roofing	Asphalt shingles over wood deck	
Roof structure	Wood rafters	
Roof drainage	None provided	
Floors	Concrete slab	
Walls/ structure	Wood siding on wood framing	
Electrical Service	Overhead service to panelboard. Receptacles	
	and lighting.	
Strengths		
Deficiencies		

LODGE



Construction date		
Size	67'-4" x 105'-4" =7092 sf plus porches	
Capacity	450	
Roofing	Asphalt shingles over plywood deck	
Roof structure	2 x 6 plate-connected wood trusses, timber	
	posts and beams	
Roof drainage	Aluminum gutters and downspouts	
Floors	Concrete slab	
Walls/ structure	Vinyl siding and manufactured stone over wood	
	framing, insulated to underside of roof	
	structure, pine interior board siding, windows	
	and exterior doors	
Electrical Service	Overhead service to panelboards. Receptacles	
	and high-bay lighting.	
Mechanical	Unit heaters, ceiling fans	
Plumbing	Enclosed toilet rooms, heated, well-lit and with attractive finishes	Accessible stalls are too small. Can be remedied in women's toilet, would reduce fixture count in men's.
Kitchen	Large kitchen area with some equipment, and current permit	No exhaust hood or fire suppression system, inadequate sinks, hard-to-clean finishes.
Strengths	High capacity and enclosed. Recent improvements to kitchen area.	
Deficiencies		

CONCESSIONS AND LIFEGUARD BUILDINGS

Consists of two buildings sharing a roof structure and spanning over a stream.



THE RESERVE OF THE PARTY OF THE		
Construction date		
Size: Concessions	20'-0" x 40'-5" bay, plus 20'-0"x 20'-1 1/2"	
	concession =2316 sf	
Size: Guard shack	20'-0" x 21'-3"= 425 sf	
Capacity		
Roofing	Asphalt shingles over wood deck	Second asphalt roof
Roof structure	2 x 6 rafters and collar ties	
Roof drainage	None provided.	
Floors	Concrete slab	
Walls/ structure	Log siding over wood frame with wood posts,	Exterior siding needs to be stained
	windows and skylight	or painted.
Electrical Service	Overhead service to panelboards. Receptacles	
	and lighting.	
Strengths		
Deficiencies	Lack of park infrastructure and nearby parking	
	limits viable uses.	

BATHHOUSE



Construction date		
Size:	20'-0" x 96'-0" = 1920 sf plus porch	
Capacity		
Roofing	Asphalt shingles over wood deck	Second asphalt roof
Roof structure	2 x 6 rafters and collar ties	
Roof drainage	None provided.	
Floors	Concrete slab	
Walls/ structure	Log siding over wood frame with wood posts	Exterior siding needs to be stained

	and concrete bases, gap for ventilation at base, windows and skylight	or painted.
Electrical Service	None provided.	
Strengths		
Deficiencies	No water available. Lack of park infrastructure and nearby parking limits viable uses.	

SOFTBALL/BASEBALL COMPLEX TOILETS



Construction date		
Size:	29'-4" x 22'-0"=645 SF	
Capacity		
Roofing	Asphalt shingles over plywood deck, skylights	
Roof structure	2 x 6 rafters and collar ties	
Roof drainage	None provided.	
Floors	Concrete slab	
Walls/ structure	8" CMU exterior and interior, painted	Exterior CMU needs to be painted.
Electrical Service	Overhead service to panelboards. Receptacles	
	and lighting.	
Plumbing	3-fixture rooms for each gender, 2 separate	
	adult/officials/coaches single-occupant rooms.	
	No water or sewage provided.	
Strengths		
Deficiencies	Underused for storage.	Not in service. Insufficient water
		pressure.

BEAVER COUNTY COMPREHENSIVE RECREATION PLAN EXISTING BUILDINGS INVENTORY AND CONDITIONS ASSESSMENT- **OLD ECONOMY PARK**

Cherie H. Moshier, AIA of Moshier Studio and Robert Conway, P.E. reviewed the condition of existing buildings on the site on Wednesday, February 3, 2016.

BARN



Construction date		
Size:	74'-5" x 36' barn plus 24' x 16' wing = 3092 sf	
	per floor, total 6184 sf.	
Potential Capacity	Barn area at tables and chairs: 178	Limit to under 300 so that
	Barn area at chairs: 383	sprinklers are not required.
	Lower level at tables and chairs: 150	
Roofing	Asphalt shingles over wood deck	
Roof structure	Heavy timber frame, wood rafters.	
Roof drainage	Gutters and rainwater conductors.	
Floor structure	Barn floor framing is 3 x10's on 18" centers	
	supported by steel W8x31 beams. Provides a	
	live load capacity of 100 psf, adequate for	
	Assembly uses on upper level.	
Floors	Concrete slab in basement.	Upper level floor has sections which
	Wood floor upper level.	need to be replaced.
Walls/ structure	CMU foundation/basement walls, wood siding	Exterior needs to be painted.
	over timber-framed upper walls. Glass block	Missing sections of siding.
	windows on lower level, older sliding windows	
	on upper level.	
	Separate wing at west end containing toilet	
	rooms and office/storage room above.	

Electrical Service	Overhead service to panelboards. Receptacles	
	and lighting, exterior lighting.	
Plumbing	Kitchen with double-bowl sink. 3-fixture toilet rooms for each gender, generally ADA-compliant and with water and sewer. Water heater.	Kitchen needs hand sink and triple-bowl sink.
Mechanical	Kitchen exhaust fan. Kitchen exhaust hood does not have make-up air or fire suppression. Toilet rooms do not have exhaust fans.	
Strengths	Iconic image for the park, good ceiling height on lower level.	
Deficiencies	Upper level used for storage at present.	

28 July 2016

BEAVER COUNTY COMPREHENSIVE RECREATION PLAN PROPOSED BUILDING CHANGES- **BRADY'S RUN PARK**

SHELTER #2

Consists of two adjacent buildings.



These shelters will be removed. The new Outdoor Inclusive Family Center will be located in this area. In addition to the Miracle Field, there will be an environmental education center and an 'upgraded' pavilion.

SHELTER #3



SHELTER #4





SHELTER #6



SHELTER #7



SHELTER #8



We recommend replacement of shelters 3-8. All require repainting, and will need roof replacement. Some have damaged concrete floor slabs and rotting at column bases. None have gutters.

New standard shelters will be approximately 20' x 40'. They will feature standing seam metal roofs to provide more longevity, and begin to create a color theme for the park. The illustrated shelter uses steel posts, glulam wood beams, pine decking and a metal roof with gutters. Convenience power and lighting will be provided. They will be suitable for smaller gatherings and will hold about 14 picnic tables. The construction cost estimate for the 'standard shelters, including removal of existing shelters, is \$94,000, based on 2016 construction.



SHELTER #9 (Closed)



We recommend that this pavilion be removed and the site restored.

MAPLE CAMP



We recommend re-roofing these buildings. ARBORETUM SHELTER #12



We recommend that this shelter be replaced with the style shown above.

SHELTER #14



We recommend that this shelter be replaced with the style shown above.

SHELTER #15



This shelter is located adjacent to a large playground and near one of the entrances to the park. It receives heavy use. We recommend an 'upgraded' replacement shelter



The upgraded shelters will be approximately 30' \times 60' and feature wood columns and decking, stone column bases, fireplace, convenience power and lighting. They will feature standing seam metal roofs to provide longevity, and reinforce the color theme for the park. They will be suitable for larger gatherings and will hold about 32 picnic tables.

The construction cost estimate for the 'upgraded' shelters, including removal of existing shelters, is \$199,000, based on 2016 construction.

SHELTER #16? SHELTER 17?



We recommend that Shelter 16 be removed and the site restored.

SHELTER #18

This shelter receives heavy use and is in need of significant repair. We recommend replacing this shelter with an 'upgraded' shelter.

JOHN GRANT SHELTER



This shelter is well-located to serve the fishing area. It is newer than the other shelters and is in better overall condition. We recommend replacing the concrete pad near the grille, installing electric service, and scheduling roof replacement.

CONCESSION STAND



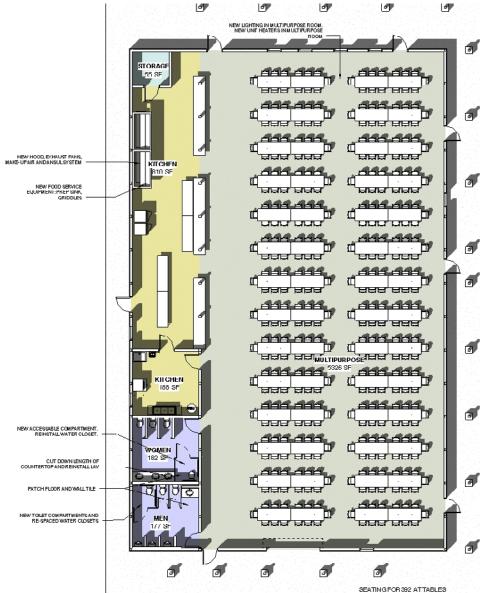
This older building matches the other buildings at the beach area, and reminds park users of Bradys Run's history. If the beach area buildings are rehabilitated, this building should also be rehabilitated as a concession stand. It forms the end of the play area at a heavily used portion of the park.

LODGE



The Lodge is used frequently and hosts the Maple Festival event every Spring. Parks staff have replaced the exterior siding, added stone to the lower part of the exterior walls, added pine paneling to the interior, insulated the exterior walls, constructed toilet rooms and a dishwashing room, and built an arched stone wall at the serving line. Kitchen equipment consists of work tables, a triple-bowl sink, icemaker, exhaust hood and refrigerators. During the Maple Festival, volunteers bring in a portable sink, and use three large coffee urns and an additional water heater. The building has several unit heaters in the multipurpose room and baseboard heat in rooms containing plumbing. The toilet rooms are newer but do not comply fully with ADA.

We recommend that the toilet rooms be reconfigured to provide an accessible stall in each. In the women's room, the existing oversized stall will be enlarged. In the men's room, the line of water closets will be respaced. The renovated



toilet rooms will accommodate 300 women and 450 men, more than the planned capacity of the multipurpose room. Finish materials will be repaired, and new lighting installed in the multipurpose room to reduce glare, brighten the space, and improve energy efficiency.

We recommend that additional food service equipment (prep sink, griddles) be installed, to reduce reliance on temporary equipment. This would allow this kitchen to serve other events more easily.

If increased winter use is contemplated, more unit heaters could be installed for occupant comfort. While insulating the roof is usually desirable if a building is heated, payback in energy savings would be lengthy unless the building is occupied more often during the winter months. New lighting that reduces glare will improve the aesthetics of the space. Renovation costs for Brady's Run Lodge are estimated at \$209,000, based on 2016 construction.

CONCESSIONS AND LIFEGUARD BUILDINGS



BATHHOUSE



These buildings are un-used. Lack of park utility infrastructure limits the ability to lease these to a concessionaire. We recommend that they be stabilized and maintained until a compatible use can be identified and sewage is available.

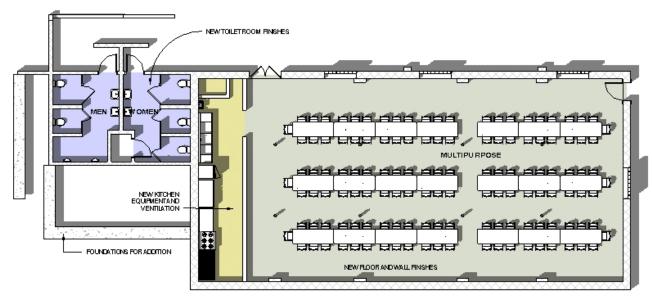
SOFTBALL/BASEBALL COMPLEX TOILETS



Upgrade to make useable

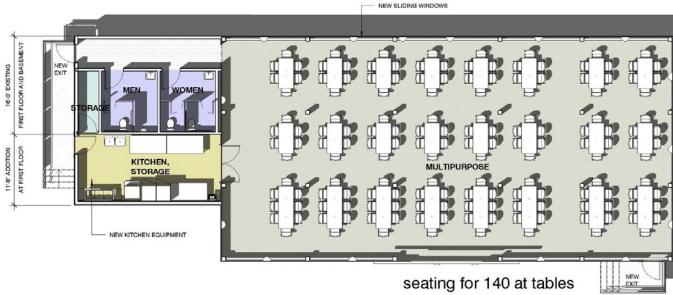
PROPOSED BUILDING CHANGES- OLD ECONOMY PARK

BARN



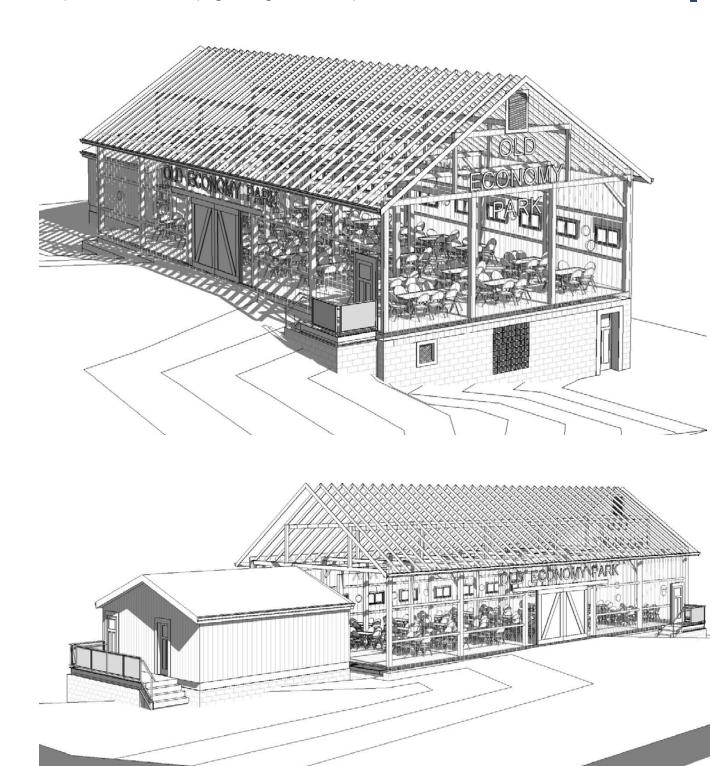
The lower level of the barn seats about 130 at tables. The multipurpose room has a good ceiling height, and is well-lit from glass block windows. Existing finishes are a concrete floor and painted concrete block walls. We recommend routine repainting of the walls, and installing a new vinyl tile floor to improve cleanliness and appearance. The existing kitchen area provides a prep sink, griddle, range, refrigerator, prep tables and an exhaust hood. We recommend that a hand sink and dish wash sink be added, and that the existing hood be replaced with a Class 1 hood. This will permit a wider variety of food to be prepared or reheated safely in this kitchen. The space currently has unit heaters, and we recommend that these be retained and supplemented if increased winter use is experienced.

The existing toilet rooms on the lower level provide capacity for 225 women and 300 men, more than the planned capacity of the lower level multipurpose room. Because they are open when the lower level is in use, these toilet rooms also have capacity to serve other users of the park. The layout of these rooms generally meets ADA requirements. We recommend that the finishes and lighting be upgraded to provide more cleanability and an appearance that matches the lower level.



The upper level of the barn is presently unfinished storage space. The existing floor structure provides adequate live load capacity for Assembly uses, so we recommend that it be renovated into a three-season event and gathering space. The finished floor is in poor condition; we recommend that it be replaced with new wood flooring, using the existing floor

joists and steel beams below. The existing timber barn frame will be cleaned, and new lighting installed. The exterior will be painted. The existing windows are in poor condition; we recommend replacement with operating windows. This multipurpose room provides seating for 140 at tables and double that in chairs-only. It will be suitable for parties, receptions, lectures, nature programming, summer camps, etc.



To support these uses, we are illustrating replacing the upper level of the small wing to the left of the barn (above the lower level toilet rooms). This will be a wood-framed structure with insulated walls and roof, with siding to coordinate

with the barn. This provides toilet rooms for 150 women and 150 men. There is a small kitchen to support a catering operation, with sinks, refrigeration, icemaker and work tables. There is a storage room for tables and chairs, and those may also be stored in the kitchen. This level of this wing will be heated and cooled.



The capacity of the upper level necessitates at least two means of egress, so new exits are illustrated. Of course, the barn doors will frequently be open when this space is in use.

Renovation costs for the barn are estimated at \$502,000 based on 2016 construction.

All estimates provided are based on 2016 construction and should be escalated 3% annually to the mid-point of actual construction. Estimates include site, general, electrical, mechanical and plumbing construction but do not include furniture or food service equipment. See the detailed estimate in the appendix for more information.



Moshier Studio

Beaver County Recreation Center

Schematic Design PhaseJuly 15, 2016

Crawford Consulting Services, Inc.
239 Highland Avenue
East Pittsburgh, PA 15112
P: (412) 823-0400
www.crawfordconsultingservices.com

Quality · Credibility · Relationships · Team · Accountability





PROJECT INFORMATION

Moshier Studio Designer

Estimator Andre Maldonado, AVS

Date of Report **JULY 2016 Estimate Software** Winest

Currency **US Dollars**

II. PROJECT BACKGROUND

Project for minor renovation Brady's Lodge and the Old Economy Barn with small addition, and add two pavilions for the Beaver County Recreation Center.

III. **ESTIMATING METHODOLOGY**

This cost estimate was prepared in accordance with AACE® International Recommended Practice No. 18R-97 Cost Estimate Classification System, INSERT ANY ADDITIONAL REFERENCES AS INDICATED IN SECTION VI. By Public Law 95-269, CRAWFORD's estimates are consistent with the best estimating practices of the construction industry, FAR 36.203, and are current, accurate, and complete. They reflect the expected cost to the Government to perform the work by contract and include all reasonable costs which a prudent, experienced, and well-equipped contractor might anticipate and include in their bid.

This cost estimate is consistent with a Class 4 estimate based on the Maturity Level of Project Definition Deliverables as expressed as a percentage of complete definition. The end usage can be used for study or feasibility and includes equipment factored and parametric models. The expected accuracy range is L: -15% to -30%; H: +20% - + 50% depending on the construction complexity of the project, appropriate reference information and other risks (after inclusion of an appropriate contingency determination).

This estimate has been developed based on latest design data:

- Bradys Run Lodge SD PRICING 07.13.2016
- Old Economy Barn SD PRICING 7.11.2016

IV. **MARK-UPS:**

General Conditions / Onsite Field

10% Personnel

General Contractor Home Office Overhead 5%

> Bonds and Insurance 1.5%

General Contractors Risk/Profit 8%

> Estimate Date July 15, 2016

Escalation for Current Market Conditions 1.5% Design/Estimating Contingency 20%

Sales Tax 6%





EXCLUSIONS:

- Excludes hazardous remediation
- Excludes FF&E
- Excludes premium and overtime hours

ESTIMATE TRACKING:

PHASE	Submission Date	Total Cost (PA)
Schematic Design	July 15, 2016	\$ 1,002,226.69

ESTIMATE QUALITY ASSURANCE:

Crawford Consulting Services, Inc. uses a systematic process that involves a three-tiered quality approach. For the first tier, our discipline specific estimators perform a standard quality control check of their own work including but not limited to: quantity take-offs, material cost notation, and design document reference. Each section of the current working estimate then undergoes a series of quality audits starting with qualified senior estimators trained and knowledgeable in project requirements checking for errors at a discipline specific level. During the second tier our estimate is reviewed by the Project Manager for overall scope & cost. Finally, during our third tier, an independent peer review is conducted by a Crawford Project Manager not associated with the project as a quality controlled project closeout process is completed.

At Crawford Consulting Services, Inc. we are committed to quality. Our objective is to satisfy customers by reliably delivering first time quality and exceptional performance. We manage our own quality so that our clients do not have to. A key indicator of our achievement is the finding by our client of defect free results without the need for corrections.

CRAWFORD's utilizes best practices and OMB's Circular No. A-94 for validating our estimates through four characteristics of a high-quality, reliable cost estimate. It is well-documented, comprehensive, accurate, and credible.

ESTIMATING TEAM:

Crawford Consulting Services, Inc.

239 Highland Avenue East Pittsburgh, PA 15112 Phone: 412.823.0400

www.crawfordconsultingservices.com

Project Manager (POC): Andre Maldonado

Architectural Estimator(s): Tim Klosky / Andre Maldonado

Civil Estimator(s): N/A

Structural/Exterior Estimator(s): Mark Wagner

Mechanical Estimator(s): Charles Leah Electrical Estimator(s): Matt Messina Plumbing Estimator(s): Brian Antonucci





V. ATTACHMENTS

1. Detailed Estimate

VI. REFERENCES

1. AACE® International Recommended Practice No. 18R-97 Cost Estimate Classification System

Project Name Beaver County Recreation Center

Due Date 7-15-16

Client Moshier Studio

Contact Cherie Moshier

Address 3485 Butler Street, Suite 102

Pittsburgh PA 15201

Country United States

Phone 412-361-5302

E-mail Cherie@moshierstudio.com

Alternate Activator Mode Selectable

Active Alternates Old Economy Barn, Pavilion Shelter,

Upgraded Pavilion Shelter, Bradys Run Lodge

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Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand
Old Economy Barn	01 General	02	02300	02300	Old Economy Barn Of General Site Construction Earthwork						
Old Economy Barn	01 General	0.5	02300	02310100 02310100 02310100	Rough/Fine Grading, including seeding Finish Grading Total	125.0 sqyd		1.12	1.12	2.23	278.75 278.75
			02300		Earthwork Total						278.75
		02			Site Construction Total						278.75
		03	03050	03050	Concrete Basic Concrete Materials & Methods Concrete In Place						
Old Economy Barr Old Economy Barr Old Economy Barr Old Economy Barr Old Economy Barr	01 General 01 General 01 General 01 General 01 General	03 03 03 03 03 03 03 03 03 03 03 03 03 0	03050 03050 03050 03050 03050	03310240 03310240 03310240 03310240 03310240	Continuous Concrete Footer 4" Corrugated Plastic Foundation Drain Foundation Wall Insulation Foundation Wall Many www.WWF Reinforcing Concrete Stair Risers (Cast On Ground)	8.0 cuyd 59.0 Inft 149.0 sqft 110.0 sqft 6.0 each	199.60 12.55 1.10 4.36 51.33	2.90 1.61 0.69 2.73	0.70	334.91 14.42 1.79 7.09 152.83	2,679.28 850.78 266.71 779.90 916.98
			03050		Concrete In Place Total Basin Concrete Materials & Methods Total						5,493.65
		03			Concrete Total						5,493.65
		04		04	Masonry						
			04200	04200	Masony Units Concrete Block						
Old Economy Barn	01 General	04	04200	04220210	8" CMU Foundation Wall, Fully-Grouted, Reinforced, including	140.0 sqft	5.82	7.70	0.13	13.65	1,911.00
Old Economy Bam	01 General	40	04200	04220210	8" CMU Retaining Wall, Fully-Grouted, Reinforced Concrete Block Total	342.0 sqft	5.35	7.08	0.12	12.54	4,288.68 6,199.68
			04200		Masonry Units Total						6,199.68
		04			Masonry Total						6,199.68
		05	02100	05 05100 05120440	Metals Structural Metal Framing Lightweight Framing						
Old Economy Barn Old Economy Barn	01 General 01 General	05	05100	05120440 05120440 05120440	Metal Decking Walkway Structural Angle at deck support Lightweight Framing Total	85.0 sqft 21.0 Inft	1.09	12.54		32.54	151.30 683.34 834.64
			02100		Structural Metal Framing Total						834.64
			02200		Metal Fabrications Railing, Pipe						
Old Economy Barn	01 General 01 General	05	05500	05520700 05520700 05520700	Railing, pipe, steel, wall rail, galvanized, 1-1/2" dia, shop fabricated Metal Pipe Railing, Mesh Infill, straight & sloped, 1-1/2" Dia Railing, Pipe Total	6.0 Inft 46.0 Inft	21.63 59.61	13.56		35.19 97.00	211.14 4,462.00 4,673.14
			02200		Metal Fabrications Total						4,673.14
		05			Metals Total						5,507.78
7/18/2016								Cra	wford Co	Crawford Consulting Services	rvices

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Old Economy Barn 01 General			Section	Description	Takeoff Quantity Unit	Unit Price	Unit Price	Unit Price	Total \$/Unit	Grand Total
01 General		06100	06 06100	Wood & Plastics Rough Carpentry						
01 General	90	06100	06110505 06110505 06110505	Framing, Beams & Girders Roof Truss, metal plate connected Floor Joist	750.0 sqft 200.0 Inft	1.29	3.11		3.33	2,497.50
	90	06100	06110505 06110555 06110555	Framing, Boars & Girders Total Framing, Roofs Wood framing, roofs, fascia boards, 10"	80.0 Inft	5.42	1.65		7.07	3,511.50
	90	06100	06110555 06160800 06160800 06160800	Framing, Roofs Total Sheathing Sheathing, plywood on roof, CDX, 5/8" thick, pneumatic nailed Sheathing Total	750.0 sqft	0.72	1.14		1.86	1,395.00 1,395.00
Old Economy Barn 01 General	90	06100		Subfloor Subfloors, plywcod, CDX, 3/4" thick, pneumatic nailed Subfloor Total	272.0 sqft	0.91	1.45	_	2.36	641.92 641.92
		06100		Rough Carpentry Total						6,114.02
Old Economy Barn 01 General Old Economy Barn 01 General Old Economy Barn 01 General	90	06200 06200 06200 06200	06250200 06250200 06250200 06250200 06250200 06250200	Finish Carpentry Paneling, Hardboard Wood, T&G Siding Wood, 2'x8" stud framing Batts Insulation Paneling, Hardboard Total	454.0 sqft 454.0 sqft 454.0 sqft	1.72 0.78 0.37	2.38 1.09 0.52	\mathbb{H}	4.10 1.87 0.89	1,861.40 848.98 404.06 3,114.44
	90	06200		Finish Carpentry Total Wood & Plastics Total						3,114.44
Old Economy Bam 01 General	70	07200	07 07200 07260100 07260100 07260100	Thermal & Moisture Protection Thermal Protection Building Paper Ice and Water Shield Building Paper Total	256.0 sqft	0.24	0.08	-	0.32	81.92 81.92
		07200	07300	Thermal Protection Total Shingles. Roof Tiles And Roof Coverings						81.92
Old Economy Barn 01 General Old Economy Barn 01 General	07		8 0 0 <mark>8</mark>	Asphalt Shingles Asphalt Shingles, standard strip, 30 year Asphalt Shingles, #30 felt underlayment Asphalt Shingles #30 felt underlayment	7.5 sq 7.5 sq	97.15	108.44	_	19.21	1,541.93 144.07 1,686.00
		07300		Shingles, Roof Tiles And Roof Coverings Total						1,686.00
Old Economy Barn 01 General	07	07700	07700 07710400 07710400 07710400	Roof Specialties And Accessories Downspouts Aluminum downspouts, enameled, 3" x 4", .024" thick Downspouts Total	30.0 Inft	3.62	3.75		7.37	221.10
Old Economy Bam 01 General 11 01 October 12 13 13 13 13 13 13 13 13 13 13 13 13 13		07700	07710650 07710650 07710650	07710650 Gutters. (07710650 Aluminum gutters, stock units, enameled, 5" box, .027" thick 07710650 Authors of Courters Total	49.0 Inft	3.30	5.39	<u> </u>	9 869 425.81	425.81

Center
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Beaver

Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand Total
			00220		Roof Specialties And Accessories Total						646.91
		20			Thermal & Moisture Protection Total						2,414.83
		80	08050	08050	Doors & Windows Basic Door And Wildow Materials And Methods						
Old Economy Barn	01 General	80	08020		Selective Definition, Windows Remove Window Openings Selective Demolition, Windows Total	100.0 sqft		2.00		5.00	500.00
			08020		Basic Door And Window Materials And Methods Total						500.00
Old Economy Barn	01 General	80	08200	08200 08210900 08210900	Wood And Plastic Doors Wood Door, Architectu Single Wood Doors, Includes Frame, Hardware and Finish	3.0 each	538.48	80.00		618.48	1,855.44
Old Economy Barn	01 General	80	08200	08210900 08210900	Double Wood Doors, Includes Frame, Hardware and Finish Wood Door, Architectu Total	1.0 each	986.36	38.00		1,024.36	1,024.36
Old Economy Barn	01 General	80	08200	08210930 08210930 08210930	Wood Doors, Residential Exterior Wood Door, Single, Flush w/ Narrow Lite, 3'x7' Wood Doors, Residential Total	3.0 each	1,405.03	219.28		1,624.31	4,872.93 4,872.93
			08200		Wood And Plastic Doors Total						7,752.73
			08200	08500	Windows Siding Windows						
Old Economy Barn	01 General	80	08200	08550750 08550750	Sliding Windows Sliding Window Total	100.0 sqft	43.01	1.99		45.00	4,500.00
			08200		Windows Total						4,500.00
		80			Doors & Windows Total						12,752.73
		60	09060	09 09050 09060120	Finishes Basic Material Finishes And Methods Selective Demolition, Flooring						
Old Economy Barn	01 General	60	03060	09060120	Demo Wood Flooring Selective Demolition, Flooring Total	3,078.0 sqft		1.38		1.38	4,247.64
			03060		Basic Material Finishes And Methods Total						4,247.64
			09200	09200	Plaster & Gypsum Board Partition Wall						
Old Economy Barn Old Economy Barn	01 General 01 General	60	09200	09260100 09260100 09260100	1 Sided GWB Partitions 2 Sided GWB Partitions Partition Wall Total	760.0 sqft 980.0 sqft	1.20	3.02		5.24	3,207.20 5,135.20 8,342.40
			09200		Plaster & Gypsum Board Total						8,342.40
			00300	09300	Tile Ceramic Tile						
Old Economy Barn Old Economy Barn Old Economy Barn	01 General 01 General 01 General	60	09300 09300 09300	09310100 09310100 09310100 09310100	Ceramic Tile Base Ceramic Wall Tile Ceramic Wall Tile	520.0 sqft 260.0 Inft 1,342.0 sqft	7.17 4.73 4.75	3.13 6.40 5.32		10.30	5,356.00 2,893.80 13,513.94 21,763.74
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Beaver

Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit To Price \$/U	Total Grand \$/Unit Total
			00300		Tile Total					21,763.74
			00260	09500	Ceilings Suspanded Ceilings Complete					
Old Economy Barn	01 General	60	00260	09510760	ACT Ceilings	994.0 sqft	2.78	1.85	4	4.63 4,602.22
			09500		Collings Total					4 602 22
					36-100					, t
			00960	09600 09648100	Flooring Wood					
Old Economy Barn	01 General	60	00960	09648100 09648100	Wood Flooring Wood Total	3,086.0 sqft	8.63	5.34	13	13.97 43,111.42 43,111.42
			00960		Flooring Total					43,111.42
			00660	09900	Paints & Coatings					
Old Economy Barn	01 General	60	00660	09910700	Paint Barn Siding Siding Exterior Total	4,070.0 sqft	0.84	2.16	3	3.00 12,210.00 12,210.00
L		3	0000	09910920	Walls And Ceilings, Interior					
Old Economy Barn	01 General	<u>80</u>	00880	09910920 09910920	Paint Walls Walls And Ceilings, Interior Total	1,710.0 sqft	0.24	0.62	5	0.86 1,470.60 1,470.60
Old Economy Barn	01 General	60	00660	09990910 09990910	Surface Preparation, Interior Wash Interior Walls	4,000.0 sqft		0.50	0	0.50 2,000.00
				09990910	Surface Preparation, Interior Total					2,000.00
			00660		Paints & Coatings Total					15,680.60
		60			Finishes Total					97,748.02
		10		10	Specialties					
			10800	10800	Tollet/Bath/Laundry Accessories Commercial Tollet Accessories					
Old Economy Barn	01 General	10	10800	10810100	Regular Toilet Partitions		866.70	179.82	1,046	
Old Economy Barn	01 General	10	10800	10810100	ADA TOILET PARTITIONS Toilet Tissue Dispensers	8.0 each	25.15	18.73	43.88	351.04
Old Economy Barn	01 General	10	10800	10810100	24" Grabs Bars	2.0 each	31.03	22.48	53	
Old Economy Barn	01 General	10	10800	10810100	36" Grab Bars Mirrors	2.0 each	252.52	22.48	63	
Old Economy Barn	01 General	10	10800	10810100	Soap Dispensers	6.0 each	49.76	22.48	72.24	
Old Economy Barn	01 General	9 9	10800	10810100	Paper Towel / Waste Receptacles Sanifary Nankin Dispensers	4.0 each	417.30	56.20	473	
Old Economy Barn	01 General	10	10800	10810100	Sanitary Napkin Disposals.	5.0 each	34.24	47.32	81	.56 407.80
				10810100	Commercial Toilet Accessories Total					15,327.16
			10800		Tollet/Bath/Laundry Accessories Total					15,327.16
		10			Specialties Total					15,327.16
	01 General				01 General Total	le le				154,951.06
	02 HVAC	-		£	02 HVAC Furinment					
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Alternate		Division	Major Section	Minor Section		Takeoff	Mat Unit	Labor Unit	Equip Unit	Total	Grand
Name	Location	Code	Code	Code	Description	Quantity Unit	Price	Price	Price	\$/Unit	Total
			11400	11400	Food Service Equipment						
Old Economy Barn	02 HVAC	11	11400	11425110	Node a vernitation Equipment. Vent hood, commercial kitchen equipment, wall canopy with fire	8.0 LF	1,300.00	49.09	H	1,349.09	10,792.72
	-	-	_	11425110	Hood & Ventilation Equipment Total	- -	-	-	-	-	10,792.72
			11400		Food Service Equipment Total						10,792.72
		11			Equipment Total						10,792.72
		15		15	Mechanical						
			15050	15050	Basic Materials & Methods						
Old Economy Barn	02 HVAC	15	15050	15080200	Insulation, ductworth blanket type, fiberglass, flexible, FSK vapor barrier wrap. 75 lb, density. 1-1/2" thick	310.0 sqft	0.19	1.94		2.13	660.30
				15080200	Duct Insulation Total						660.30
			15050		Basic Materials & Methods Total						660.30
			15700	15700	Heating/Ventilating/Air Conditioning Equipment						
Old Economy Barn	02 HVAC	15	15700	15720100	Kitchen Make Up Air Unit Air Handling Unit Air Handling Unit Total	1.0 each	9,125.00	1,325.00		10,450.00	10,450.00
Old Economy Barn	02 HVAC	15	15700	15760250 15760250	Electric Heating Electric heating, wall heaters with fan, commercial, 4000 watt	6.0 each	283.00	135.00		418.00	2,508.00
				15760250	Electric Heating Total						2,508.00
			15700		Heating/Ventilating/Air Conditioning Equipment Total						12,958.00
			15800	15800	Air Distribution Metal Ductwork						
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, fabricated rectangular, galvanized steel, 200 to 500 lb., includes fiftings, loins, supports and allowance for a flexible connection, excludes insulation	900.0 lb	09:0	41.14		4.74	2,370.00
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, hood transition, flanged or unflanged, 16"	1.0 each	89.50	62.50		152.00	152.00
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, wall guide assembly, 16"	1.0 each	160.00	51.00		211.00	211.00
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, plate support assembly. 16"	1.0 each	190.00	71.50		261.50	261.50
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, cleanout T cap, 16"	1.0 each	250.00	46.00		296.00	296.00
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, fan adapter. 16"	1.0 each	515.00	65.50		580.50	580.50
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, 45< elbow, 16"	2.0 each	290.00	92.00		647.00	1,294.00
Old Economy Barn	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, straight, 16"	24.0 Inft	132.00	28.50		160.50	3,852.00
				15810100	Metal Ductwork Total						9,017.00
				15830100	Fans						
Old Economy Barn	02 HVAC	15	15800	15830100	Fans, roof exhauster, centrifugal, aluminum housing, bird screen, back draft damper, belt drive, 600 CFM	1.0 each	1,125.00	164.00		1,289.00	1,289.00
Old Economy Barn	02 HVAC	15	15800	15830100	Fans, roof mounted kitchen exhaust, aluminum, centrifugal, direct drive, 2 speed, temperature to 200Deg.F, 3/4 H.P., 15"	1.0 each	870.00	167.00		1,037.00	1,037.00
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Alternate	-	Division	Major Section	Minor Section	Post and deligner	Takeoff	Mat Unit	Labor Unit	Equip Unit	Total	Grand
Name	Location	anon	anoo	anoo	Description	Qualitity Offic	a)	3	LICE	∌/OIIIC	Ioral
				15830100	Fans Total						2,326.00
				15850700	Registers						
Old Economy Barn	02 HVAC	15	15800	15850700	Register, air return, ceiling or wall, fixed face blades, anodized aliminium 45 Den 6" x 8" inclindes adii istable onnosed blade damper	1.0 each	36.50	15.10		51.60	51.60
Old Economy Barn	02 HVAC	15	15800	15850700	Register, air retum, ceiling or wall, fixed face blades, anodized aluminum, 45 Deg., 12" x 12", includes adjustable opposed blade	6.0 each	26.00	20.00		76.00	456.00
	_			15850700	Registers Total	-			-	-	507.60
			15800		Air Distribution Total						11,850.60
			15950	15950	Testing/Adjusting/Balancing						
Old Economy Barn	02 HVAC	15	15950	15955100	Balancing, Ani Balancing, air conditioning equipment, supply, return, exhaust, registers and diffusers, variable volume boxes, (Subcontractor's quote including material & labor)	24.0 hours				84.21	2,021.04
				15955100	Balancing, Air Total					-	2,021.04
			15950		Testing/Adjusting/Balancing Total						2,021.04
		15			Mechanical Total						27,489.94
	02 HVAC				02 HVAC Total						38,282.66
	03 Plumbing and Fire Protection				03 Plumbing and Fire Protection						
		15		15	Mechanical						
			15050	15080600	Basic Materials & Methods Piping Ingulation						
Old Economy Barn	03 Plumbing and Fire Protection	15	15050	15080600	Pipe insulation, fiberglass with ASJ, 1" wall, 1/2" pipe size	120.0 Inft	0.89	2.59		3.48	417.60
Old Economy Barn	03 Plumbing and Fire Protection	15	15050	15080600	Pipe insulation, fiberglass with ASJ, 1" wall, 3/4" pipe size	80.0 Inft	26.0	2.70		3.67	293.60
Old Economy Barn	03 Plumbing and Fire Protection	15	15050	15080600	Pipe insulation, fiberglass with ASJ, 1" wall, 1" pipe size	20.0 Inft	1.04	2.82		3.86	77.20
				15080600	Piping Insulation Total	-			_	_	788.40
			15050		Basic Materials & Methods Total						788.40
			15100	15100	Building Services Piping						
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107320	ripp, Cast Iron 1.5" Cast Iron Sanitary Pipe	40.0 Inft	7.05	12.15		19.20	768.12
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107320	2" Cast Iron Sanitary Pipe	20.0 Inft	7.23	14.86		22.09	441.86
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107320	4" Cast Iron Sanitary Pipe	40.0 Inft	17.39	22.78		40.17	1,606.97
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107320	1.5" Cast Iron Vent Pipe	60.0 Inft	7.05	12.15		19.20	1,152.18
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107320	2" Cast Iron Vent Pipe	40.0 Inft	7.23	14.86		22.09	883.72
				15107320	Pipe, Cast Iron Total						4,852.85
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Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit	Total \$/Unit	Grand
Old Economy Barn	03 Plumbing and Fire Protection	15		15107360	Connect to existing cast iron pipe 2"	1.0 each	88.62	52.00		140.62	140.62
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107360	Connect to existing cast iron pipe 4"	1.0 each	107.97	85.55		193.52	193.52
				15107360	Pipe Fittings, Cast Iron, Total	-			_	_	334.14
				15107420	Pipe, Copper						
Old Economy Barn	03 Plumbing and Fire Protection	12	15100	15107420	1/2" Copper Domestic Cold Water Pipe	60.0 Inft	5.74	6.34		12.08	724.72
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107420	3/4" Copper Domestic Cold Water Pipe	20.0 Inft	9.45	6.53		15.98	319.50
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107420	1" Copper Domestic Cold Water Pipe	20.0 Inft	12.06	66.9		19.05	381.09
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107420	1/2" Copper Domestic Hot Water Pipe	60.0 Inft	5.74	6.34		12.08	724.72
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107420	3/4" Copper Domestic Hot Water Recirculation Pipe	60.0 Inft	9.45	6.53		15.98	958.50
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107420	1/2" Copper Domestic Trap Primer Pipe	20.0 Inft	5.74	6.34		12.08	241.57
				15107420	Pipe, Copper Total	-	-	-		-	3,350.11
				15107460	Pipe Fittings, Copper,						
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107460	Connect to existing copper pipe 3/4"	2.0 each	40.78	11.70		52.48	104.96
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15107460	Connect to existing copper pipe 1-1/2"	1.0 each	61.17	76.50		137.67	137.67
				15107460	Pipe Fittings, Copper, Total	-				_	242.63
				15120370	Flexible Metal Hose						
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15120370	loe Machine Connection	2.0 each	25.68	25.76		51.44	102.88
	-			15120370	Flexible Metal Hose Total		-	-	_	-	102.88
				15150200	Cleanouts						
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15150200	Cleanout, wall type, square smooth cover, over wall frame, 2" pipe size	1.0 each	197.00	26.50		223.50	223.50
Old Economy Barn	03 Plumbing and Fire Protection	15	15100	15150200	Cleanout, wall type, square smooth cover, over wall frame, 4" pipe size	1.0 each	233.00	37.50		270.50	270.50
				15150200	Cleanouts Total						494.00
Old Economy Barn	03 Plumbing and	15	15100	15150300 15150300	Floor And Area Drains Floor Drain 4" - NB Top - wTrap Primer Connection	2.0 each	359.00	84.05		443.05	886.10
	Fire Protection	_	_	15150300	Floor And Area Drains Total				-	-	886.10
			15100		Building Services Piping Total						10,262.71
			15400	15400	Plumbing Fixtures & Equipment						
Old Economy Barn	03 Plumbing and Fire Protection	15	15400	15410300	Faucets/fittings, flush valve, automatic flush sensor and operator for urnals	1.0 each	405.00	46.50		451.50	451.50
				15410300	Faucets/Fittings Total		-			-	451.50
				15411700	Urinals						
Old Economy Barn	03 Plumbing and Fire Protection	15	15400	15411700	Urinal, wall hung, vitreous china, with hanger	1.0 each	340.00	224.00		564.00	564.00
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Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand
Old Economy Barn	03 Plumbing and Fire Protection	15	15400	15411700	Urinal, wall hung, rough-in, supply, waste and vent	1.0 each	201.00	238.00		439.00	439.00
				15411700	Urinals Total	-	_		-	-	1,003.00
Old Economy Barn	03 Dimbing and	1,5	15400	15418450	Lavatories Lavatorus Mail Mauret Vitranus China - Complete - Induides Sensor	does 0.0	1 160 00	562 00	-	1 722 00	3 444 00
	Fire Protection	2	2		Faucet - Rough-In	0.5	7, 100	202.00		1,1 25.00	0
				15418450	Lavatories Total						3,444.00
Old Economy Barn	03 Plumbing and	15	15400	15418600	Sinks Sink - Kitchen - Double Bowl - SS - Complete - Includes Faucet, Drain,	1.0 each	996.00	475.00	ŀ	1,471.00	1,471.00
Old Economy Barn	Fire Protection 03 Plumbing and	15	15400	15418600	and Rough In Sink- Kitchen - Hand Sink - SS - Includes Faucet, Drain	1.0 each	302.00	96.00		398.00	398.00
Old Economy Barn	Fire Protection 03 Plumbing and	15	15400	15418600	Hand sink, rough-in, supply, waste and vent	1.0 each	196.00	315.00		511.00	511.00
				15418600	Sinks Total						2,380.00
				15418900	Water Closets						
Old Economy Barn	03 Plumbing and Fire Protection	15	15400		Water Closet - Wall Hung - Complete - Includes Sensor Flush Valve, Rough-In, Heavy Duty Carrier	3.0 each	1,800.00	249.00		2,349.00	7,047.00
				15418900	Water Closets Total	each					7,047.00
			15400		Plumbing Fixtures & Equipment Total						14,325.50
			15950	15950	Testing/Adjusting/Balancing						
Old Economy Barn	03 Plumbing and Fire Protection	15	15950	15955900	Barancing, water Testing and Cleaning Plumbing System	8.0 hour	r	46.70	H	46.70	373.60
				15955900	Balancing, Water Total	-				_	373.60
			15950		Testing/Adjusting/Balancing Total						373.60
		15			Mechanical Total						25,750.21
	03 Plumbing and Fire Protection				03 Plumbing and Fire Protection Total						25,750.21
	04 Electrical				04 Electrical						
		15	15800	15 15800 15830400	Mechanical Month Distribution						
Old Economy Barn	04 Electrical	15	15800		Fans, paddle blade air circulator, industrial grade, reversible, a blade, 7600 CFM, includes, 3 sneed switch	15.0 EA	140.00	167.00		307.00	4,605.00
				15830100	Fans Total						4,605.00
			15800		Air Distribution Total						4,605.00
		15			Mechanical Total						4,605.00
		16	16050	16050	Electrical Basic Electrical Materials & Methods Frace Electrical Materials & Methods						
Old Economy Barn Old Economy Barn	04 Electrical 04 Electrical	16	16050	16055300 16055300 16055300	Demoirtion Temporary light and power Electrical Demoirtion Total	5,000.0 sqft 5,000.0	0.90	0.60		1.50	7,500.00 3,000.00 10,500.00
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Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand Total
			16050		Basic Electrical Materials & Methods Total						10,500.00
Old Economy Barn	04 Electrical	16	1 6100	16100 13720065 13720065	Wiring Methods Detection Systems, Fire Alarm allowance Detection Systems Total	2,549.0 sqft	1.66	0.89		2.55	6,499.95
Old Economy Barn Old Economy Barn	04 Electrical 04 Electrical	16	16100	16120900 16120900 16120900 16120900		2,549.0 sqft 2,549.0 sqft	1.68	1.12		2.80	7,137.20 3,568.60 10,705.80
Old Economy Barn	04 Electrical	16	16100	16140910 16140910	Wiring Devices GFI receptacle, WP	4.0 each	60.61	50.03	_	110.64	442.54
Old Economy Barn	04 Electrical 04 Electrical 04 Electrical 04 Electrical 04 Electrical	10 10 10 10 10 10 10 10 10 10 10 10 10 1	16100 16100 16100 16100	16140910 16140910 16140910 16140910	Toggle switch, quiet type, single pole, 20 amp Toggle switch, quiet type, single pole, 20 amp, with Occupancy Sensor Dimmer switch, incardescent, 1 pole, 120 volt Duplex receptacle, grounded, 120 volt, 20 amp Duplex receptacle, ground fault interrupting, 20 amp	13.0 each 2.0 each each 49.0 each 8.0 each	14.72 98.75 137.12 18.07 46.62	57.51 101.43 72.30 57.51 57.51		72.23 200.18 209.42 75.58 104.13	938.99 400.36 3,703.42 833.04
			16100	16140910	Wiring Devices Total Wiring Methods Total						6,318.35
			16400	16400	Low-Voltage Distribution						
Old Economy Barn	04 Electrical	16	16400	16440720 16440720	Faristicatus (Commercial Use) Distribution Equipment (Interior) Panelboards (Commercial Use) Total	2,549.0 sqft	3.44	1.08	-	4.52	11,521.48
			16400		Low-Voltage Distribution Total						11,521.48
Old Economy Barn	04 Electrical	16	16500 16500	16500 16510440 16510440	Lighting Interior Lighting Fixtures 2x2 indirect/direct LED. (Fixture H2E)		250.00	52.65		302.65	4,539.75
Old Economy Barn Old Economy Barn	04 Electrical 04 Electrical	16	16500	16510440	LED Linear Strip Fixture LED fixture, interior, surface mounted, acryl lens, 1' W x 4' L	176.0 Inft 41.0 each	120.00	62.42		241.17	22,098.56
Old Economy Barn	04 Electrical 04 Electrical	16	16500	16510440	LED ixture, interior, mirror light, actylic enclosure LED fixture, Exterior, wall mount light, acrylic enclosure I FD fixture interior acryl lans ord races califor mounted 2° W x 4' I	8.0 each	256.00	62.42		318.42	2,547.36
		2		16510440	Interior Lighting Fixtures Total			8	-	10000	51,870.90
Old Economy Barn	04 Electrical	16	16500	16530320 16530320	Exit And Emergency Lig Emergency light units, lead battery operated, twin sealed beam light, 25 W 6 V aach	12.0 EA	129.00	91.00		220.00	2,640.00
Old Economy Barn	04 Electrical	16	16500	16530320	Emergency light units, additional remote mount, sealed beam, 25 W 6	6.0 EA	27.50	13.65		41.15	246.90
Old Economy Barn	04 Electrical	16	16500	16530320	Exit lighting, L.E.D. standard, ceiling or wall mount Exit And Emergency Lig Total	7.0 each	117.95	62.42		180.37	1,262.59
			16500		Lighting Total						56,020.39
		16			Electrical Total						101,565.97
	04 Electrical				04 Electrical Total						106,170.97
Old Economy Barn					Old Economy Barn Total						325,154.91

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Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand
Bradys Run Lodge	01 General				Bradys Run Lodge 01 General						
		90	06400	06	Wood & Plastics Architectural Woodwork						
				06415100	Counter Top						
Bradys Run Lodge	01 General	90	06400	06415100	Cut and Reinstall Countertops Counter Top Total	10.0 Inft		47.30		47.30	473.00 473.00
			06400		Architectural Woodwork Total						473.00
		90			Wood & Plastics Total						473.00
		60		60	Finishes						
			09300	09300	Tile Ceramic Tile	,					
Bradys Run Lodge	01 General	60	00300	09310100	Patch Ceramic Tile Floors Ceramic Tile Total	120.0 sqft	7.17	3.13		10.30	1,236.00
			09300		Tile Total						1,236.00
		60			Finishes Total						1,236.00
		10	40050	10	Specialties Basic Spacialtice Materials And Methods						
			000	10060100	Selective Demolition, Specialties						
Bradys Run Lodge Bradys Run Lodge	01 General	10	10050	10060100	Demo Toilet Partitions Demo Counterfors	4.0 each		3.47		3.47	347.12
		2		10060100	Selective Demolition, Specialties Total			5			381.82
			10050		Basic Specialties Materials And Methods Total						381.82
			10800	10800	Toilet/Bath/Laundry Accessories Commercial Toilet Accessories						
Bradys Run Lodge Bradys Run Lodge	01 General 01 General	10	10800	10810100 10810100 10810100	Regular Tollet Partitions ADA Tollet Partitions Commercial Tollet Accessories Total	2.0 each 1	866.70 1,203.75	179.82		1,046.52	2,093.04 2,767.14 4,860.18
			10800		Toilet/Bath/Laundry Accessories Total						4,860.18
		10			Specialties Total						5,242.00
	01 General				01 General Total						6,951.00
	02 HVAC	11		11	02 HVAC Equipment						
			11400	11400	Food Service Equipment						
Bradys Run Lodge	02 HVAC	11	11400	11425110	<u>.</u>	8.0 LF 1	1,300.00	49.09		1,349.09	10,792.72
				11425110	Hood & Ventilation Equipment Total						10,792.72
			11400		Food Service Equipment Total						10,792.72
		11			Equipment Total						10,792.72

Crawford Consulting Services

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Beaver County Recreation Center	Recreation Co	enter									
Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand
		15		15	Mechanical						
			15050	15050	Basic Materials & Methods						
Bradys Run Lodge	02 HVAC	15	15050	15080200	Insulation, ductworth blanket type, fiberglass, flexible, FSK vapor barrier wrap. 75 lb. density. 1-1/2* hick	125.0 sqft	0.19	1.94		2.13	266.25
				15080200	Duct Insulation Total						266.25
			15050		Basic Materials & Methods Total						266.25
			15700	15700	Heating/Ventilating/Air Conditioning Equipment						
Bradys Run Lodge	02 HVAC	15	15700	15720100	Air Ranging Unit Kitchen Make Up Air Unit	1.0 each	9,125.00	1,325.00	_	10,450.00	10,450.00
				15/20100	Air Handling Unit Total						10,450.00
Bradys Run Lodge	102 HVAC	15	15700	15760250	Electric Heating Flectric heating with fan commercial 4000 watt	2 0 Pach	283.00	135.00		418 00	836.00
Bradys Run Lodge	02 HVAC	15	15700	15760250	Electric heating, unit heater, heavy duty, single phase, 208-240-277 volt. (5W. includes fan & mountino backet	7.0 each	1,075.00	405.00		1,480.00	10,360.00
				15760250	Electric Heating Total						11,196.00
			15700		Heating/Ventilating/Air Conditioning Equipment Total						21,646.00
			15800	15800	Air Distribution Metal Diretwork						
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, fabricated rectangular, galvanized steel, 200 to 500 in includes fittings, longins, supports and allowance for a flexible commention excludes insulation	260.0 lb	09:0	4.14		4.74	1,232.40
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, hoof transition flamed or inflamed 16"	1.0 each	89.50	62.50		152.00	152.00
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Duddovík, greased duct, 304/AL, zero clear, UL 2 hr, sizes are ID, wall quide assembly. 16"	1.0 each	160.00	51.00		211.00	211.00
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, plate sumont assembly 16"	1.0 each	190.00	71.50		261.50	261.50
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, cleanout T cap. 16"	1.0 each	250.00	46.00		296.00	296.00
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, fan adapter, 16"	1.0 each	515.00	65.50		580.50	580.50
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, 45< elbow, 16"	2.0 each	290.00	22.00		647.00	1,294.00
Bradys Run Lodge	02 HVAC	15	15800	15810100	Metal Ductwork, grease duct, 304/AL, zero clear, UL 2 hr, sizes are ID, straight, 16"	24.0 Inft	132.00	28.50		160.50	3,852.00
		-		15810100	Metal Ductwork Total	-	_	-	-	_	7,879.40
				15830100	Fans						
Bradys Run Lodge	02 HVAC	15	15800	15830100	Fans, roof exhauster, centrifugal, aluminum housing, bird screen, back draft benger, direct drive, 1/4" S.P., 320 CFM, 12" galvanized curb, 17" to damper	1.0 each	445.00	119.00		564.00	564.00
Bradys Run Lodge	02 HVAC	15	15800	15830100	Fans, roof mounted kitchen exhaust, aluminum, centrifugal, direct drive, 2 speed, temperature to 200Deg.F, 3/4 H.P., 15"	1.0 each	870.00	167.00		1,037.00	1,037.00
				15830100	Fans Total						1,601.00
				15850700	Registers						
Bradys Run Lodge	02 HVAC	15	15800	15850700	Register, air retum, ceiling or wall, fixed face blades, anodized aluminum, 45 Deg., 12" x 12", includes adjustable opposed blade damer	4.0 each	26.00	20.00		76.00	304.00
				15850700	Registers Total						304.00
7/18/2016					11			Cr	awford C	Crawford Consulting Services	Services

Center
Recreation
Beaver County

Alternate	-	Division	Major Section	Minor		Takeoff	Mat	Labor	Equip Unit	Total	Grand
Name	Location	anon	anon	apon	Description	Quantity Onit	ALICE	a)	FILCE	∌/OIIII	lotal
			15800		Air Distribution Total						9,784.40
			15950	15950 15955100	Testing/Adjusting/Balancing Balancing, Air						
Bradys Run Lodge	02 HVAC	15	15950	15955100	Balancing, air conditioning equipment, supply, return, exhaust, registers and diffusers, variable volume boxes, (Subcontractor's quote includim garlerial & labor)	16.0 hours				84.21	1,347.36
	_			15955100	Balancing, Air Total	-	-		-	-	1,347.36
			15950		Testing/Adjusting/Balancing Total						1,347.36
		15			Mechanical Total						33,044.01
	02 HVAC				02 HVAC Total						43,836.73
	03 Plumbing and Fire Protection				03 Plumbing and Fire Protection						
		11	44400	11	Equipment						
			11400	11425110	Food Service Equipment Hood & Ventilation Equipment						
Bradys Run Lodge	03 Plumbing and Fire Protection	1	11400	11425110	Range hood & CO2 system, commercial kitchen equipment	2.0 each	3,725.00	224.00		3,949.00	7,898.00
				11425110	Hood & Ventilation Equipment Total	-			-		7,898.00
			11400		Food Service Equipment Total						7,898.00
		11			Equipment Total						7,898.00
		15	01014	15	Mechanical						
			15050	15055600	Basic Materials & Methods Plumbing Demolition						
Bradys Run Lodge	03 Plumbing and Fire Protection	15	15050	15055600	Selective demolition, and re-installation, countertop lavatory	1.0 each		93.00		93.00	93.00
Bradys Run Lodge	03 Plumbing and Fire Protection	15	15050	15055600	Selective demolition, and re-installation, water closet, wall hung	4.0 each		107.00		107.00	428.00
Bradys Run Lodge	03 Plumbing and Fire Protection	15	15050	15055600	Selective demolition, range hood & CO2 system, commercial kitchen equipment	2.0 each		224.00		224.00	448.00
				15055600	Plumbing Demolition Total						969.00
			15050		Basic Materials & Methods Total						969.00
			15950	15950	Testing/Adjusting/Balancing Rajancing Water						
Bradys Run Lodge	03 Plumbing and Fire Protection	15	15950	15955900	Testing and Cleaning Plumbing System	2.0 hour		46.70		46.70	93.40
Bradys Run Lodge	03 Plumbing and Fire Protection	15	15950	15955900	Testing of Fire Protection System	2.0 hour		46.70		46.70	93.40
				15955900	Balancing, Water Total						186.80
			15950		Testing/Adjusting/Balancing Total						186.80
		15			Mechanical Total						1,155.80
	03 Plumbing and Fire Protection				03 Plumbing and Fire Protection Total						9,053.80

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Authorise Location Colos Colos	Deaver County	Deaver County Necreation Center	CIICI									
Oct Electrical 15 15000	Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand
1850 1850		04 Electrical	45		4.5	04 Electrical						
CHE ENCYCLE 155 155000 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 15500100 1550010 15500100 15500100 15500100 15500100 1550010			0	15800	15800	Mechanical Air Distribution						
160 160	Bradys Run Lodge	04 Electrical	15	15800	15830100	Fans, Carlos fan, paddle blade air circulator, industrial grade,		140.00	167.00		307.00	1,842.00
15 1800 160 180					15830100							1,842.00
16 16 16 16 16 16 16 16				15800		Air Distribution Total						1,842.00
Oct Electrical 16 16909			15			Mechanical Total						1,842.00
150 150			16	16050	16 16050 16055300	Electrical Basic Electrical Materials & Methods Electrical Demolition						
1610 15100 1510	Bradys Run Lodge Bradys Run Lodge	04 Electrical 04 Electrical	16	16050		light and power	5,507.0 sqft 5,507.0 sqft	0.90	0.60		0.60	8,260.50 3,304.20 11,564.70
15100 1510				16050		Basic Electrical Materials & Methods Total						11,564.70
16 16 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 12 10 16 16 16 16 16 16 16	Bradys Run Lodge	04 Electrical	16	16100		Wiring Methods Detection Systems, re Alarm allowance	5,500.0 sqft	1.66	0.89	_	2.55	14,025.00
16500 16500 19thing 16500 19thing 16500 19thing 16500	Bradys Run Lodge	04 Electrical	16	16100	16120900 16120900 16120900		5,500.0 sqft	1.80	1.50		3.30	18,150.00 18,150.00
1650				16100		Wiring Methods Total						32,175.00
15 15 15 15 15 15 15 15				16500	16500	Lighting Interior Lighting Fixtures						
16530320 Emergency Light units, lead battery operated, twin sealed beam light, 5.0 EA 129.00 91.00 220.00 26 W. 6 V each 165002 26 W. 6 V each 165002 26 W. 6 V each 27.50 26 W. 6 V each 27.50	Bradys Run Lodge Bradys Run Lodge Bradys Run Lodge Bradys Run Lodge	04 Electrical 04 Electrical 04 Electrical 06 Electrical	16	16500 16500 16500 16500		ED Linear Strip Fixture ED fixture, Exterior, wall mount light, ac ED fixture, interior, mirror light, acrylic s ED fixture, interior, light over bar	176.0 Inft 8.0 each 8.0 each 6.0 each	120.00 256.00 112.00 180.00	5.56 62.42 62.42 62.42		125.56 318.42 174.42 242.42	22,098.56 2,547.36 1,395.36 1,454.52 27,495.80
O4 Electrical 16 16500 16530320 Emergency light units, lead battery operated, twin sealed beam light,						Exit And Emergency Lig			-	-		
104 Electrical 16 16500 16530320 Exit lighting, L.E.D. standard, ceiling or wall mount 6.0 each 117.95 62.42 180.37 180.37 16530320 Exit lighting, L.E.D. standard, ceiling or wall mount Exit And Emergency Lig Total Lighting Total 16 Electrical Total Electrical Total 16 Electrical Total 16 Electrical Total 17.05 Electrical Total 17.05 Electrical Total 180.37 1	Bradys Run Lodge Bradys Run Lodge	04 Electrical 04 Electrical	16	16500		Emergency light units, lead battery operated, twin sealed beam light, 25 W, 6 V each Emergency light units, additional remote mount, sealed beam, 25 W 6		129.00	91.00		220.00	1,100.00
16500 Lighting Total 16 Electrical Total 04 Electrical 04 Electrical Total Bradys Run Lodge Total 1	Bradys Run Lodge	04 Electrical	16	16500		x is lighting, L.E.D. standard, ceiling or wall mount Exit lighting, L.E.D. standard, ceiling or wall mount	6.0 each	117.95	62.42		180.37	1,082.22 2,429.12
16 Electrical Total 04 Electrical 04 Electrical Total Bradys Run Lodge Total 1				16500		Lighting Total						29,924.92
04 Electrical 04 Electrical Total Bradys Run Lodge Total			16			Electrical Total						73,664.62
Bradys Run Lodge Total		04 Electrical				04 Electrical Total						75,506.62
	Bradys Run Lodge					Bradys Run Lodge Total						135,348.15

Center
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Alternate		Division	Major Section	Minor Section		Takeoff	Mat	Labor	Equip Unit Total	Grand
Name	Location	Code	code	Code		Quantity Unit	Price	FICE	Frice \$/Uni	
Pavilion Shelter					Pavilion Shelter					
	01 General	03		03	U1 General Concrete					
		3	03050	03050	Basic Concrete Materials & Methods					
				03310240	Concrete in Place					
Pavilion Shelter	01 General	03	03050	03310240	4" Slab On Grade, w/ Rebar Reinforcing	945.0 sqft	4.63	2.91		
Pavilion Shelter	01 General	38	03050	03310240	Demo Concrete Pad	10.0 cuyd	267.65	133.82	53.53 455.00	4,550.00
	Assembly Item In	cludes Sawcur	tting, Break	ing Up Concre	Assembly Item Includes Sawcutting, Breaking Up Concrete, Cutting Rebar, & Cycle Hauling					,
				03310240	Concrete In Place Total					14,345.24
			03020		Basic Concrete Materials & Methods Total					14,345.24
		03			Concrete Total					14,345.24
		90	06100	06100	Wood & Plastics Rough Carpentry					
Pavilion Shelter	01 General	90	06100	06110505	Prefabricated Parallion, 20' x 44', metal panel roof, steel columns	1.0 [Isum] 2	21,714.00 1	10,858.00	32,572.00	32,572.00
Pavilion Shelter	Enwood Building: Material quote provided by recreation 01 General 06 06100 0611050 18 0611050 19 0611050 1	Material quo 06	16 provided 06100	Dy Kecreation 06110505 06110505	n Resource USA 7/14/16, 610-444-4402. Demo Picnic Shelter Framing Bosne & Girdore Total	1.0 Isum	Ĥ	2,715.00	2,715.00	2,715.00
			00100		Rough Carpentry Total					35,287.00
		90			Wood & Plastics Total					35,287.00
	01 General				01 General Total					49,632.24
	04 Electrical				04 Electrical					
		13	13100	13 13100	Special Construction Lightning Protection					
Pavilion Shelter	04 Electrical	13	13100	13101055	Lightning Protection For Buildings Lightning Protection System	800.0 saft	99.0	0.44	1.10	880.00
		2		13101055	Lightning Protection For Buildings Total		8			
			13100		Lightning Protection Total					880.00
		13			Special Construction Total					880.00
		15		15	Mechanical					
			15800	15830100	Air Distribution Fans					
Pavilion Shelter	04 Electrical	15	15800	15830100	Fans, ceiling fan, paddle blade air circulator, industrial grade, reversible. 4 blade, 7600 CFM, includes 3 speed switch	2.0 each	140.00	167.00	307.00	614.00
	-			15830100	Fans Total		-		-	614.00
			15800		Air Distribution Total					614.00
		15			Mechanical Total					614.00
		16		16	Electrical					
			16100	16100 16120900	Wiring Methods Wire					
Pavilion Shelter	04 Electrical	16	16100	16120900	Distribution Feeders underground allowance	800.0 sqft	1.68	1.12	2.80	2,240.00

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Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand Total
Pavilion Shelter	04 Electrical	16	16100	16120900	Lighting and power branch allowance	800.0 sqft	1.80	1.50		3.30	2,640.00
				16120900	Wire Total						4,880.00
				16140910	Wiring Devices						
Pavilion Shelter	04 Electrical	16	16100	16140910	GFI receptacle, WP	8.0 each	60.61	50.03		110.64	885.09
				16140910	Wiring Devices Total						885.09
			16100		Wiring Methods Total						5,765.09
			16400	16400	-Voltage Distribut						
Oscilion Chollor	O4 Floating	16	16400	16440720	Panelboards (Commercial Use)	4000	2 44	00 1		4 62	1 000 00
Pavilion Sheffer	04 Electrical	10	16400	16440720	Distribution Equipment allowance Distribution Equipment allowance Panelboards (Commercial Use) Total	400.0 sqπ	3.44	1.08		4.52	1,808.00
			16400		Low-Voltage Distribution Total						1,808.00
			16500	16500	Lighting Interior I inhting Extunes						
Pavilion Shelter Pavilion Shelter	04 Electrical 04 Electrical	16	16500	16510440	Ceiling mid. LED Wall mid. LED security light w photocell	5.0 each 1.0 each	300.00	52.65		327.65	1,638.25
				16510440	Interior Lighting Fixtures Total						1,990.90
			16500		Lighting Total						1,990.90
		16			Electrical Total						9,563.99
	04 Electrical				04 Electrical Total						11,057.99
Pavilion Shelter					Pavilion Shelter Total	al					60,690.23
Upgraded Pavilion Shelter					Upgraded Pavilion Shelter						
	01 General				01 General						
		03	03020	03050	Concrete Basic Concrete Materials & Methods						
				03310240		-	÷	-	-	-	
Upgraded Pavilion Shelter	01 General	80	03020	03310240	4" Slab On Grade, w/ Rebar Reinforcing	1,891.0 sqft	4.63	2.91		7.54	14,258.14
Upgraded Pavilion Shelter	01 General	03	03050	03310240	Concrete Column Footing	19.0 cuyd	227.32	3.30	150.80	381.42	7,246.98
Upgraded Pavilion Shelter	01 General	03	03050	03310240	Demo Concrete Pad	10.0 cuyd	267.65	133.82	53.53	455.00	4,550.00
	Assembly Item I.	Includes Sawcı	utting, Break	ving Up Concr	Assembly Item Includes Sawcutting, Breaking Up Concrete, Cutting Rebar, & Cycle Hauling	-				-	
				03310240	Concrete In Place Total						26,055.12
			03020		Basic Concrete Materials & Methods Total						26,055.12
		03			Concrete Total						26,055.12
		04	04200	04	Masonry Masonry Units						
				04220210	Concrete Block						
Upgraded Pavilion Shelter	01 General	8	04200	04220210	CMU Column Bases	256.0 sqft	60.9	8.06	0.13	14.28	3,655.68
Upgraded Pavilion Shelter	01 General	40	04200	04220210	Brick Veneer Column Bases	384.0 sqft	5.48	7.24	0.12	12.84	4,930.56
7/18/2016					15			Cr	awford (Crawford Consulting Services	Services

Center
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Beaver

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Alternate		Division	Major Section	Minor Section		Takeoff	Mat Unit	Labor Unit	Equip Unit	Total	Grand
Name	Location	Code	Code	Code	Description	Quantity Unit	Price	Price	Price	\$/Unit	Total
Upgraded Pavilion Shelter	01 General	8	04200	04220210	Stone Fireplace	1.0 each	5,000.00	2,500.00		7,500.00	7,500.00
				04220210	Concrete Block Total				-		16,086.24
			04200		Masonry Units Total						16,086.24
		04			Masonry Total						16,086.24
		90		90	Wood & Plastics						
			00100	06100	Rough Carpentry						
Upgraded Pavilion Shelter	01 General	90	06100	06110505	Prefabricated Pavillion, 30' x 60', standing seam metal roof, wood columns	1.0 Isum	39,319.00	21,716.00		61,035.00	61,035.00
	Enwood Building.	Material quo	te provided	by Recreation	Resource USA. 7/14/16. 610-444-4402.	_		_		_	
Upgraded Pavilion Shelter	01 General 06 06100 06110505	90	06100	06110505	Demo Picnic Shelter	1.0 Isum		2,715.00		2,715.00	2,715.00
				06110505	Framing, Beams & Girders Total	-		_	_	-	63,750.00
			06100		Rough Carpentry Total						63,750.00
		90			Wood & Plastics Total						63,750.00
	01 General				01 General Total						105,891.36
	04 Electrical				04 Electrical						
		13		13	Special Construction						
			13100	13101055	Lightning Protection Lightning Protection For Buildings						
Upgraded Pavilion	04 Electrical	13	13100	13101055	Lightning Protection System	1,800.0 sqft	99.0	0.44		1.10	1,980.00
				13101055	Lightning Protection For Buildings Total						1,980.00
			13100		Lightning Protection Total						1,980.00
		13			Special Construction Total						1,980.00
		15		15	Mechanical						
			15800	15830100	Air Distribution						
Upgraded Pavilion Shelter	04 Electrical	15	15800	15830100	Fans, ceiling fan, paddle blade air circulator, industrial grade, reversible, 4 blade, 7600 CFM, includes, soned switch	3.0 each	140.00	167.00		307.00	921.00
		_		15830100	Fans Total	-	_	_	_	_	921.00
			15800		Air Distribution Total						921.00
		15			Mechanical Total						921.00
		16		16	Electrical						
			16100	16120900	Wiring Methods						
Upgraded Pavilion Shelter	04 Electrical	16	16100	16120900	Distribution Feeders underground allowance	1,800.0 sqft	1.68	1.12		2.80	5,040.00
Upgraded Pavilion Shelter	04 Electrical	16	16100	16120900	Lighting and power branch allowance	1,800.0 sqft	1.80	1.50		3.30	5,940.00
		-		16120900	Wire Total	-	-	-	-	-	10,980.00

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Deaver County Necreation Center	Necleanon Co										
Alternate Name	Location	Division Code	Major Section Code	Minor Section Code	Description	Takeoff Quantity Unit	Mat Unit Price	Labor Unit Price	Equip Unit Price	Total \$/Unit	Grand
				16140910	Wiring Devices						
Upgraded Pavilion Shelter	04 Electrical	16	16100	16140910	GFI receptacle, WP	8.0 each	60.61	50.03		110.64	885.09
				16140910	Wiring Devices Total						885.09
			16100		Wiring Methods Total						11,865.09
			16400	16400	Low-Voltage Distribution Panelboards (Commercial Use)						
Upgraded Pavilion Shelter	04 Electrical	16	16400	16440720	Distribution Equipment allowance	900.0 sqft	3.44	1.08		4.52	4,068.00
				16440720	Panelboards (Commercial Use) Total	-				-	4,068.00
			16400		Low-Voltage Distribution Total						4,068.00
			16500	16500	Lighting Interior Intelior Elettron						
Upgraded Pavilion Shelfer	04 Electrical	16	16500	16510440	Celling mtd. LED	10.0 each	275.00	52.65		327.65	3,276.50
Upgraded Pavilion Shelter	04 Electrical	16	16500	16510440	Wall mtd. LED security light w photocell	2.0 each	300.00	52.65		352.65	705.30
				16510440	Interior Lighting Fixtures Total						3,981.80
			16500		Lighting Total						3,981.80
		16			Electrical Total						19,914.89
	04 Electrical				04 Electrical Total						22,815.89
Upgraded Pavilion Shelter					Upgraded Pavillon Shelter Total	_					128,707.25
					Grand Total	-					649,900.53

Beaver County Recreation Center

	Percent	Amount
Old Economy Barn Totals		
Net Costs		325,155
General Conditions	10.00 %	32,515
Subtotal		357,670
Overhead	5.00 %	17,884
Subtotal		375,554
Profit	8.00 %	30,044
Subtotal		405,598
Bonds and Insurance	1.50 %	6,084
Subtotal		411,682
Contingency	20.00 %	82,336
Subtotal		494,019
Escalation	1.50 %	7,410
Total Old Economy Barn		501,429
Pavilion Shelter Totals		
Net Costs		069'09

7/18/2016

Crawford Consulting Services

Category	Percent	Amount
General Conditions	10.00 %	690'9
Subtotal		66,759
Overhead	2.00 %	3,338
Subtotal		70,07
Profit	8.00%	5,608
Subtotal		75,705
Bonds and Insurance	1.50 %	1,136
Subtotal		76,841
Contingency	20.00 %	15,368
Subtotal		92,209
Escalation	1.50 %	1,383
Total Pavilion Shelter		93,592
Upgraded Pavilion Shelter Totals		
Net Costs		128,707
General Conditions	10.00 %	12,871
Subtotal		141,578
Overhead	2.00 %	7,079
7/18/2016	2	Crawford Consulting Services

Beaver County Recreation Center

Subtotal8.00 %Profit8.00 %Subtotal1.50 %Subtotal20.00 %Contingency20.00 %Subtotal1.50 %Escalation1.50 %Total Upgraded Pavilion Shelter1.50 %	148,657 11,893 160,549 2,408 162,958 32,592 195,549 195,549
ncy 2	11,893 160,549 2,408 162,958 32,592 195,549 2,933 198,482
ncy 2 graded Pavilion Shelter	160,549 2,408 162,958 32,592 195,549 2,933 198,482
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n graded Pavilion Shelter	195,549 2,933 198,482
elter	198,482
Total Upgraded Pavilion Shelter	198,482
Bradys Run Lodge Totals	
Net Costs	135,348
General Conditions 10.00 %	13,535
Subtotal	148,883
Overhead 5.00 %	7,444
Subtotal	156,327
Profit 8.00 %	12,506
Subtotal	168,833

7/18/2016

Crawford Consulting Services

Beaver County Recreation Center

Category	Percent	Amount
Bonds and Insurance	1.50 %	2,532
Subtotal		171,366
Contingency	20.00 %	34,273
Subtotal		205,639
Escalation	1.50 %	3,085
Total Bradys Run Lodge		208,724
Estimate Total		1,002,227

Brush Creek Park Restroom Improvements

Opinion of Probable Construction Costs prepared April 10, 2014

Soccer Field Restrooms							
Item	Quantity	Unit	Unit Price	Extension			
Site Preparation							
Erosion and sedimentation controls	1	LS	\$500	\$500			
Removals	1	LS	\$7,500	\$7,500			
Earthwork	1	LS	\$1,800	\$1,800			
Subtotal Site Preparation Costs							
Site Improvements							
Restroom building	1	LS	\$48,000	\$48,000			
Restroom vault excavation and base	1	LS	\$5,000	\$5,000			
Accessible parking stall	54	SY	\$40	\$2,160			
Linestriping	1	LS	\$500	\$500			
Wheelstop	2	EA	\$250	\$500			
Accessible parking sign	2	EA	\$250	\$500			
Accessible walk to restroom building	75	SY	\$40	\$3,000			
DCNR sign	1	EA	\$500	\$500			
Seeding	5000	SF	\$0.12	\$600			
Subtotal Site Improvements Costs							
Subtotal				\$70,560			
Mobilization (3%)							
Stake-out (3%)							
Contingency (10%)							
Design, Construction Document Preparation and Construction Observation							
Total Cost Walking Trail North Restrooms							

Brush Creek Park Restroom Improvements Opinion of Probable Construction Costs prepared April 10, 2014

Picnic Grove No. 1 Restrooms							
Item	Quantity	Unit	Unit Price	Extension			
Site Preparation							
Erosion and sedimentation controls	1	LS	\$500	\$500			
Removals	1	LS	\$7,500	\$7,500			
Earthwork	1	LS	\$2,000	\$2,000			
Subtotal Site Preparation Costs							
Site Improvements							
Restroom building	1	LS	\$48,000	\$48,000			
Restroom vault excavation and base	1	LS	\$5,000	\$5,000			
Accessible parking stall	54	SY	\$40	\$2,160			
Linestriping	1	LS	\$500	\$500			
Wheelstop	2	EA	\$250	\$500			
Accessible parking sign	2	EA	\$250	\$500			
Accessible walk to restroom building	100	SY	\$40	\$4,000			
DCNR sign	1	EA	\$500	\$500			
Seeding	5000	SF	\$0.12	\$600			
Subtotal Site Improvements Costs							
Subtotal				\$71,760			
Mobilization (3%)				\$2,153			
Stake-out (3%)							
Contingency (10%)							
Design, Construction Document Preparation and Construction Observation							
Total Cost Picnic Grove No. 1 Restrooms							

Brush Creek Park Restroom Improvements Opinion of Probable Construction Costs

prepared April 10, 2014

	Lake Restrooms				
Item	Quantity	Unit	Unit Price	Extension	
Site Preparation	·				
Erosion and sedimentation controls	1	LS	\$1,000	\$1,000	
Removals	1	LS	\$7,500	\$7,500	
Earthwork	1	LS	\$5,000	\$5,000	
Subtotal Site Preparation Costs					
Site Improvements					
Restroom building	1	LS	\$48,000	\$48,000	
Restroom vault excavation and base	1	LS	\$5,000	\$5,000	
Accessible parking stall	54	SY	\$40	\$2,160	
Linestriping	1	LS	\$500	\$500	
Wheelstop	2	EA	\$250	\$500	
Accessible parking sign	2	EA	\$250	\$500	
Accessible walk to restroom building	155	SY	\$40	\$6,200	
DCNR sign	1	EA	\$500	\$500	
Seeding	7500	SF	\$0.12	\$900	
Subtotal Site Improvements Costs			•	\$64,260	
Subtotal				\$77,760	
Mobilization (3%)				\$2,333	
Stake-out (3%)				\$2,333	
Contingency (10%)				\$7,776	
Design, Construction Document Preparation	n and Construction (Observation	1	\$13,530	
Total Cost Lake Restrooms				\$103,732	

Brush Creek Park Restroom Improvements Opinion of Probable Construction Costs

prepared April 10, 2014

Play	ground Restrooms			
Item	Quantity	Unit	Unit Price	Extension
Site Preparation			-	
Erosion and sedimentation controls	1	LS	\$500	\$500
Misc. removals	1	LS	\$1,200	\$1,200
Earthwork	1	LS	\$1,800	\$1,800
Subtotal Site Preparation Costs				\$3,500
Site Improvements				
Restroom building	1	LS	\$48,000	\$48,000
Restroom vault excavation and base	1	LS	\$5,000	\$5,000
Accessible parking stall	54	SY	\$40	\$2,160
Linestriping	1	LS	\$500	\$500
Wheelstop	2	EA	\$250	\$500
Accessible parking sign	2	EA	\$250	\$500
Accessible walk to restroom building	140	SY	\$40	\$5,600
DCNR sign	1	EA	\$500	\$500
Seeding	7500	SF	\$0.12	\$900
Subtotal Site Improvements Costs				\$63,660
Subtotal				\$67,160
Mobilization (3%)				\$2,015
Stake-out (3%)				\$2,015
Contingency (10%)				\$6,716
Design, Construction Document Preparation	n and Construction (Observation		\$11,686
Total Cost Playground Restrooms				\$89,591
Total Cost				\$383,178

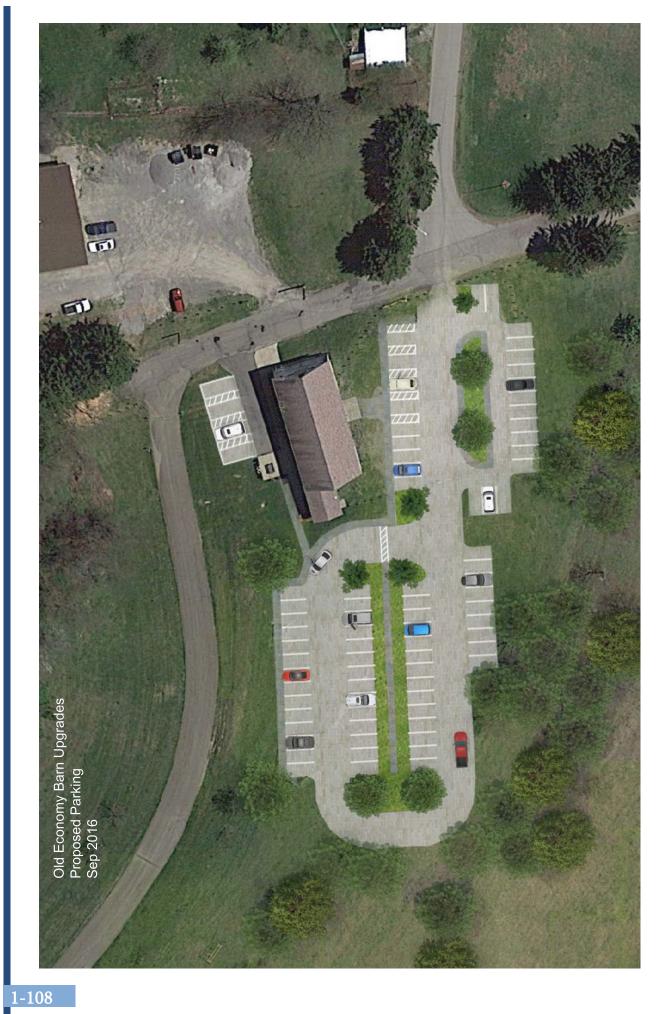
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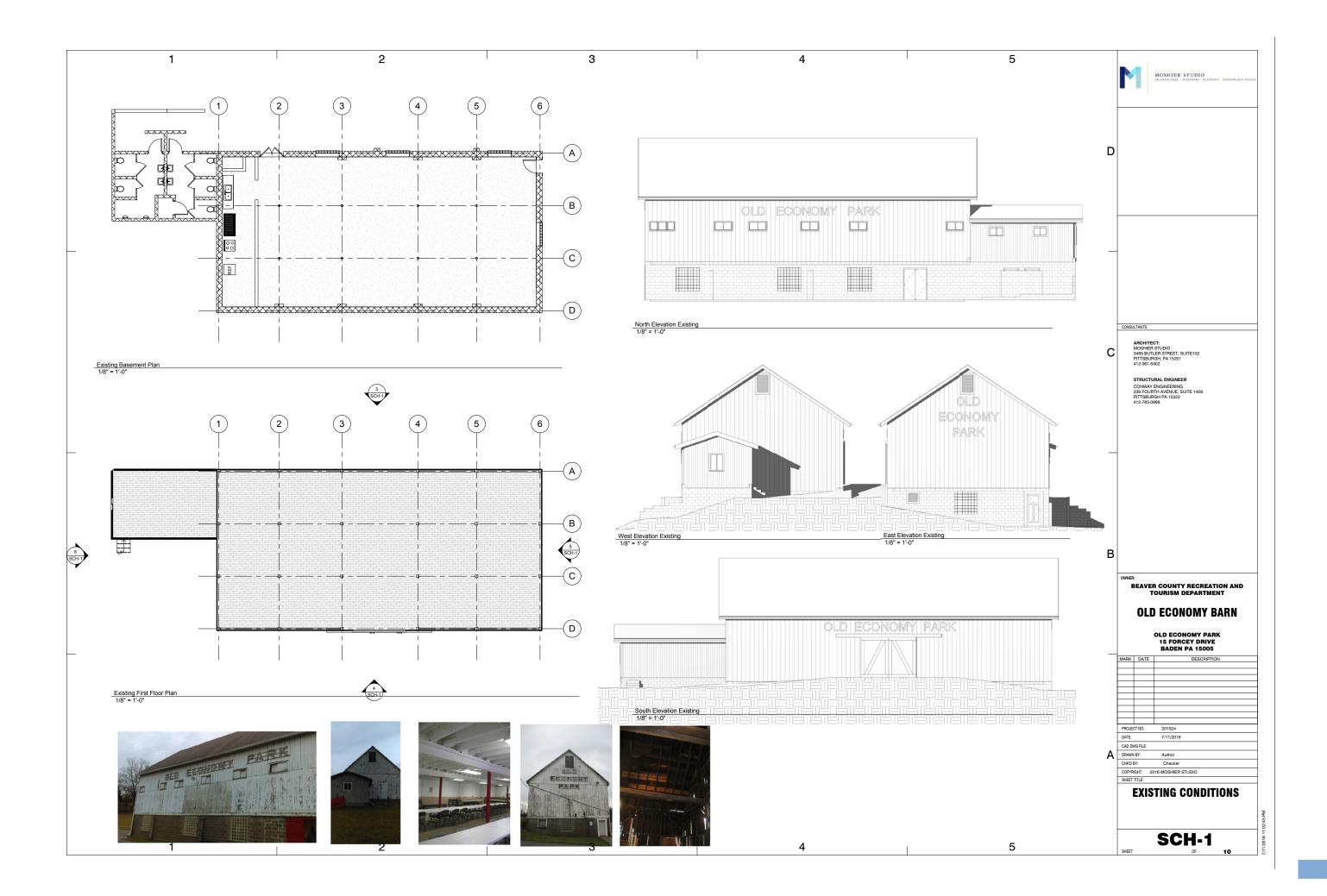
Beaver County Recreation Plan - Parking Improvements Opinion of Probable Construction Costs prepared June 22, 2016

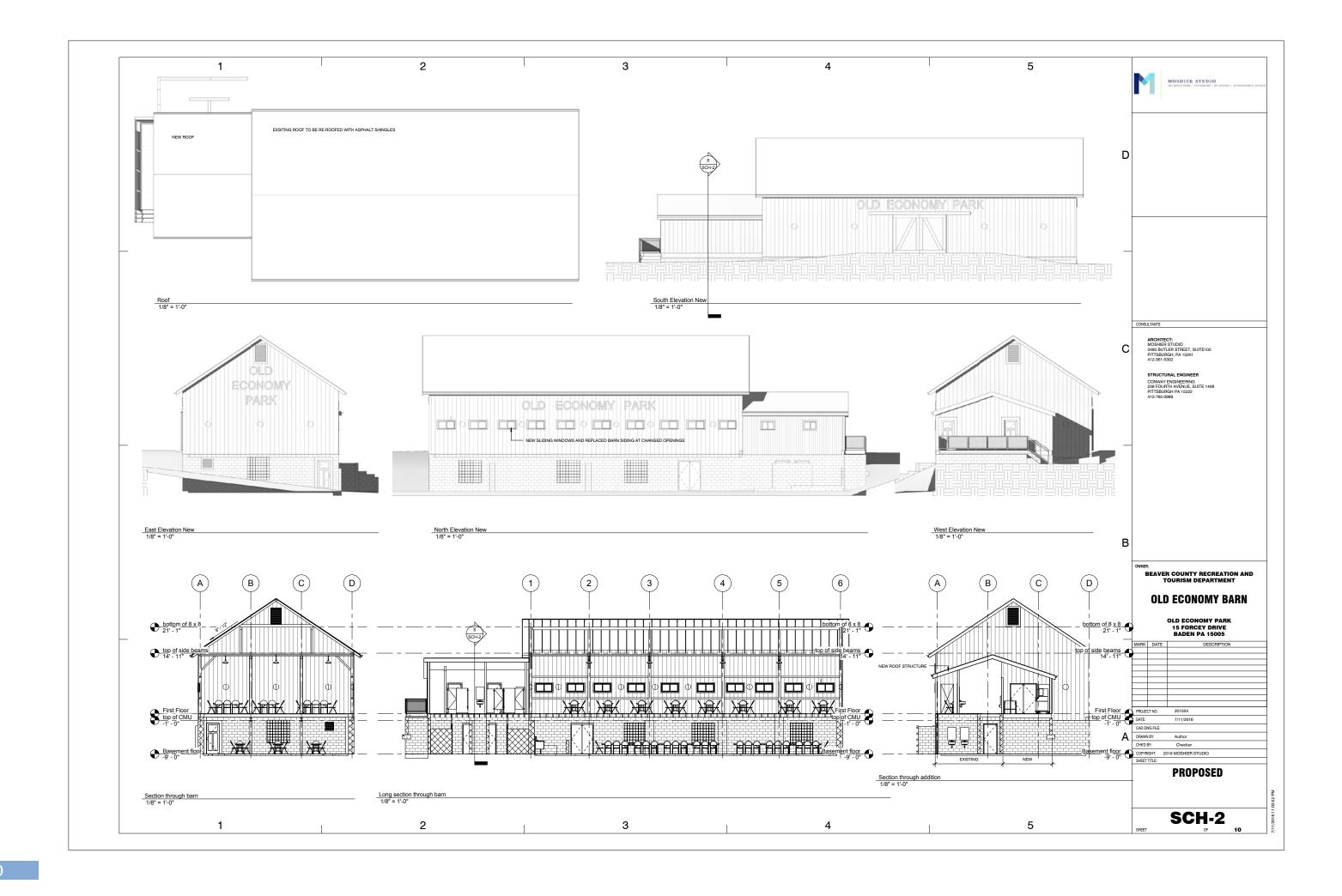
Four-Season Pavilion Parking Area - OPTION A - Pervious Asphalt and Asphalt					
Item	Quantity	Unit	Unit Price	Extension	
Design & Construction Document Preparation	1	LS	\$20,000	\$20,000	
Mobilization & Stakeout	1	LS	\$9,000	\$9,000	
Contingency	1	LS	\$15,000	\$15,000	
Erosion and sedimentation controls	1	LS	\$5,000	\$5,000	
Removals and demolition	1	LS	\$1,500	\$1,500	
Clearing and Crubbing	4	l C	t45 000	t45 000	

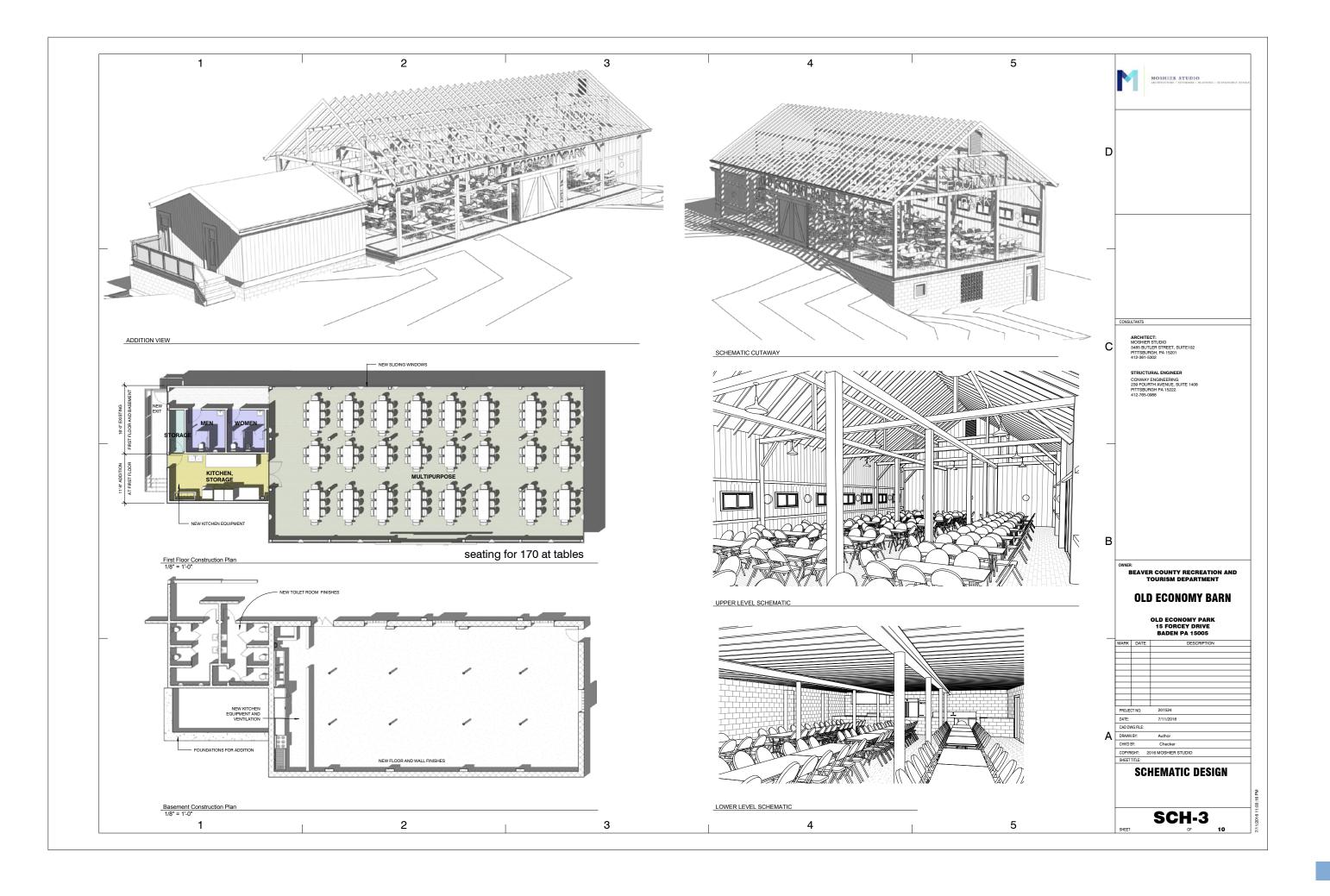
	A			
Design & Construction Document Preparation	1	LS	\$20,000	\$20,000
Mobilization & Stakeout	1	LS	\$9,000	\$9,000
Contingency	1	LS	\$15,000	\$15,000
Erosion and sedimentation controls	1	LS	\$5,000	\$5,000
Removals and demolition	1	LS	\$1,500	\$1,500
Clearing and Grubbing	1	LS	\$15,000	\$15,000
Earthwork	1	LS	\$15,000	\$15,000
Relocate Electric pole and service	1	LS	\$10,000	\$10,000
5' concrete accessible pathway to four-season pavilion	135	SY	\$110	\$14,850
5' concrete accessible pathway b/t parking lot and shelter 14	105	SY	\$110	\$11,550
Pervious asphalt in parking stalls	1000	SY	\$45	\$45,000
Asphalt drive aisles and driveway	2175	SY	\$35	\$76,125
Line striping	1	LS	\$3,000	\$3,000
Four Season Pavilion Parking Area - OPTION A Total				\$241,025

Item	Quantity	Unit	Unit Price	Extension
Design & Construction Document Preparation	1	LS	\$20,000	\$20,000
Mobilization & Stakeout	1	LS	\$9,000	\$9,000
Contingency	1	LS	\$15,000	\$15,000
Erosion and sedimentation controls	1	LS	\$5,000	\$5,000
Removals and demolition	1	LS	\$1,500	\$1,500
Clearing and Grubbing	1	LS	\$15,000	\$15,000
Earthwork	1	LS	\$15,000	\$15,000
Relocate Electric pole and service	1	LS	\$10,000	\$10,000
5' concrete accessible pathway to four-season pavilion	135	SY	\$110	\$14,850
5' concrete accessible pathway b/t parking lot and shelter 14	105	SY	\$110	\$11,550
Pervious pavers in parking stalls	9000	SF	\$9	\$81,000
Asphalt drive aisles and driveway	2175	SY	\$35	\$76,125
Line striping	1	LS	\$3,000	\$3,000
Flush concrete curb	1315	LF	\$40	\$52,600



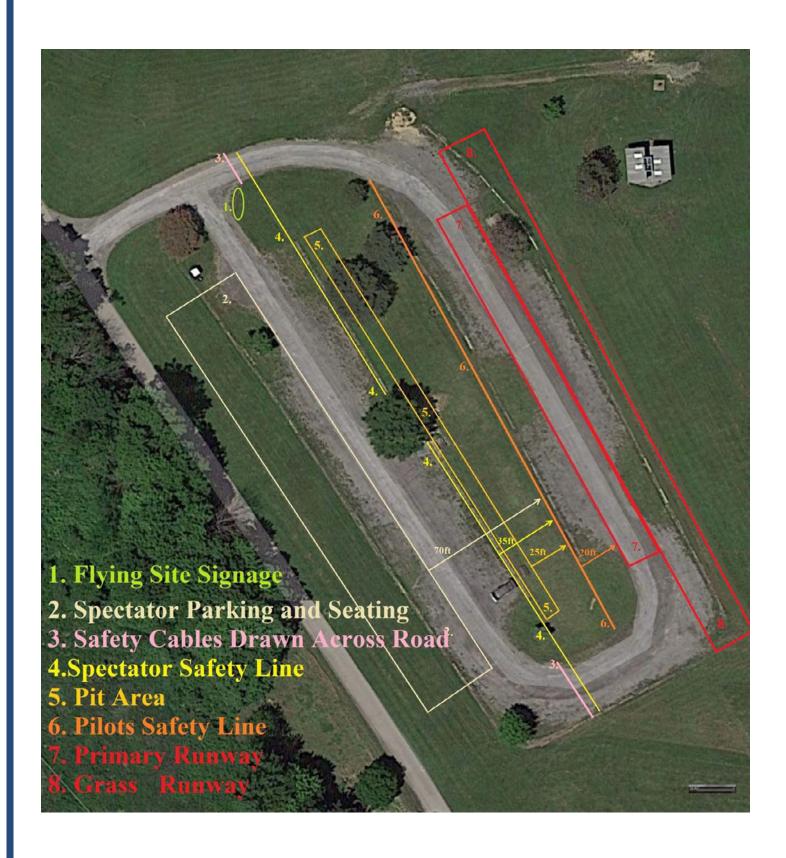






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APPENDIX E - Remote Control Flying Site



Chapter 2

Beaver County Trails and Greenways APPENDICES

Appendix A

Current and Previous Initiatives

Appendix B

Ohio River Greenway Bicycle Routes Map

Appendix C

PennDOT Connects

Appendix D

Route 51 Corridor Photos

APPENDIX A - Current and Previous Initiatives

Current Trail Initiatives & Planning Efforts including Beaver County

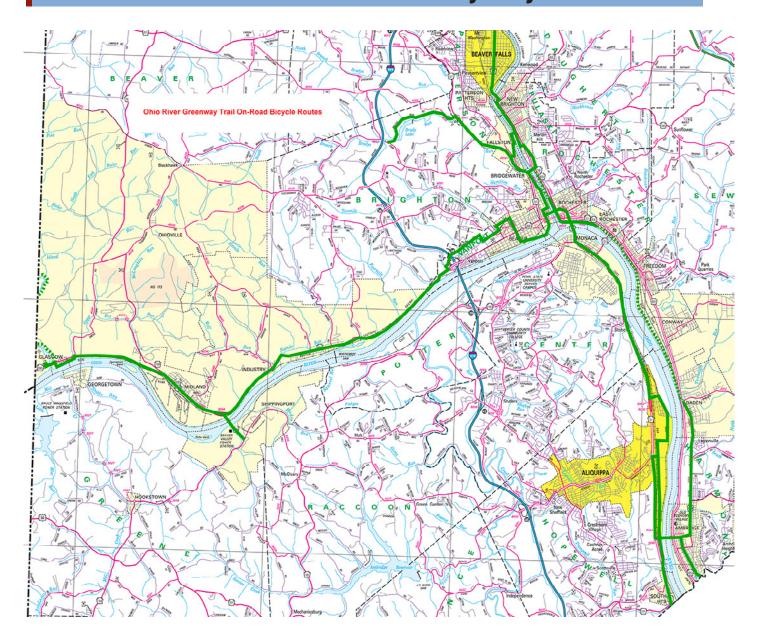
Over the years many plans have addressed opportunities for developing trails within Beaver County. They include:

- Beaver County Greenway Plan
 http://files.beavercountypa.gov/PublicServices/PlanningCommission/PDFs/Greenway_trail_plan.pdf
- Pennsylvania Environmental Council Power of 32
 http://powerof32.org/initiatives/connect-regional-trail-system/
- Industrial Heartland Trails Coalition http://ihearttrails.org/
- Ohio River Greenway Trail
 http://www.greenway.ohiorivertrail.org/
- Ohio River Trail North Shore Feasibility Study
 http://www.greenway.ohiorivertrail.org/index.php/orgt-north-shore-feasibility-study
- Ohio River Trail North Shore Connector, Sewickley to Center Township
 http://www.greenway.ohiorivertrail.org/attachments/article/38/ORGT_North_Shore_Connector_Feasibility_Study_November_2015_Mackin.pdf
- Ohio River Trail North Shore Feasibility Study
 http://www.greenway.ohiorivertrail.org/index.php/orgt-south-shore-feasibility-study
- Ohio River Trail Bicycle Parking Program http://www.greenway.ohiorivertrail.org/index.php/bicycle-parking-program
- North Country Trail Wampum Chapter http://northcountrytrail.org/wam/
- PennDOT BicyclePA Route A http://www.penndot.gov/TravelInPA/RideaBike/Pages/default.aspx
- Washington's Trail 1753 http://www.washingtonstrail.org/
- Great Ohio Lake-to-River Greenway http://www.eastgatecog.org/GOLTRG.aspx
- Ohio River Water Trail
 http://pfbc.pa.gov/WaterTrail.htm#24

- Brighton Township Greenway Plan http://brightontwp.org
- Center Safe Routes to Schools
- Brighton Township Bicycle / Pedestrian Network Feasibility Study Phases I & II

Throughout these plans are specific recommendations for the development of trails throughout Beaver County. The 2007 Beaver County Greenway Plan provides a comprehensive overview of proposed trails throughout the County.

APPENDIX B - Ohio River Greenway Bicycle Routes



APPENDIX C - PennDOT Connects



COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF TRANSPORTATION HARRISBURG, PENNSYLVANIA 17101-1900

OFFICE OF SECRETARY OF TRANSPORTATION

December 19, 2016

District Executives:

The Pennsylvania Department of Transportation (PennDOT) is committed to bettering our transportation system and our communities through collaborative planning. We must find creative solutions to sustain and expand mobility throughout the Commonwealth. This means improving our planning process to reflect changing demographics and technological innovation. We are broadening the benefits we deliver and taking a more holistic approach to planning. We are tasking PennDOT staff and our planning partners to consider community needs at the beginning of the planning process to ensure the best allocation of our resources. This new approach, *PennDOT Connects*, will make our planning processes more efficient and cost effective to the benefit of all Pennsylvanians.

Collaboration Requirements

To formalize the *PennDOT Connects* policy into PennDOT's program development and project delivery procedures, collaboration meetings with Metropolitan Planning Organizations (MPO), Rural Planning Organizations (RPO) and local governments must become a routine element of our process. Collaboration provides the opportunity for details unique to communities to be identified and discussed for each project in planning, prior to developing project scopes and cost estimates.

Specific areas to be discussed during collaboration include, but are not limited to:

- Safety issues/concerns
- Bicycle/pedestrian accommodations
- Transit/multimodal considerations
- Stormwater Management
- Presence of/impacts from (current/future) freight-generating land uses
- Utility issues
- Transportation operations considerations
- Emergency Services accommodations
- Planned development
- Long Range Transportation Plans
- Regional planning studies, e.g. corridor studies, resource management studies, watershed studies, etc.
- Consistency with current community comprehensive or other plans
- Consistency with current and/or proposed zoning

District Executives Page 2 December 19, 2016

- Other proposed transportation improvements
- · Impacts on the natural, cultural, or social environment
- · Right-of-way considerations
- Anticipated public opinion
- Community or cultural events in the candidate project area
- Maintenance Agreement requirements

A common issue in many PennDOT projects is the lack of thorough collaboration with the community during project planning. Without early community input, crucial elements may not be included at the outset of project scoping. Identifying those elements later results in project delays and higher project costs. Our goal is to make every investment as safe and effective as it reasonably can be for every community, and improve efficiencies for the overall project delivery process. To further the goal of addressing community needs to the fullest extent practical, District Office staff, with support from the Center for Program Development and Management (Program Center), will meet with Planning Partner and local government planning staff as early as possible during project planning.

This new approach to planning will make the decision-making process for developing project scopes more transparent, allowing the opportunity for better planning at the local and regional levels. More transparency provides the opportunity for community input into our project scopes earlier in the process, providing better understanding of local contextual issues, and avoiding delays later in project delivery. More transparency can also serve to provide better information to local governments, allowing them to better plan other improvements in their communities. Providing more information for local governments can avoid conflicts with our transportation projects later in construction.

Planning Considerations

Local government outreach should involve consideration of local planning objectives and community mobility needs, including, but not limited to, bicycle and pedestrian accommodations, transit access, stormwater management, and green infrastructure. Planning partners and local governments must demonstrate the need to include community mobility and related objectives in project scopes. Ideally, decisions should be based, in-part, on comprehensive planning, corridor studies, resource management studies, multimodal studies or other related planning studies that demonstrate a need for community features.

If no documented planning is available, community features must be well thought-out and consistent with the current and future land uses within the community. If suggested community-related project features are well thought-out and justified, they should be incorporated into project scopes of work for consideration during project delivery.

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Other Considerations

It is important to note that it will not be possible to address all community features through our transportation program. There is no mandate to formally reach consensus on all issues related to community collaboration. However there is a mandate for PennDOT's due diligence to justify and document why decisions are made, either to include or not include recommended community features on projects. If the issues discussed during local government collaboration are not justified based on a lack of adequate planning documentation, unacceptable impacts to environmental resources, excessive right-of way impacts, lack of willingness to maintain by local government, or other issues related to impacts or excessive cost, justification must be included in the Project Initiation Form, discussed under Documentation Requirements, below.

Cost will always be a factor in transportation planning, but it will no longer be a justification not to include elements in a project without some level of cost analysis compared to the potential community benefits. The *PennDOT Connects* process will ensure cost/benefit reviews of every unique addition to a project. Issues that could impact our ability to cost effectively address community needs include, but are not limited to, excessive utility relocations, excessive right-of-way requirements, excessive environmental impacts, excessive impacts to underground drainage facilities, excessive stormwater management requirements, and the need to construct or relocate retaining walls or other structures. PennDOT staff will strive to plan projects that improve economic competitiveness, access to work, and overall quality of life.

PennDOT leadership recognizes that emergency projects must be delivered under very short time constraints to restore essential services to the public. *PennDOT Connects* is not applicable to projects declared to be emergencies by the President, Governor, or the Secretary of Transportation or my designee for PennDOT emergencies.

Implementation Timeframe

The PennDOT Connects process will be applied to projects on the 2017 Transportation Improvement Program (TIP). Collaborative meetings will be required for all projects that had no project phase included on a prior TIP, as well as for all other TIP projects that have not started Preliminary Engineering or started Preliminary Engineering after July 1, 2016.

Documentation Requirements

Until the current screening forms are updated, the enclosed Attachment 1, PennDOT Connects Project Initiation Form, shall be used to document community needs in planning before projects are programmed on a TIP. These forms shall be attached to the screening form. The Project Initiation Form includes signature blocks for the PennDOT Engineering District, Program Center, and MPO/RPO. District Executives Page 4 December 19, 2016

Future Direction

Local government collaboration meetings must occur before new projects are added to future TIPs, and are strongly encouraged for projects added to Long Range Transportation Plan (LRTP) updates. If local collaboration for *PennDOT Connects* does not occur during the collaboration process prior to LRTP or TIP updates, the meeting must be conducted prior to adding a new project during the TIP update process. The objective is to fully consider community features for future projects in planning before projects are programmed on a TIP.

Quality Assurance

As a component of their role in supporting MPOs/RPOs and District Offices during the LRTP update, TIP update, and TIP revision processes, Program Center Program Managers will provide quality assurance throughout the planning and program development process, with a specific focus on MPO/RPO and local government collaboration to meet the objectives of *PennDOT Connects*. District Office personnel must notify Program Center staff in advance of *PennDOT Connects* meetings with local governments. Program Center staff will participate in *PennDOT Connects* meetings, as appropriate, and are responsible for ensuring that *PennDOT Connects* meetings are occurring on all new projects, as outlined in the policy.

Ongoing Collaboration

Decisions reached on community features during planning must be communicated to the local government. As the District Office will manage the future project, the District is ultimately responsible for informing the municipality of the decision to consider identified community features through future project phases. The District Office and Planning Partner may agree on an alternative approach for communicating decisions to local governments, so long as the decision is clearly communicated.

Collaboration with local government staff must also occur during project delivery. In addition to collaboration during the process prior to TIP approval, MPO/RPO and local government staff must be invited to participate in Environmental and Engineering Scoping Field Views once a project moves into preliminary engineering. Local government collaboration must consider comprehensive planning, other planning products, community mobility needs, and related community features. The community features identified during planning must be reviewed and refined at the Scoping Field View.

Ongoing Documentation

Local community features identified and accepted in planning or early in preliminary engineering must be documented in a scoping document in the Categorical Exclusion Expert System. The removal of previously identified community features from the scope of work during the scoping process must be properly justified and

District Executives Page 5 December 19, 2016

documented as part of the scoping field view minutes and recorded on the "results" form of a scoping document. The ADE-Design, or their designee will be responsible for ensuring that decisions related to *PennDOT Connects* are properly documented during project scoping, including consideration of local maintenance responsibilities.

Local Government Outreach

Another key component of *PennDOT Connects* is local government training. The Planning Deputate is developing a training strategy to raise awareness and understanding of *PennDOT Connects*, its value, and the basic framework for a partnership approach going forward for local government employees. This includes a review of the responsibilities of District Offices, Central Office, Planning Partners, and local governments. The training is also intended to manage the expectations of local governments, and encourage planning at the local level today to support opportunities for better projects in the future.

Central Office Executive Collaboration

To allow the Executive-level management staff to collaborate with the Districts on the implementation of *PennDOT Connects*, Program Center staff will schedule meetings with each District to discuss all new TIP projects that have proceeded with the *PennDOT Connects* policy to share experiences, and learn from best practices. Districts will work with the Program Center to create an agenda for these meetings. New TIP projects must be presented and reviewed by Executive staff before proceeding through preliminary engineering. Completed *PennDOT Connects* Project Initiation Forms provide the documentation for these meetings. Issues to be addressed in these meetings shall include:

- An overview of community collaboration outcomes with a summary of community features incorporated into each project
- Individuals in each District and Planning Region who participated in the collaboration process, as well as a summary of local government staff who responded to requests for collaboration
- Examples of how local government input influenced the scope of projects
- Challenges experienced during the collaboration process
- Recommendations to improve future collaboration
- Any issues that cannot be resolved through collaboration among the District Office, Planning Partner, and the Program Center Program Manager

MPO/RPO staff may be invited to participate in the *PennDOT Connects* management meetings. These meetings will be Chaired by the Secretary or her designee and conducted bi-monthly, or as needed to meet project delivery schedules.

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In Conclusion

The PennDOT Connects policy for program development and project delivery may require additional time and financial resources in the planning and early preliminary engineering phases. However, the benefits that community features such as sidewalks, bike lanes, and transit accessibility can provide in terms of improving economic competitiveness, access to work, and quality of life, as well as the potential to avoid delays later in project delivery, can far outweigh the additional resource requirements. If District or MPO/RPO staff require additional human resource support to conduct the above activities in the Planning Phase, the Program Center has Open End Agreements available for meeting or field view coordination, meeting documentation, and support for the screening process.

I look forward to working with you on the successful implementation of this important collaborative planning process on PennDOT projects. If you have any additional questions regarding *PennDOT Connects* policy on enhanced community collaboration, please contact Brian Hare, P.E., at bhare@pa.gov or 717.783.9359.

Sincerely,

Leslie S. Richards Secretary of Transportation

Losii S. Richard

Enclosure

cc: Leo Bagley, Office of the Secretary

James Ritzman, P.E., Deputy Secretary for Planning

George McAuley, Jr., P.E., Deputy Secretary for Highway Administration

Toby Fauver, FAICP, Deputy Secretary for Multimodal

William Cressler, Esq., Office of Chief Counsel

Roger Cohen, Director, Policy Office

Larry Shifflet, Director, Center for Program Development and

Management

MPO/RPO Executive Directors

MPO/RPO Assistant Directors

MPO/RPO Transportation Planning Directors

Renee Sigel, Federal Highway Association

Keith Lynch, Federal Highway Association

Matt Smoker, Federal Highway Association

Richard Roman, P.E., Director, Bureau of Maintenance and Operations

Angela Watson, AICP, Office of the Deputy Secretary for Multimodal

Melissa Batula, P.E., Bureau of Project Delivery

Glenn Rowe, P.E., Bureau of Maintenance and Operations

District Executives Page 7 December 19, 2016

cc cont'd:

Christine Spangler, P.E., Bureau of Project Delivery
ADEs-Design
District Planning and Program Managers
James Arey, Center for Program Development and Management
Mark Tobin, Center for Program Development and Management
Brian Hare, P.E., Center for Program Development and Management

District Executives Page 8 December 19, 2016

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Edna Weaver, Office of the Secretary Ellen Sweeney, Center for Program Development and Management Karen Heath, Office of the Deputy Secretary for Planning

Attachment 1 12/19/16

PennDOT Connects Project Initiation Form

Meeting Date
This form should be completed in conjunction with the proposal screening process. Upon completion, this form should be attached to the screening form. This form is meant to expand on and enhance the information provided in the screening form and to document coordination with local planners.
Project Name:
Project Location:
Project Purpose:
Project Need:
Short Project Description and Scope:
Every transportation project should begin its life as a project that improves safety, mobility, and

Every transportation project should begin its life as a project that improves safety, mobility, and accessibility for all users: drivers, pedestrians, bicyclists, transit passengers, freight carriers, and area residents and businesses. Early scoping should ensure that the design and development process clearly documents considerations that meet as many objectives as reasonably possible, including maintenance considerations. If the decision is made to not include specific considerations in the project scope, those decisions should be documented, as well. The following sections document various considerations related to these objectives. Supportive web maps are available as a resource for those completing this form on MPMS IQ.

☐ Shared roadway/wide shoulder ☐ Sidewalks	least one):
I I Sidowalks	☐ Location is greater than .25 mile from any existing
Crosswalks	pedestrian facility or public transit stop, and is not recommended for a pedestrian connection in any local,
Pedestrian Signalization	county, or regional plan. Location has unique site constraints, such as steep slop
☐ Multi-use trail	☐ Safer pedestrian accommodations would drastically
Additional element(s):	increase the overall anticipated project cost (in such cas consider opportunities to ensure future pedestrian accommodations are not precluded by the design).
Notes:	Additional reasons(s) and notes:
Bicycle facilities to be considered:	Bicycle facilities will NOT be accommodated because (at I
☐ Multi-use trail	one):
	Location is greater than 0.5 mile from any existing bicyc
☐ Protected bike lane	facility or public transit stop, and is not recommended to
☐ Protected bike lane ☐ Striped bike lane (buffered or standard)	and the second of the second o
	bicycle connection in any local, county, regional, or stat plan.
Striped bike lane (buffered or standard) Marked shoulder with supplemental pavement	bicycle connection in any local, county, regional, or stat plan. Location has unique site constraints, such as steep slop Safer bicycle accommodations would drastically increas the overall anticipated project cost (in such cases, consi
☐ Striped bike lane (buffered or standard) ☐ Marked shoulder with supplemental pavement markings	bicycle connection in any local, county, regional, or stat plan. Location has unique site constraints, such as steep slop Safer bicycle accommodations would drastically increas the overall anticipated project cost (in such cases, consi
 ☐ Striped bike lane (buffered or standard) ☐ Marked shoulder with supplemental pavement markings ☐ Share the Road Signage 	☐ Location has unique site constraints, such as steep slop ☐ Safer bicycle accommodations would drastically increas the overall anticipated project cost (in such cases, consi opportunities to ensure future bicycle accommodations
 □ Striped bike lane (buffered or standard) □ Marked shoulder with supplemental pavement markings □ Share the Road Signage □ Additional element(s): 	bicycle connection in any local, county, regional, or stat plan. Location has unique site constraints, such as steep slop Safer bicycle accommodations would drastically increas the overall anticipated project cost (in such cases, consi opportunities to ensure future bicycle accommodations not precluded by the design).
 □ Striped bike lane (buffered or standard) □ Marked shoulder with supplemental pavement markings □ Share the Road Signage □ Additional element(s): 	bicycle connection in any local, county, regional, or splan. Location has unique site constraints, such as steep state of the overall anticipated project cost (in such cases, copportunities to ensure future bicycle accommodation of precluded by the design).
 □ Striped bike lane (buffered or standard) □ Marked shoulder with supplemental pavement markings □ Share the Road Signage □ Additional element(s): 	bicycle connection in any local, county, regional, or sta plan. Location has unique site constraints, such as steep slo Safer bicycle accommodations would drastically increa the overall anticipated project cost (in such cases, consopportunities to ensure future bicycle accommodation not precluded by the design).
	Multi-use trail Additional element(s): Notes: Notes: ity should be evaluated for all highway projects. Depending all, protected bicycle lane, striped bicycle lane (standard or onflict areas and bicycle detection at traffic signals. In rura provided it is supplemented with pavement markings in coll Bicycle facilities to be considered:

Attachment 1

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Public Transi		1. 1. All The health is an experience of the Landwick Line Control
		ng on the project's context and the nature of area transit service
	e may include elements like improved bus stops, sidewalks or	
	isit curb extensions, bus pullouts that are long enough for effic y, or other elements.	cient transit operations, signal schemes that accommodate transit
presentium	, or other elements.	
3.	Public transit improvements to be considered: Improved bus stops Sidewalks or pedestrianways providing access to stops or stations Transit curb extensions or bus pullouts Other transit-preferential elements, including signal treatments Additional element(s):	Public transit improvements will NOT be accommodated because (at least one): Location is not served by any public transit routes and no new service is identified in any public transit agency plans. Location has unique site constraints, such as steep slopes. Improved public transit accommodations would drastically increase the overall anticipated project cost (in such cases, consider opportunities to ensure future public transit improvements are not precluded by the design).
Transportation evaluated for elements need to be a seed t	Enhancements on Systems Management and Operations (TSMO) and Intellige r all highway projects. Depending on the project's context and cessary to mitigate these issues. For example, there are a wide ts, traffic incident management, active traffic management, a	the nature of the needs (if any), this category would include a variety of solutions to address congestion including traffic signal
	TSMO and ITS Enhancements to be considered:	TCMO and ITC Enhancements all NOT be accounted.
	13MO and 113 Enhancements to be considered:	TSMO and ITS Enhancements will NOT be accommodated because (at least one):
	☐ There are multiple types of emergency vehicles	because (at least one).
	responding on this roadway	Congestion is currently not an issue within the project's
		limits or adjacent to its limits
	☐ There is a future vision/plan of transportation	mines of dejacent to its mines
	operations and ITS enhancements on this roadway	No opportunities currently exist to improve traffic signal
	operations and ITS enhancements on this roadway	
		No opportunities currently exist to improve traffic signal
	operations and ITS enhancements on this roadway This roadway is designated as an official detour route	No opportunities currently exist to improve traffic signal operations
4.	operations and ITS enhancements on this roadway This roadway is designated as an official detour route for a Limited Access facility, or is the nearest parallel route to a principal arterial or transit corridor	No opportunities currently exist to improve traffic signal operations No opportunities currently exist to connect fiber to PennDOT's TMC
4.	operations and ITS enhancements on this roadway This roadway is designated as an official detour route for a Limited Access facility, or is the nearest parallel route to a principal arterial or transit corridor Traffic signals on this roadway are connected, or	No opportunities currently exist to improve traffic signal operations No opportunities currently exist to connect fiber to PennDOT's TMC Improved accommodations would drastically increase the
4.	operations and ITS enhancements on this roadway This roadway is designated as an official detour route for a Limited Access facility, or is the nearest parallel route to a principal arterial or transit corridor	No opportunities currently exist to improve traffic signal operations No opportunities currently exist to connect fiber to PennDOT's TMC Improved accommodations would drastically increase the overall anticipated project cost (in such cases, consider
4.	operations and ITS enhancements on this roadway This roadway is designated as an official detour route for a Limited Access facility, or is the nearest parallel route to a principal arterial or transit corridor Traffic signals on this roadway are connected, or enhancements to connectivity are being considered	No opportunities currently exist to improve traffic signal operations No opportunities currently exist to connect fiber to PennDOT's TMC Improved accommodations would drastically increase the overall anticipated project cost (in such cases, consider opportunities to ensure TSMO and ITS Enhancements are
4.	operations and ITS enhancements on this roadway This roadway is designated as an official detour route for a Limited Access facility, or is the nearest parallel route to a principal arterial or transit corridor Traffic signals on this roadway are connected, or	No opportunities currently exist to improve traffic signal operations No opportunities currently exist to connect fiber to PennDOT's TMC Improved accommodations would drastically increase the overall anticipated project cost (in such cases, consider
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esignated	pull/off waiting areas, alternate access, and traffic control devi	
5.	Freight considerations: Freight operators currently use this roadway There are existing freight generators adjacent to this facility This project is a designated NHS intermodal freight connector and/or serves a concentration of freight generators like industrial parks. There is a future vision/plan for freight operations on this transportation facility Additional element(s):	Freight improvements will NOT be accommodated because (at least one): Location is currently not used by any freight operators, there are no significant adjacent freight facilities, and no new operations are identified in any development or freight plans. Improved freight accommodations would drastically increase the overall anticipated project cost (in such cases, consider opportunities to ensure future freight improvements are not precluded by the design) Improved freight accommodations would pose significant conflict with other modes.
		Additional reasons(s) and notes:
Many storr	er and Green Infrastructure mwater retention and infiltration options are available to addres include elements like rain gardens, vegetated bioretention area orm water tree trenches, permeable pavements, etc. Stormwater and Green Infrastructure to be considered (including appropriate maintenance agreements):	is flooding and drainage issues within the limits of a project. Is (retention basins), vegetated swales, vegetated infiltration Stormwater and Green Infrastructure will NOT be
Many storr	mwater retention and infiltration options are available to address include elements like rain gardens, vegetated bioretention area form water tree trenches, permeable pavements, etc.	ss flooding and drainage issues within the limits of a project. ss (retention basins), vegetated swales, vegetated infiltration Stormwater and Green Infrastructure will NOT be accommodated because (at least one): Stormwater is currently not an issue within the project's
Many storr	nwater retention and infiltration options are available to address include elements like rain gardens, vegetated bioretention area form water tree trenches, permeable pavements, etc. Stormwater and Green Infrastructure to be considered (including appropriate maintenance agreements):	ss flooding and drainage issues within the limits of a project. ss (retention basins), vegetated swales, vegetated infiltration Stormwater and Green Infrastructure will NOT be accommodated because (at least one):
Many storr	wwater retention and infiltration options are available to address include elements like rain gardens, vegetated bioretention areas form water tree trenches, permeable pavements, etc. Stormwater and Green Infrastructure to be considered (including appropriate maintenance agreements): Rain garden Vegetation bioretention areas Vegetated swales	ss flooding and drainage issues within the limits of a project. Is (retention basins), vegetated swales, vegetated infiltration Stormwater and Green Infrastructure will NOT be accommodated because (at least one): Stormwater is currently not an issue within the project's limits or adjacent to its limits. Improved accommodations would drastically increase the overall anticipated project cost (in such cases, consider opportunities to ensure other improvements are not

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Other needs category wo may be oppo project to im	ies, Health, Community/Cultural Events, etc.) should be evaluated for all highway projects. Depending on the should be evaluated for all highway projects. Depending on the light include elements necessary to mitigate these issues. Utilities the incorporate them into the project or the need to reprove public health through transportation by increasing physical sand services that support public health.	es may be present in the area of a proposed project and there nove them to a new location. There may be opportunities for a
7.	Other improvements to be considered and maintenance considerations have been made: Utility Relocation Public Health Improvements (increasing physical activity, decreasing air and noise pollution, increasing access to good and services that support public health) Timing of Community/Cultural Events will be considering during construction Additional element(s): Notes:	Other improvements will NOT be accommodated because (at least one): Utilities are currently not an issue within the project's limits or adjacent to its limits. No opportunities currently exist to improve healthy living within the project's limits or adjacent to its limits. Improved accommodations would drastically increase the overall anticipated project cost (in such cases, consider opportunities to ensure other improvements are not precluded by the design). No Community/Cultural Events currently take place within the project's limits and no known events are planned for the future. Additional reasons(s) and notes:
Anticipated residential a	substantial public controversy surrounding the project should in and commercial displacements, long detour routes, long constructions are constructed in resources. Identifying potential public controversy early allows	be considered. Examples of reasons for public controversy include uction times, and impacts to environmental, historic or for the identification of increased public involvement measures
	Public controversy is anticipated because:	Public controversy is NOT anticipated (at least one):
	Likely residential and/or commercial displacements	Construction impacts will be minimal
	Long detour route/long construction time	No/minimal detour involved
	Business impacts	No/minimal displacements
8.	Impacts to environmental, historic or community resources	Additional reasons(s) and notes:
	Other:	
	Notes:	
residential a community	substantial public controversy surrounding the project should and commercial displacements, long detour routes, long constructs. Identifying potential public controversy early allows act scoping. Public controversy is anticipated because: Likely residential and/or commercial displacements Long detour route/long construction time Business impacts Impacts to environmental, historic or community resources Other:	Public controversy is NOT anticipated (at least one): Construction impacts will be minimal No/minimal detour involved No/minimal displacements

consulted	ferences any source or reference documentation used in co during the project analysis process. Include websit Specifically identify any existing plans that include	tes, studies, concept plans, etc. that w	ere used to support the information on
9.	Sources/References Consulted:	Organizations/Individ	A STATE OF THE PARTY OF THE PAR
	ed By:Phone:		Date
Reviewe	d By MPO:		Date
Reviewe	d By PennDOT District:		Date
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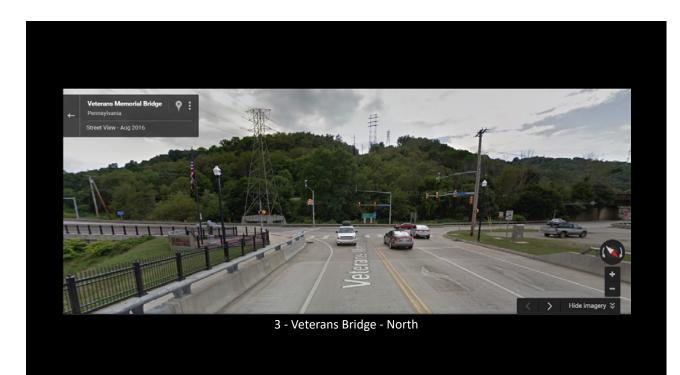
APPENDIX D - Route 51 Corridor Photos

State Route 51

Beaver County YMCA to Bradys Run Park
Via State Route 51







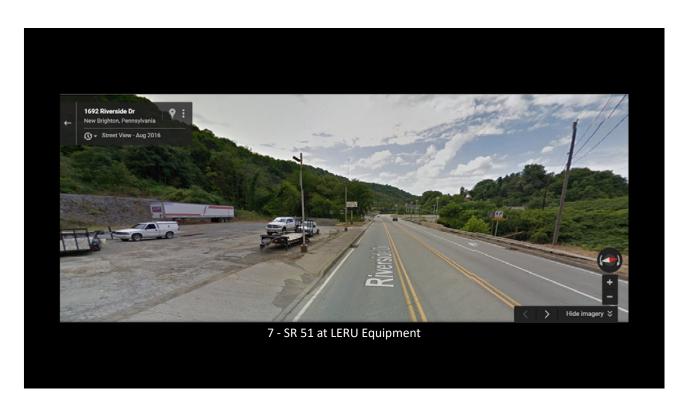


4 - Intersection of Riverside Drive and SR 51



5 - Intersection of SR 51 and Veterans Bridge











10 - Intersection of SR 51 with Beaver Street - looking east



2-24







14 - SR 51 at Darlington Road looking west





16 - SR 51 at Bradys Street looking west



17 - SR 51 at Red Building looking west



18 - SR 51 at Blakes Mini-Storage looking west





20 - SR 51 at Zookys looking west





22 - SR 51 at Bradys Run Farm Market looking west

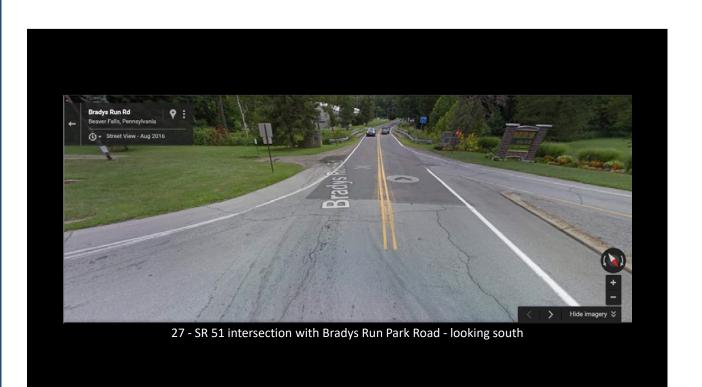




24 - SR 51 intersection with Wildwood Road looking west









28 - SR 51 intersection with Bradys Run Park Road - looking north

Chapter 3 Recreation and Administration APPENDICES

Appendix A

Park Maintenance Plan Recommendations

Appendix B

Funding Opportunities for **Recreation Projects**

APPENDIX A - Park Maintenance Recommendations

Beaver County Park Maintenance Plan Recommendation and Sample

Designing to Control Maintenance Costs

The first step in controlling maintenance costs occurs in the design phase. Smart design can provide many ways to reduce the maintenance needs on a given site. Reduced maintenance results in reduced costs and often a more environmentally sustainable site.

Lawn mowing is one of the most labor intensive and costly maintenance requirements on any site. The Beaver County Public works Department should work to identify ways to reduce mowing needs while enhancing the overall aesthetics and sustainability of the parks. Some of our considerations include:

- Reducing the amount of turf areas
- Creating or adjusting turf areas so that they are easier to mow and maintain
- Design linier turf areas such as those along roadways and buildings to a width that can
 easily be accommodated by just one or two passes of a 48" riding more rather than areas
 that require hand mowing or trimming.
- Reduce the number of manmade amenities in turf areas so as to reduce string trimming needs
- Design swales for runoff that can be more easily maintained than ditches
- Reduce the number of hard surface trails and pathways that require close cut mowing and string trimming.
- Create naturalized fields instead of areas that required regular mowing.
- Design landscape beds with that do not require mowing or string trimming.
- Utilize an herbicide to kill grass around trees and other mowing impediments. This can significantly reduce or eliminate string trimming.

The 2007 Master Site Plans that were developed for each of the County Parks make some specific recommendations concerning how and where to reduce mowing.

Creating the Maintenance Plan

Developing a maintenance management plan through the use of the following four step process will assist Public Works in effectively managing all maintenance tasks and equipment as well as controlling costs. Each step is described in the following paragraphs. It is the goal of this plan to establish a method of completing keep as much maintenance as possible in a directed, systematic fashion so that costs and scheduling are predictable and controlled.

Completing the steps of this procedure is will result in a written maintenance and operations procedures and plan for management of the areas, facilities, grounds, parks, and equipment.

1. Describing Types of Maintenance

Routine and Preventative Maintenance – This includes the regular day-to-day activities that comprise the greatest majority of maintenance activity. If done properly, routine and preventative maintenance control the needs for unexpected and costly repairs of corrective actions. This is where the most planning is required to include daily or regular schedules of

maintenance activity. This category should account for about 60% to 70% of overall time and resources.

For Beaver County, the following tasks should be identified:

- Regular tasks associated with turf management and mowing
- Regular tasks associated with roadside landscaping and mowing
- Regular tasks associates with all recreational facilities and amenities
- Weed control
- Care of exterior trails and walkways
- Winter maintenance

Cyclical and Periodic Maintenance – Cyclical is considered as occurring in periods longer than one year while periodic includes tasks that occur one or more time per year. These tasks should account for about 20% to 30% of overall time and resources.

A cyclical, systematic approach to repairing, replacing, or upgrading equipment, amenities, facilities, landscape plants is intended to create a more sustainable system that plans for the regular replacement and upgrade of items before they become an urgent, unbudgeted need.

Periodic tasks are set-up and established in an annual work plan to ensure that they are addressed on a scheduled basis.

Corrective Repair Action

Corrective repairs take place when something is broken or not functional and the repair activity is outside the scope of routine, cyclical, or periodic maintenance. This type of maintenance should account for about 10% of overall time and resources.

2. Inventory of Maintenance Tasks

The inventory of maintenance tasks will:

- A. Identify physical inventory of all facilities, amenities, and assets that require maintenance. This will be done by identifying three levels of assets from largest to most detailed.
 - Level 1 describes the property from a land perspective size, acreage, major land features such as trails, waterways, lakes, steep slopes, etc.
 - Level 2 identifies the maintenance areas within the land lawn areas, landscape beds, meadows, parking lots, walkways, etc.
 - Level 3 considers specific types of assets within the areas identified in Level 2 mulch beds, flowers, shrubs, roadside lawn, large grassy areas, etc.
- A. Describe Maintenance Activity
 - a. Beginning with current maintenance tasks, describe all maintenance activities needed for each facility or asset described in the physical inventory. Examples of maintenance activities include mowing with large mower, push mowing, shelter cleaning, ballfield maintenance, spring and fall clean-up, snow removal with truck, snow shoveling, etc.
- B. Define the Desired Level of Service
 - a. Level of service can be defined as an interval frequency (every 5 days, weekly), quantitatively (grass now higher than 3 inches, shovel snow at 1 inch of accumulation) or qualitative (when dust and dirt accumulate).

- b. Levels of service will be defined for every facility or asset type and for specific maintenance activities.
- C. Establish Work Standards that project average times for individual tasks (20 minutes per acre to mow an open field with a 48" mower)

3. Create a maintenance Task/Staff/Time Matrix

The matrix projects the amount of time required for each task or maintenance area within the overall facility. (See the sample at the end of this section.) It is used to determine annual and monthly staff requirements and to establish a weekly work schedule.

4. Identify Productivity Leaks

Once the system is in place, it is essential to track it to determine issues that detrimentally affect time and costs. Typical causes of lower productivity are:

- Travel times to and from the work site have not been accounted for. This may include heavy traffic, poor weather conditions, unanticipated travel stoppages.
- Required equipment is not available for the job due to insufficient equipment, breakdown, equipment is not located at the proper location.
- Lack of preparation that resulting in materials or staff not being available, equipment is not prepared, running out of fuel.

Supplementary Information

Accompanying the maintenance plan will be copies any of the following accountability measures that are appropriate:

- Preventative maintenance plan
- Inspection checklists
- Safety checklists
- Vehicle work logs
- Vehicle maintenance logs
- Facility condition audit report
- Copy of matrix of full-time employees, their years of service and professional certifications in the field
- Copy of maintenance personnel and copy of job responsibilities
- Maintenance standards

A Park Maintenance Plan should set maintenance standards that will keep recreation facilities safe, reduce liability risks, and plan for prevention of accidents. In order to accomplish this, the county should develop and follow a complete preventative maintenance and risk management program. All facilities should be scheduled for regular inspection and assessment. In the spring and summer, these inspections may be performed when a site is visited for mowing. A written inspection form should be completed, and minor repairs should be made immediately. Areas or equipment needing major repairs or having parts missing should be posted as unsafe, reported in writing, and repaired as soon as possible.

Projects should be prioritized according to existing condition and usage. Work on these projects should be scheduled around the regular mowing, inspection, and repair schedule.

Routine equipment maintenance and servicing must be scheduled and performed on a regular basis. Maintenance equipment is expensive and should last a long time. With proper care, replacement of maintenance equipment can be kept to a minimum. An equipment and tool inventory should be kept accurate and up-to-date to assure the availability of proper tools when they are needed. A fund should be established to provide for new maintenance equipment and a regular replacement program.

Regular review of legal requirements and inspections for conformance to sanitary regulations, criteria for licensing, fire laws, building codes, pesticide applications, and safety procedures should be a priority for the maintenance staff. The municipality should keep up-to-date with safety standards such as those published by the American Society for Testing Materials and the Consumer Product Safety Commission.

Maintenance staff should receive training in play equipment safety assessments and in the operation of hazardous maintenance equipment.

At least one person should maintain certification as a certified playground safety inspector. An alternative would be for the county to contract with a Certified Playground Safety Inspector to conduct a playground safety inspections and to audit playgrounds whenever playground equipment is modified or damaged.

In addition to planning for risk management, a maintenance plan will set standards of care for all facilities. This allows for a measure of productivity in park and facility maintenance.

Park maintenance should be monitored and compared to the "Park Maintenance Standards" published by the National Recreation and Parks Association. This publication assists in determining the appropriate level of maintenance of park facilities, based on size and usage, and provides productivity standards which are useful in determining the efficiency of park maintenance staff. This publication is also a valuable tool for estimating maintenance requirements of proposed projects and, with current cost estimating guides, can assist one in establishing park maintenance budgets.

Based on the standards presented in the above listed publication, this study recommends that municipal parks establish their own parks maintenance program using a combination of Mode II and Mode III.

Mode II is considered for park areas with reasonably high visitation, such as playgrounds and ball fields that require a higher level of care. Mode III is considered to be a moderate level of maintenance associated with moderate to low levels of development, moderate to low levels of visitation, or with agencies that, because of budget restrictions, cannot afford a higher intensity of maintenance. With the combination of these modes, the following sample standards provide a starting place from which the municipality can work.

Turf Care for Ball Fields and Playground Areas - Grass should be cut once every five working days and reseeded when bare spots are present. Weed control should be accomplished when weeds present a visible problem or when they represent 5% of the turf surface; some pre-emergent products may be utilized.

Low Use Areas - These areas should be mowed once every ten working days and normally not aerated unless turf quality indicates a need or in anticipation of an application of fertilizer. Re-seeding is done only when bare spots appear. Weed control measures are used only when 50% of the small areas are weed infested or general turf quality is low in 15% or more of the surface area.

Fertilizer - Applications are performed only when turf vigor seems low. Low-level application is done once per year.

Litter Control - Minimum service of two to three times per week for litter control is adequate. High use may dictate higher levels during the warm season.

Pruning - This should be done as required for health or reasonable appearance; with most tree and shrub species, pruning would not be more frequent than once every two to three years.

Disease and Insect Control - This should be done only on an epidemic or serious complaint basis. Control measures may be put into effect when health or survival of the plant material is threatened or where the public's comfort is concerned.

Snow Removal - Snow removal should be performed on park roads and generally accomplished by the day following snowfall.

Lighting - Replacement or repair of fixtures should be accomplished at the time a report is filed or when noticed by employees.

Surfaces - High use areas should be cleaned two to three times per week. All surfaces should be repaired or replaced when appearance has noticeably deteriorated.

Repairs - Repairs should be done whenever safety or function is in question.

Inspections - Inspect high use areas daily and other areas weekly.

Floral Planting - Only perennials or flowering trees and shrubs should be planted. Annuals should be planted only if maintained by a volunteer organization.

Restrooms - These should be serviced a minimum of five times per week and seldom more than once per day, unless otherwise dictated by use.

Sample Maintenance Management Plan

The county should customize the plan to best suit their needs. It should include all facilities including buildings, utilities, play equipment, turf areas, landscape, roads, parking areas, various types of trails, etc. Due to their specialized nature, the Old Economy Swimming Pool, the ice rink, the Lodge will require more detailed plans for each facility.

Task	Standard	Quantity	Frequency	Duration
Mow grass - riding mower	-Establish a specific mowing height that grass should be mowed to. Suggested height 2 ½ inches.	x acres	1 - 2 times per week	May 1 - October 1
Mow grass - push mower	-Establish a specific mowing height that grass should be mowed to. Suggested height of 2 ½ inches.		1 time per week	May 1 - October 1
String trim fence lines, equipment, trees, etc. Hand pull weeds as necessary.		x linear feet	Every two weeks	May 1 - October 1
Pesticide application For weed control along fence lines, buildings, bleachers, benches, play equipment, sidewalks, trees, etc.			2 times per summer and as needed	Mid-May Mid September
Litter pick-up			2 times per week	May 1 - October 1
			1 time per week	October 1 - April 30
Equipment inspection	-Use checklistRepair hazardsReport needed repairs to Parks and Recreation Director.	x pieces of	2 times per week	May 1 - October 1
		equipmen t	1 time per week	October 1 - April 30
Ballfield maintenance	-Drag FieldsFill infield holesClean dug-outsPerform Safety Inspection Repair safety hazards.	x ballfields	2 Times per week	May 1 - Aug 31
Seasonal ballfield preparation	-Specify the tasks to be performed.	x ballfields	2 days per field	April and June

Task	Standard	Quantity	Frequency	Duration
Basketball courts	-Litter pick-upInspect and repair standards, rims, netsInspect fencing and playing surface.	x courts	2 times per week	April - October
Tennis courts	-Litter pick-upInspect and repair standards, nets, and hardwareInspect fencing and playing surface.	x courts	2 times per week	April - October
Sweep and clean asphalt surfaces		x sq. feet	1 time per week	May 1 - October 1
			1 time per month	October 1 - April 30
Snow removal		x sq. feet	as needed	October - March
Playground maintenance				
Safety Inspections			1 time per week	Year-round
Rake and level safety surfacing			2 times per week	April 1 - October 1
			as needed	October 1 - March 31
Replenish safety surfacing			first week of every month	April 1 - October 1

Staff Training

Park maintenance staff should be well trained in all aspects of their work. Attendance at a park maintenance management school is highly recommended. The National Recreation and Park Association sponsors several such schools across the country. The closest is held at Oglebay Park in Wheeling, W.V., in January or February each year.

Additionally, the National Recreation and Park Association and the Pennsylvania Recreation and Park Society provide regular one and two-day training sessions in most areas of park maintenance. The National Park and Recreation Association also provides publications dealing with current maintenance issues in parks and recreation.

The staff should be well trained in ballfield maintenance, turf care, vehicle and equipment maintenance and building and facility maintenance. Other training for specific programs and facilities may also be necessary.

It is also recommended that at least one staff person have a Pesticide Applicator certification from the PA Department of Agriculture in category 23 for parks. Other staff should be certified as pesticide technicians, to allow them to apply pesticides under the direction of the Park Maintenance Manager. One staff person should also be certified as a Playground Safety Inspector. Training and certification is available through the PA Recreation and Park Society. It may be appropriate to train other staff in specific areas as determined by their specific job assignments.

These recommendations provide a starting point for Beaver County to begin to better address risk management and maintenance plans. In turn, it will establish clear standards of care for all facilities, resulting in the ability to measure maintenance productivity.

APPENDIX V - Funding Opportunities

Funding Opportunities for Beaver County Recreation Projects

Beaver County's Comprehensive Recreation, Parks, and Open Space Plan sets forth an aggressive rehabilitation and development schedule to address a host of deferred maintenance needs in the County parks as well as recommendations for new recreational facilities. It would be easy to become overwhelmed with the financial implications of the Plan. Therefore, the following pages describe a host of funding opportunities that should be considered by the County. They range from governmental and private grants to fundraising and partnerships. While this listing is not intended to be all inclusive, it is a good start to finding financial support from outside the County budget.

Pennsylvania State Grant Funding for Parks and Trails

Several grant sources are available to help counties to fund planning, acquisition, and development of parks and recreation facilities. The Commonwealth of Pennsylvania has a number of funding opportunities available to municipalities for parks and recreation purposes. Most of these fall under the umbrella of one of two sources: Act 13 drilling impact fees and DCNR's Community Conservation Partnership Program. Each of these is described in more detail on the following pages.

PA Department of Community and Economic Development (DCED)



There are three sources of funds being distributed through Act 13 that can be used for recreation and conservation purposes:

Statewide Initiatives - Commonwealth Financing Authority (CFA)

Act 13 of 2012 establishes the Marcellus Legacy Fund and allocates funds to the Commonwealth Financing Authority (CFA) for various recreation and planning initiatives. Grant applications are typically due in June with announcements of awards in September.

- Purposes: planning, acquisition, development, rehabilitation, and repair of greenways, recreational trails, open space, parks, and beautification projects using the Greenways, Trails, and Recreation Program (GTRP).
- Funds can be used for development, rehabilitation, and improvements to public parks, recreation
 areas, greenways, trails, and river conservation. Grants shall not exceed \$250,000 for any project.
 A 15% local match of the total project cost is required.
- DCNR assists in the review and evaluation of these grant applications to ensure that projects meet all state park and recreation standards.
- Visit http://community.newpa.com/programs/greenways-trails-and-recreation-program-gtrp/ for additional information.

Statewide Initiatives - Marcellus Legacy Fund distribution to all counties -

All counties will receive funds based upon their population. These may be used only for:

- Planning, acquisition, development and repair of greenways, recreational trails, open space, natural areas, community conservation and beautification projects, community and heritage parks
- Water resource management

Local Government Funding

Counties, townships and boroughs that have wells with a certain output are receiving funds based upon their number of wells. These funds can only be used for:

- Construction, maintenance and repair of roadways, bridges and public infrastructure
- Water, stormwater and sewer systems
- Emergency preparedness and public safety
- Environmental programs including trails, parks and recreation, open space, flood plain management, conservation districts and agricultural preservation
- Preservation and reclamation of surface and subsurface waters
- Tax reductions, affordable housing, social services, judicial services, career and technical centers and local or regional planning initiatives

DCNR Community Conservation Partnership Programs and Priorities



The DCNR Annual Grant Announcement describes grant assistance from the Department of Conservation and Natural Resources (DCNR) to help communities and organizations plan, acquire, and develop recreation, park, and trail facilities and conserve open space. Grants are funded through the Community Conservation Partnerships Program which combines several state and federal funding sources including the Keystone Recreation, Park, and Conservation Fund, Environmental Stewardship Fund, Pennsylvania Recreational Trails Program, and the Land and Water Conservation Fund.

Grant applications for this program are generally due in April of each year, with funding announcements typically being made in the late fall.

The DCNR Grant Program continues to focus on making grant awards that advance local recreation and conservation priorities and implement the Statewide Comprehensive Outdoor Recreation Plan 2014-2019 (http://paoutdoorrecplan.com).

Specific priorities include:

- Sustainable and green park development and planning
- Major park and recreation rehabilitation projects that modernize facilities and bring them into compliance with the current standards for safety, ADA, and the Universal Construction Code

- Trail projects that close gaps in major statewide greenways and regionally significant trails and planning to help communities become bicycle and pedestrian friendly
- Trail projects that are part of or connect to statewide trails.
- Land conservation to protect critical habitat, forested watersheds, wetlands, and riparian corridors and lands that conserve connectors between public lands, or conserve urban green space
- River conservation projects that enhance water trails, improve public access and/or increase awareness of Pennsylvania rivers
- Emerging trends, including off-leash dog parks, splash/spray parks, skate parks, and community parks that feature green amenities such as gardens and natural areas that connect children to nature
- Statewide and regional partnerships that build capacity to promote outdoor recreation and conservation of natural and heritage resources

DCNR's 2014-2018 State Comprehensive Outdoor Recreation Plan established priorities for grant funding beginning in 2015. That plan expresses a renewed emphasis on funding for local parks, while also maintaining the commitment to trail and conservation priorities. The plan can be found at paoutdoorrecplan.com.

Each of these grants typically requires the grantee to contribute or match a portion of the grant amount.

General descriptions of the grants Beaver County may be most interested in are:

Community Recreation and Conservation Program.

Grants are awarded to municipalities and authorized non-profit organizations for recreation, park, and conservation projects. These include planning for feasibility studies, conservation plans, master site development plans, and comprehensive recreation, park and open space and greenway plans; acquisition of land for active or passive park and conservation purposes; and new development and rehabilitation of parks and recreation facilities. Most projects require a 50% match, which can include a combination of Cash and/or Non-Cash values.

Trails Program. Grants are awarded to projects that assist municipalities and non-profit organizations with planning, acquisition of land, construction, rehabilitation, and maintenance of trails and trail-related facilities that

DCNR Funding Sources

The Keystone Recreation, Park, and Conservation Fund (Key 93)

The Environmental Stewardship Fund (Growing Greener 1)

Snowmobile and ATV Restricted Accounts

The Federal Highway Administration - PA Recreational Trails (PRT) program

The Federal Land and Water Conservation Fund (LWCF)

include trailheads, access roads, parking areas, interpretive signage, and comfort stations. For the purposes of this program, trails are defined as a designated land or water corridor with public access that provides recreation and/or alternative transportation opportunities to motorized and/or non-motorized users of all ages and abilities. To be considered a "Trail project," at least 75% of the total project cost must be related to trail activities and/or trailside facilities. These grants require a minimum of a 50% match, which can include a combination of cash and/or non-cash values. Additional eligible applicants and

eligible activities can be found in the Pennsylvania Recreational Trails, the Snowmobile and All-Terrain Vehicle program descriptions below.

Pennsylvania Recreational Trails (PRT) Program- Grants are awarded to federal & state agencies, municipalities, non-profit and for-profit organizations to assist with the construction, rehabilitation, and maintenance of trails and trail related facilities for both motorized and non-motorized recreational trails, the purchase or lease of equipment for trail maintenance and construction, and the development of educational materials and programs. These grants require a minimum 20% match, which can include a combination of Cash and/or Non-Cash values.

Details of all DCNR grant funding can be found at www.dcnr.state.pa.us/brc/grants.

Other Recreational Grants

Other typical funding sources include:

- The PA Department of Conservation and Natural Resources provides a handbook, <u>Financing Municipal Recreation and Parks</u>. A digital copy is available on their website at http://www.dcnr.state.pa.us/brc/elibrary/brcpublications/index.htm
- Community Development Block Grants, most commonly used for ADA access
- PA Department of Transportation PennDOT Connect, Complete Streets, and Active Transportation programs
- Community, Recreational, Corporate Foundations The Beaver County Community Foundation lists funding opportunities: <u>beavercountyfoundation.com</u>
- The following websites list a variety of grant opportunities available for recreational purposes:
 - o https://boroughs.org/subpage.php?link=State%20Grant%20Opportunities
 - https://boroughs.org/subpage.php?link=Private%20Grant%20Opportunities
 - o http://www.prps.org/resources/resources-grants-funding.html
 - o https://www.grantwatch.com/cat/34/sports-and-recreation-grants.html

Other Funding Strategies

It is important to consider multiple funding sources for most major projects. Identify the possible groups, organizations, or grant agencies that may have an interest in a specific project. Consider the following potential sources of funding:

Adjacent Counties or Local Municipalities - In some cases adjacent counties or local municipalities have a specific interest in park facilities located within or near their own Township or Borough. In these cases there may be interest in making a financial contribution toward the project.

Local Organizations - Often local recreation organizations are willing to raise funds to be used for upgrades to their facilities. These funds should be considered as part of the local match for grant funding.

Funds Already Planned for Use - It is also helpful to consider funds that may already be allocated for use in or near a park that may be used as a source of matching funds. For instance, if a water or sewer line is being planned to run through a park, tapping into that line could make the money spent for its installation an eligible match for a park project. The same could be true of parking areas, roads, trails, trailheads, and other projects.

Creativity - Creativity is key to finding and leveraging funding sources with one another. The intent is to reduce the local share as low as possible, while accomplishing the goals of the project. Consider as many options as you can identify, then contact the funding agencies to determine whether or not your plan meets their requirements.

Partnerships – Partnerships will be critical to ensuring local capacity to implement this Plan. All municipalities and organizations should consider opportunities to partner with others as they move toward implementation. Partnerships can allow for the distribution of responsibility for funding, management, operations, programming, or maintenance of a specific project. Funding agencies often look more favorably upon projects that are developed through partnerships than those of an individual entity.

Public/Private Partnerships – An emerging trend in the future of parks and recreation is public/private partnerships. Such partnerships offer a joint development funding source or operational funding source among two or more separate entities. These may include government agencies, non-profit organizations, or private businesses. Typically, the two partners jointly develop parks and recreation facilities (most times they are revenue producing) and share risk, operational costs, responsibilities, and asset management based on the strengths and weaknesses of each partner.

Typically, these types of partnerships include a formation of non-profit foundations that benefit parks and recreation agencies, the formation of interest groups and organizations, the initiation of joint use and intergovernmental agreements and an effective volunteer effort.

Foundation or Friends group – While state and federal grants can provide a strong base for developments proposed in this study, they will need to be supplemented with local funding. Part of that local share will need to come from the Beaver County coffers. However, private outside funding should be sought out to supplement the costs of upgrades and improvements to the county parks. Many individuals, companies, businesses, foundations, and private entities will be willing to support the projects and plans for the county parks and recreational facilities if they are invited to. The Beaver County Foundation (www.beavercountyfoundation.com) may be able to assist by creating a fund to be used specifically for improvements to the county parks.

A separate, non-governmental fund should be established to accept these contributions. The best option is to create a County Parks Foundation. This type of entity can receive funding designated specifically for the development and operation of the county parks. As a non-profit foundation, contributions can be tax deductible for the donor. A foundation can also receive contributions or grants that are not available to a County government. Many grants-making foundations or corporations stipulate that their contributions must go to a 501(c)3 organization such as a foundation. They cannot give to the county parks unless such an entity is in place to receive the funding.

A publicity campaign will need to be developed to solicit funding from these sources. This may include a bulk mailing to county residents, special fundraiser events, focused requests to specific businesses or industries, and research and application to foundations who may be interested in the facility.

Corporate Sponsorship – This revenue-funding source allows corporations and businesses to invest in the development or enhancements of new or existing facilities in park systems. Sponsorships are highly used for programs and events.

Debt Financing Packages – When a municipality recognizes that the needs/demands of its citizenry for parks and recreation amenities outpace the ability to pay for them with retained savings the municipality will often consider debt-financing opportunities. In Pennsylvania, these debt financing opportunities are

most often General Obligation Bonds. Bonded indebtedness is determined by the county commissioners to address long-term capital improvements.

Long-term Leases – These offer an opportunity for the County to enter into an agreement with a private business that is given the right to develop, maintain, and operate recreational assets for use by county citizens. The lease provides various benefits to the County and its residents by allowing facilities to be developed that the County could not otherwise afford. The County, in return receives income through the lease. At the same time, the County can place certain stipulations on the lease to protect its interests and to endure the greatest recreational benefits for its residents. County recreational facilities that could benefit from such an opportunity may include the baseball complex, redevelopment of the Old Economy Barn as an events venue, and rehabilitation and expansion of the ice rink.

Volunteer Efforts – Volunteers including partnerships with local non-profits and other community groups can effectively contribute cash, materials, and labor to projects. Volunteerism is an indirect revenue source in that persons donate time to assist the Department in providing a product or service on an hourly basis. This reduces the County's cost in providing the services plus it builds advocacy into the system. Volunteers for can be used for development of trail systems within the parks, installation of additional disc golf holes, expansion of the radio controlled airplane area, and many more.

Special Fundraisers - Many park and recreation agencies have special fundraisers on an annual basis to help cover specific program and capital projects. The best options for these would be to operate them through the friend's organization of through a local foundation.

Foundation/Gift - These dollars are raised from tax-exempt, non-profit organizations established with private donations in promotion of specific causes, activities, or issues. They offer a variety of means to fund capital projects, including capital campaigns, gift catalogs, fundraisers, endowments, etc.

Naming Rights - Many government agencies have turned to selling naming rights for new buildings or renovation of existing buildings and parks for the development cost associated with major improvements.

Advertising Sales – This revenue source comes from the sale of tasteful and appropriate advertising on park and recreation related items such as program guides, websites, fence signs, and other visible products or services that are consumable or permanent that exposes the product or service to many people. Revenues can be allocated to specific capital or operations costs.

Corporate Contributions – Many businesses, industries, and corporations find great benefit in donating to development and/or rehabilitation of facilities. Such contributions provide a way for the business community to give back to the community while demonstrating their commitment to the residents who live, work, and play in their communities. In some cases, such as the proposed recycling restructuring, industries find opportunities that more direct benefit their specific businesses.

Chapter 4 Other Opportunities APPENDICES

Appendix A

Urban Parks

Appendix B

Regional Efforts

APPENDIX A - Urban Parks

Pennsylvania Steps Up for Urban Parks

Posted on November 24, 2015 by timherd

While Pennsylvania's hills and valleys are renowned for its forests and farms, its natural assets and beauties, and its rural character and charms, 84 percent of its citizens live in urban areas: the Commonwealth has 53 cities and 30 boroughs with populations greater than 10,000.

Today's workers have many choices about where they live, and they are actively choosing to settle in vibrant urban centers that support their needs. Many in the creative industries, knowledge workers, young people, families and retirees are all choosing urban areas that offer a strong economic base and amenities that add to their quality of life. It is increasingly clear that livable communities that can attract and retain highly skilled workers will be winners in the global economy.



Emerald View Park (Photo credit: Brian Cohen)

One of the most important features of an attractive, vibrant urban area is an engaging park system. Supporting the economy, public health, environment, workforce development, and education, park and recreation services are also one of the most important factors contributing to the satisfaction and happiness of citizens in their communities—second only to faith-based institutions.

However, while all of Pennsylvania's urban parks can help contribute to the economic, social and health profile of each city, there is no program in place to foster this effort. Urban parks are greatly in need of repair, renewal, maintenance, and program support. The languid economy has resulted in cutbacks in budgets, services, and maintenance of city parks. While close-to-home recreation is more important than ever, cities are operating with fewer staff, less money, and higher demands. As a result, they are exploring program cutbacks, facility closures, decreasing maintenance, reducing hours, and fee increases. And while many parks and recreation facilities do exist, many are in poor shape and failing to keep pace with changing community needs.

To address these challenges, the <u>Pennsylvania Urban Recreation Initiative</u> (URI) sought the input of key stakeholders representing parks, recreation, health care, landscape architecture, universities, nutrition, elected and appointed officials, private non-profit organizations, land conservancies, trail groups, park friends groups, commercial business, national and state organizations, and cities of all sizes.

The URI's recommendations led to the development of the Pennsylvania Urban Parks and Recreation Alliance to help urban areas increase the effectiveness of their own essential public services of parks, recreation and green connectivity that, in turn, stimulate economic growth, foster social stability and enhance environmental quality. While the PA Urban Alliance is a new initiative, and is still developing its capacity, it is actively working on several fronts:

- Maintenance. The Alliance is working to develop a Pennsylvania Community Parks Maintenance Institute to help cities more efficiently invest the capital they have for the greatest impact in meeting the maintenance and sustainability of their facilities, infrastructure and resources.
- 2. **Funding Capacity.** Through an association of environmental stakeholders, the Alliance tracks, advocates and shares information on federal and state legislation that affect funding for parks, recreation, conservation, trails and other community-related needs.
- 3. **Best Practices.** The Urban Alliance is developing an online resource for best practices and resources for developing, managing and maintaining urban parks and recreation facilities. (It would welcome submissions sent to herd@prps.org!)
- 4. **Statewide Branding and Marketing.** The "Good for You, Good for All" campaign began in July with the launch of <u>GoodForPA.com</u> and a related eToolkit for providers and partners—which consists of a statewide case statement, graphics, and other materials for local use. Promotions direct users to the website where they can gather information on the "goodness" of local parks and recreation while also exploring more than 5.600 local parks in an interactive statewide map.
- 5. **Planning.** Pennsylvania has recently released its new five-year Statewide Comprehensive Outdoor Recreation Plan in which it has prioritized its resources to address five key priority areas: Health and Wellness, Local Parks and Recreation, Tourism and Economic Development, Resource Management and Stewardship, and Funding and Financial Stability.

The Pennsylvania Urban Parks and Recreation Alliance is a partnership of the Pennsylvania Department of Conservation and Natural Resources and the Pennsylvania Recreation and Park Society. For more information: www.prps.org

APPENDIX B - Regional Efforts

- Grants & Funding
- Greenways & Trails
- Publications
- Training
- Sample Forms
- Vendor Opportunities
- Get Outdoors PA
- Leadership Summits
- Urban Parks & Rec
- Good for you. Good for all.
- Art in Parks
- Look Before You Book

Urban Parks and Recreation

Pennsylvania Urban Parks and Recreation Alliance

The 2010 Leadership Summit attendees identified urban parks and recreation as a area of critical need. The Pennsylvania Urban Parks and Recreation Alliance was formed to help make urban areas in Pennsylvania healthier, more livable, and economically competitive through the revitalization and development of parks, green space, and recreation opportunities. Become a member of the Alliance to receive interesting news and updates regarding urban parks and recreation by clicking here.

- Alliance's Core Committee Members
- 2013 Urban Parks and Recreation Alliance Summary Report

Urban Park Facts

 The Trust for Public Land - 2014 City Park Facts Report (Acreage, Access and Distribution Data, Spending and Staffing Data Tables, Facilities Data)

Publications

- City Parks Alliance "The Land and Water Conservation Fund: A Smart Investment for America's Economy"
- National Recreation and Park Association "Financing the Future: The Critical Role of Parks in Urban and Metropolitan Infrastructure"
- Health Promotion International "Favorite Green, Waterside and Urban Environments, Restorative Experiences and Perceived Health in Finland"
- · National Association of City Transportation Officials Urban Bikeway Design Guide
- National Recreation and Park Association "The Role of Parks in Shaping Successful Cities"
- Rails-to-Trails Conservancy "Urban Pathways to Healthy Neighborhoods: Promising Strategies for Encouraging Trail Use in Urban Communities"
- City of Philadelphia Commission on Parks and Recreation "Safety in Philadelphia Parks and Recreation Centers"
- Trust for Public Land "Quantifying the Greenhouse Gas Benefits of Urban Parks"



News

 Pennsylvania State Association of Boroughs - "Pennsylvania Borough News:Community Action in Carlisle"

Websites

- American Rivers: Rivers in Urban Settings
 "American Rivers is working to reconnect communities with their urban rivers through blue trails and river cleanups and advocates for innovative approaches to water management like
 - trails and river cleanups and advocates for innovative approaches to water management like green infrastructure, natural flood management, and water efficiency practices."
- Celebrate Urban Birds
 - "...year-round project developed and launched by The Cornell Lab of Ornithology. Its primary purpose is to reach diverse urban audiences who do not already participate in science or scientific investigation."

· City Parks Alliance

"...the only independent, nationwide membership organization solely dedicated to urban parks. It unites and serves a growing network of hundreds of civic and community leaders, government agencies, parks and recreation authorities, founders and others."

Pennsylvania Municipal League

"...is a nonprofit, nonpartisan organization established in 1900 as an advocate for Pennsylvania's 3rd class cities."

• Philadelphia Parks Alliance

"The mission of the Philadelphia Parks Alliance is to champion the public's interest in outstanding parks, recreation and open spaces, the key to making Philadelphia a healthy, vibrant and sustainable city for all."

Pittsburgh Parks Conservancy

"...improving the quality of life for the people of Pittsburgh by restoring the park system to excellence in partnership with government and the community."

National Recreation and Park Association-Urban Parks Resources for urban parks

• San Franciso Parks Alliance

"The mission of the San Francisco Parks Alliance is to inspire and promote civic engagement and philanthropy to protect, sustain, and enrich San Francisco parks, recreation and green open spaces."

• Smart Growth America: National Complete Streets Coalition

"Complete Streets is a planning and design process that changes the way most roads are planned, designed, constructed, operated, and maintained to enable safe access for all users."

Sustainable Pennsylvania Community Certification:

Library of Sustainable Municipal Policies and Practices

"...intended to bring recognition to Pennsylvania municipalities that are distinguished in applying the policy and practice of sustainability as their way of operating in order to advance community prosperity."

• The Trust for Public Land: ParkScore

"ParkScore is the most comprehensive rating system ever developed to measure how well the 60 largest U.S. cities are meeting the need for parks."

• Urban Ecology Center

"...fosters ecological understanding as inspiration for change, neighborhood by neighborhood."

Urban Land Institute

"The mission of the Urban Land Institute is to provide leadership in the responsible use of land and in creating and sustaining thriving communities worldwide."

Pennsylvania Recreation and Park Society, Inc., 2131 Sandy Drive, State College, PA 16803-2283 T: (814) 234-4272 | F: (814) 234-5276 | E: prpsinfo@prps.org | privacy | site map | newsletter sign-up

Public Participation Documentation

Flyer

Questionnaire

Public Meetings

Key Person Interviews

Focus Group

Public Input Summary



Beaver County Parks, Recreation, Trails, Open Space

Public Meetings Come and tell us what you think



What are the most important recreation and park issues in Beaver County?

Upgrades to County Parks
More or better recreation facilities
Safe routes to bike and walk
Recreational use of the rivers
Improved local parks
Other recreational needs

Follow our Blog at www.beavercountyrecreation.blogspot.com



Find our Recreation Survey at www.beavercountypa.gov or scan the QR code below

Aug 5 — Old Economy Village, Ambridge, Visitor Center

Aug 6 — Beaver County Court House, comm. Conference Room

Aug 12 — Geneva College, Alexander Dining Hall, Benedum Room

Aug 13 — Community College of Beaver County, Room 9103

All meetings are at 6:30 pm



QUESTIONNAIRE

BEAVER COUNTY - Looking to the Future

Parks Recreation
Economic Impact

Open Space Local Parks
Recreational Use of Waterways

County Parks

Trails

Greenways

Water Trails

Blueways

Connections

Water-based Recreation

Sports

Beaver County is updating its Comprehensive Recreation, Parks, and Open Space Plan. To do this we are soliciting resident input. We want to know your concerns, needs, desires, issues, and thoughts about recreation throughout Beaver County.

We need your help! We need to hear from you!

What do you like? What needs improved? Do we need other facilities? Are you satisfied with your parks? Are the parks meeting your needs? Do we need more trails? Should we be protecting our natural features? What else that is recreation related is important to you?

We thought it might be helpful for us to define a few words so you know what we mean as you see them throughout the survey.

Recreation facilities, parks, and programs refer all such facilities located throughout Beaver County. Parks, playgrounds, trails, sports fields, rec centers, activities, etc. They may be owned or operated by towns, townships, schools, county, state, non-profits, or private organizations.

Open space is any open piece of land that is undeveloped (has no buildings or other built structures) and is open to the public use.

Inclusive recreation means any facility or program that is designed, built, or implemented to accommodate all persons, regardless of ability.

Please help us by completing all 14 questions. Okay, now you know so let's get started...

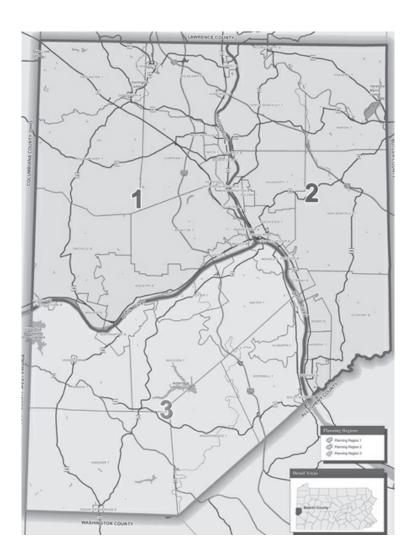
1. Based on the map shown to the right, which region do you live in? Check one.

Region 2

Region 1

Region 3

Outside of Beaver County



2. Please tell us the City, Township or Borough you live in.

	1	2	3	4	5	
Under age 5						
Ages 5-12						
Ages 13-18						
Ages 19-29						
Ages 30-39						
Ages 40-49						
Ages 50-59						
Ages 60-69						
Age 70 and over						
			ing accordi	ng to their i	mportance	
	or househo		ing accordi Somewhat important	ng to their in	mportance Very important	
	or househo	old. Not	Somewhat		Very	
5. Please rate on your family of Parks Athletic fields	or househo	old. Not	Somewhat		Very	
o your family o	or househo	old. Not	Somewhat		Very	
o your family of Parks Athletic fields Recreational	or househo	old. Not	Somewhat		Very	
Parks Athletic fields Recreational programming	or househo	old. Not	Somewhat		Very	

3. Please indicate the number of people living in your household

6. The following facilities and/or activities have been proposed as significant recreational needs within Beaver County. Please mark how important each one is to you and your family.

	Not important	Somewhat important	Important	Very important
Improvements to Brady's Run Lake beachfront - beach, buildings, amenities, etc.	0	0	0	0
Provide activities at Brady's Run Lake that would include kayaks, paddle boats, canoes, etc.	0	0	0	0
Development of a riverfront entertainment venue for music, arts, theater, special events through a public/private partnership.	0	0	0	0
Improve ball field conditions at Brady's Run Park to support better play and accommodate tournament play.	0	0	0	0
Improve recreational access to the County's rivers.	0	0	0	0
Improve the Brady's Run Tennis facilities.	0	0	0	0
Upgrade the Brady's Run horse arena area.	0	0	0	0
Develop a restaurant/pub on Brady's Lake shoreline.	0	0	0	0
Develop and/or improve the various multi-use trials propose throughout the County.	0	0	0	0
Connect county residents to commercial areas, communities, schools, parks, and other significant places through a countywide trail system.	0	0	0	0
Add a second sheet of ice to Brady's Run Ice Rink.	0	0	0	0

	Not important	Somewhat important	Important	Very important			
Develop a spray pad/splash park as a recreational feature in the County.	0	0	0	0			
Develop a Miracle Field	0	0	0	0			
Develop a multi- purpose recreation center.	0	0	0	0			
Develop a fully inclusive playground area that would provide activity for children of all abilities.	0	0	0	0			
Add outdoor exercise equipment to the Brady's Run walking trail	0	0	0	0			
Improve county park roads.	0	0	0	0			
Update county park shelters.	0	\circ	\circ	0			
Upgrade county park restrooms.	0	0	0	0			
Other (please specify)							
7. What attracts you Sports fields and co Open spaces for rec	urts		y as apply.				
Rivers, streams, lakes and other bodies of water							
Trails							
Picnic facilities							
Playgrounds							
Programs and activities							
Other (please specify)							

8. What is the best way for you to find out about parks and recreation activities? Check as many as apply.
Email
Facebook
Twitter
Website/Internet
Newspapers
Snapchat
Pintrest
Brochures
Word of mouth
Other (please specify)

9. From the following list of programs and activities, please check the box that best describes your participation desires. Skip the item if you have no interest.

	Currently Participate	Would Participate if Provided	Would Participate if Improved
Art, Music, Theater			
Arts and Crafts			
Adult Sports			
Youth Sports			
Swimming			
Pre-School Activities			
Competitions, Contests, Races			
Sports Camps and Instruction			
Special Events			
Educational Programs			
After-School Programs			
Senior Programs			
Nature and Environmental Activities			
Other - What improvements a needed?	are needed in pro	ograms? What additio	nal programs are

10. Trails and Open Space - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply) Existing facilities need No more Not needed at improved Need more needed all Walking/jogging Trails Hiking trails Bike Trails **Equestrian Trails** Mountain Bike Trails Water Trails (canoe/kayak) Environmental education areas Natural/undeveloped areas Historic Sites Wildflower areas Birding areas Geocache trails/sites Other (please specify) 11. Sports Facilities - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply) Existing facilities need No more Not needed at improved Need more needed all Tennis courts

Lacrosse fields

	Existing facilities need improved	Need more	No more needed	Not needed at all
Splash pad or spray park				
Baseball fields				
Sand volleyball courts				
Softball fields			-	
Football fields				
Soccer fields			-	
Basketball courts				
Volleyball courts				
Skateboard/roller hockey areas				
Indoor archery ranges				
Outdoor archery ranges				
Indoor swimming pools				
Outdoor swimming pools				
Swimming beaches				
Sledding/tubing areas				
Cross-country ski areas				
Outdoor ice skating areas				
Indoor ice skating rink				
Community Center/Building				
Gymnasiums				
Other (please specify)				

12. Other Recreational Facilities - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply)

	Existing facilities need improved	Need more	No more needed	Not needed at all
Picnic areas				
Playgrounds				
Senior centers				
Community/Recreation centers				
Dog parks				
Ampihitheatre				
Miniature golf				
Open play areas				
Other (please specify)				

13. Camping, Boating, Fishing, Hunting - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply)

	Existing facilities need improved	Need more	No more needed	Not needed at all
Hunting and/or trapping areas				
Campgrounds				
Cabin rentals				
Boat areas/launches				
Canoe/kayak access points				
Stream/river fishing				
Lake fishing				
Other (please specify)				

14. How important are each of the following to you and your family?

	Not important	Somewhat important	Important	Very important
Development of an open space plan that will protect natural areas such as streams, fields, and woodlands.	0	0	0	0
Acquisition of linear greenways to connect natural open spaces and regional recreation facilities throughout the County.	0	0	0	0
Maintain and protect natural vegetative buffers along stream corridors.	0	0	0	0
Maintain and protect stream corridors available for recreational use.	0	0	0	0
Maintain and protect forestland for ecological and recreational purposes.	0	0	0	0
Maintain and protect open fields available as open space.	0	0	0	0
Other (please specify)				

Thank you for completing this questionnaire!

We invite you to participate in other opportunities for public input for the County Recreation Plans.

Public Meetings

Four public meetings will be held as part of this process. Please attend one of these meeting to share your thoughts with us.

August 5th - Old Economy Village, 270 Sixteenth Street, Ambridge - Education Class Room/Visitors Center

August 6th - Beaver County Court House, 810 Third Street, Beaver - Commissioners Conference Room

August 12th - Geneva College, 3200 College Avenue, Beaver Falls - Alexander Dining Hall, Benedum Room

August 13th - Community College of Beaver County, 1 Campus Drive, Monaca - Room 9103

All meetings are at 6:30 pm

Beaver County Recreation Plan Public Input Blog

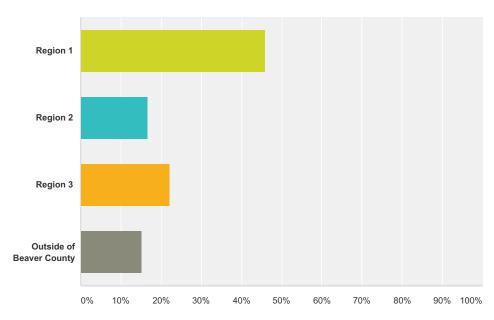
Visit our blog at www.beavercountyrecreation.blogspot.com and share your thoughts about the future of recreation, parks and open space and greenways in Beaver County.

If you received a printed copy of this survey, return the completed survey to the location where you picked it up or mail it to:

Pashek Associates PO Box 69 Greenville PA 16125

Q1 Based on the map shown to the right, which region do you live in? Check one.





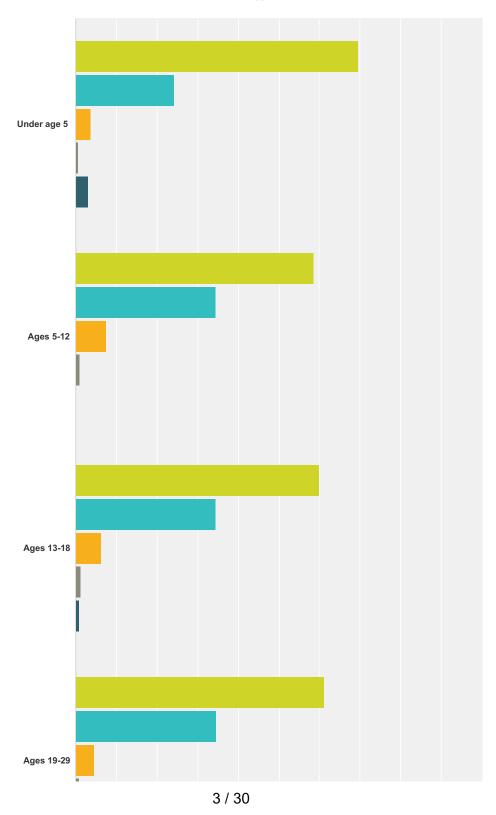
Answer Choices	Responses	
Region 1	45.98%	446
Region 2	16.70%	162
Region 3	22.16%	215
Outside of Beaver County	15.15%	147
Total		970

Q2 Please tell us the City, Township or Borough you live in.

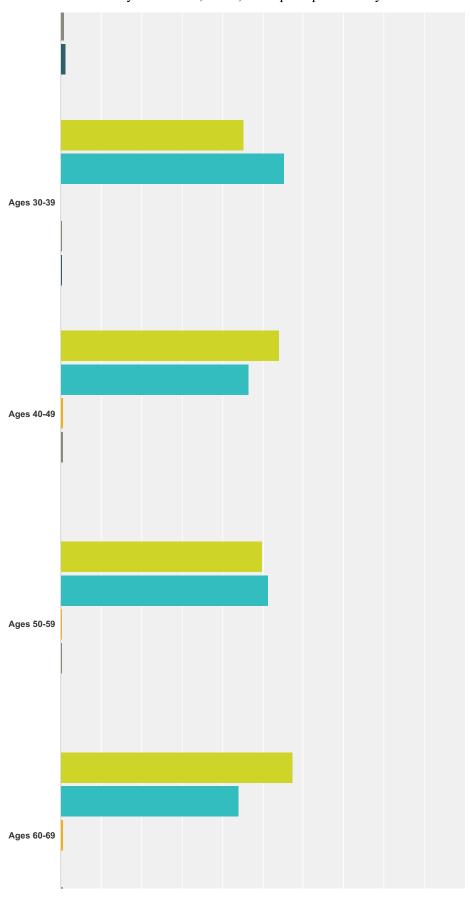
Answered: 955 Skipped: 23

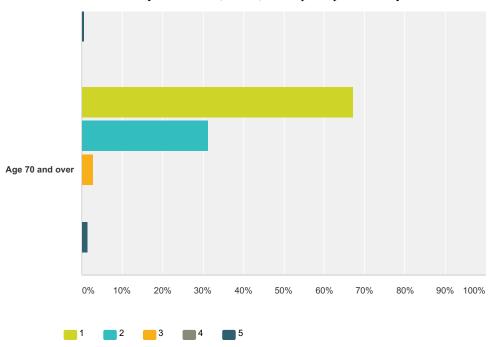
Q3 Please indicate the number of people living in your household in each of the following age ranges:

Answered: 929 Skipped: 49









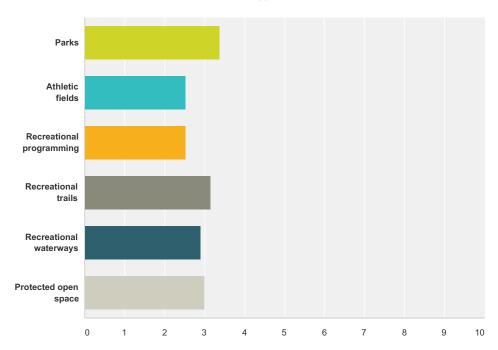
	1	2	3	4	5	Total Respondents
Under age 5	69.57%	24.22%	3.73%	0.62%	3.11%	
	112	39	6	1	5	161
Ages 5-12	58.61%	34.44%	7.62%	0.99%	0.00%	
	177	104	23	3	0	302
Ages 13-18	59.82%	34.38%	6.25%	1.34%	0.89%	
	134	77	14	3	2	224
Ages 19-29	61.26%	34.68%	4.50%	0.90%	1.35%	
	136	77	10	2	3	222
Ages 30-39	45.28%	55.37%	0.00%	0.33%	0.33%	
	139	170	0	1	1	307
Ages 40-49	54.05%	46.60%	0.65%	0.65%	0.00%	
	167	144	2	2	0	309
Ages 50-59	50.00%	51.46%	0.36%	0.36%	0.00%	
	137	141	1	1	0	274
Ages 60-69	57.32%	43.95%	0.64%	0.00%	0.64%	
	90	69	1	0	1	157
Age 70 and over	67.16%	31.34%	2.99%	0.00%	1.49%	
	45	21	2	0	1	67

Q4 Tell us what recreation facilities or parks you visit most often in Beaver County.

Answered: 859 Skipped: 119

Q5 Please rate each of the following according to their importance to your family or household.

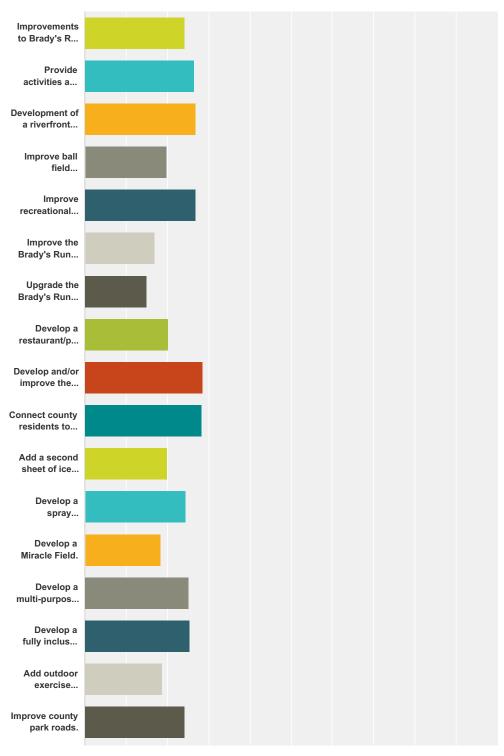


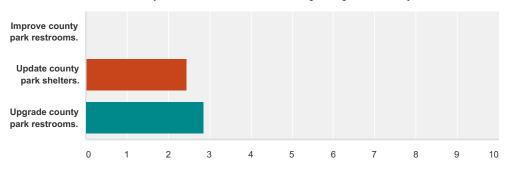


	Not important	Somewhat important	Important	Very important	Total	Weighted Average
Parks	2.01%	9.47%	35.98%	52.54%		
	17	80	304	444	845	3.39
Athletic fields	19.98%	29.22%	28.48%	22.32%		
	162	237	231	181	811	2.53
Recreational programming	15.04%	34.53%	32.43%	18.00%		
	122	280	263	146	811	2.53
Recreational trails	5.21%	17.45%	34.67%	42.67%		
	43	144	286	352	825	3.15
Recreational waterways	10.56%	22.45%	33.73%	33.25%		
	88	187	281	277	833	2.90
Protected open space	9.45%	19.27%	32.36%	38.91%		
	78	159	267	321	825	3.01

Q6 The following facilities and/or activities have been proposed as significant recreational needs within Beaver County. Please mark how important each one is to you and your family.

Answered: 825 Skipped: 153



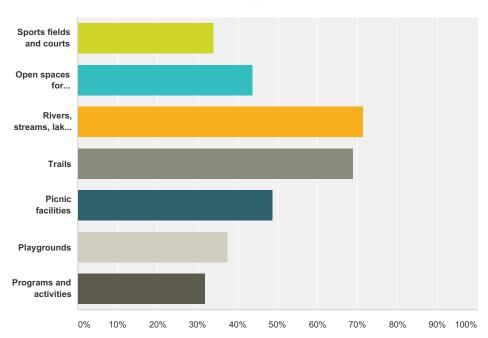


	Not important	Somewhat important	Important	Very important	Total	Weighted Average
Improvements to Brady's Run Lake beachfront - beach, buildings, amenities, etc.	21.60%	32.33%	27.22%	18.85%		
	173	259	218	151	801	2.43
Provide activities at Brady's Run Lake that would include kayaks, paddle boats,	14.87%	28.25%	33.21%	23.67%		
canoes, etc.	120	228	268	191	807	2.66
Development of a riverfront entertainment venue for music, arts, theater, special	17.29%	26.00%	27.49%	29.23%		
events through a public/private partnership.	139	209	221	235	804	2.6
mprove ball field conditions at Brady's Run Park to support better play and	38.47%	34.59%	17.29%	9.65%		
accommodate tournament play.	307	276	138	77	798	1.9
mprove recreational access to the County's rivers.	15.48%	26.97%	29.34%	28.21%		
	124	216	235	226	801	2.7
mprove the Brady's Run Tennis facilities.	57.00%	26.00%	8.50%	8.50%		
	456	208	68	68	800	1.6
Upgrade the Brady's Run horse arena area.	65.79%	21.93%	7.64%	4.64%		
	525	175	61	37	798	1.5
Develop a restaurant/pub on Brady's Lake shoreline.	43.84%	24.53%	17.56%	14.07%		
	352	197	141	113	803	2.0
Develop and/or improve the various multi-use trials propose throughout the	11.63%	25.62%	27.63%	35.13%		
County.	93	205	221	281	800	2.8
Connect county residents to commercial areas, communities, schools, parks,	15.11%	23.10%	25.47%	36.33%		
and other significant places through a countywide trail system.	121	185	204	291	801	2.8
Add a second sheet of ice to Brady's Run Ice Rink.	49.88%	20.13%	8.88%	21.13%		
	399	161	71	169	800	2.0
Develop a spray pad/splash park as a recreational feature in the County.	26.73%	26.85%	21.96%	24.47%		
	213	214	175	195	797	2.4
Develop a Miracle Field.	46.87%	31.29%	12.92%	8.92%		
	352	235	97	67	751	1.8
Develop a multi-purpose recreation center.	20.15%	30.10%	26.70%	23.05%		
	160	239	212	183	794	2.5
Develop a fully inclusive playground area that would provide activity for children	19.67%	29.51%	27.49%	23.33%		
of all abilities.	156	234	218	185	793	2.
Add outdoor exercise equipment to the Brady's Run walking trail	43.39%	32.79%	15.96%	7.86%		
	348	263	128	63	802	1.8
Improve county park roads.	19.47%	35.02%	29.84%	15.68%		
	154	277	236	124	791	2.
Improve county park restrooms.	0.00%	0.00%	0.00%	0.00%		
	0	0	0	0	0	0.0

Update county park shelters.	17.92%	36.98%	28.08%	17.03%		
	141	291	221	134	787	2.44
Upgrade county park restrooms.	10.19%	26.79%	29.31%	33.71%		
	81	213	233	268	795	2.87

Q7 What attracts you to a park? Check as many as apply.

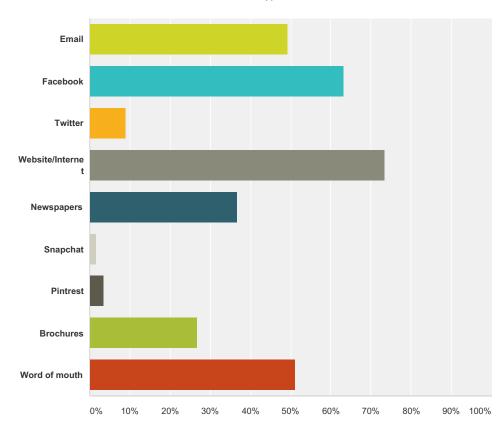
Answered: 817 Skipped: 161



Answer Choices	Responses	
Sports fields and courts	34.03%	278
Open spaces for recreational activity	43.94%	359
Rivers, streams, lakes and other bodies of water	71.48%	584
Trails	68.91%	563
Picnic facilities	48.84%	399
Playgrounds	37.58%	307
Programs and activities	31.95%	261
otal Respondents: 817		

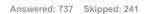
Q8 What is the best way for you to find out about parks and recreation activities? Check as many as apply.

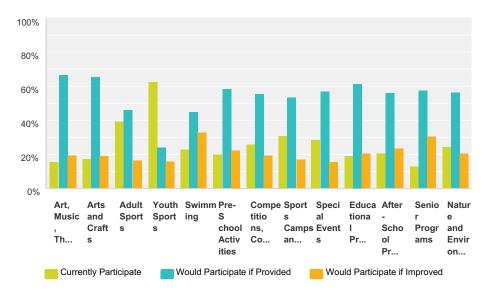




nswer Choices	Responses	
Email	49.32%	401
Facebook	63.22%	514
Twitter	8.98%	73
Website/Internet	73.55%	598
Newspapers	36.78%	299
Snapchat	1.72%	14
Pintrest	3.57%	29
Brochures	26.69%	217
Word of mouth	51.17%	416
tal Respondents: 813		

Q9 From the following list of programs and activities, please check the box that best describes your participation desires. Skip the item if you have no interest.



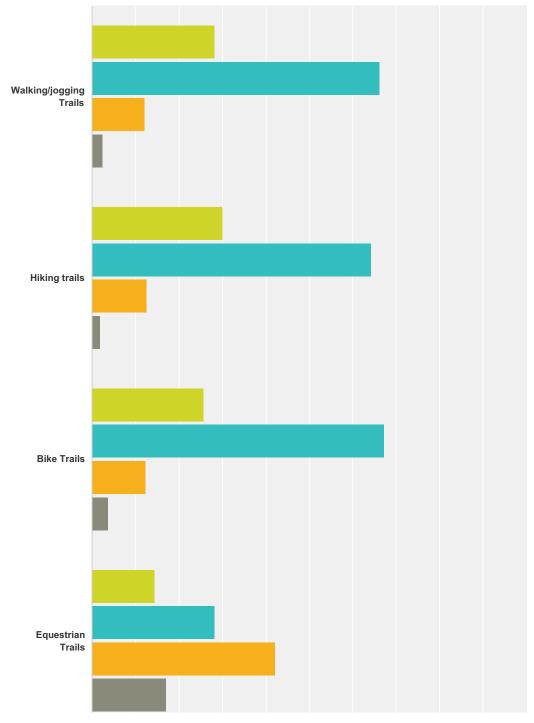


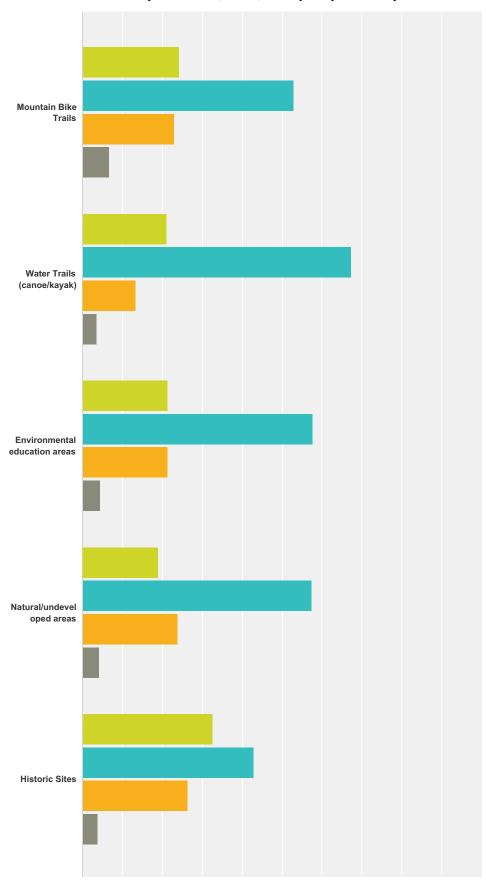
	Currently Participate	Would Participate if Provided	Would Participate if Improved	Total Respondent
Art, Music, Theater	15.58%	66.57%	19.26%	
	55	235	68	3
Arts and Crafts	17.45%	65.53%	19.15%	
	41	154	45	2
Adult Sports	39.51%	45.90%	16.72%	
	130	151	55	3
Youth Sports	62.37%	24.01%	16.13%	
	174	67	45	2
Swimming	23.22%	45.20%	33.13%	
	75	146	107	;
Pre-School Activities	19.82%	58.56%	22.52%	
	22	65	25	
Competitions, Contests, Races	25.83%	55.42%	19.58%	
	62	133	47	2
Sports Camps and Instruction	31.25%	53.52%	16.80%	
	80	137	43	2
Special Events	28.65%	56.76%	15.65%	
	108	214	59	;
Educational Programs	18.90%	61.51%	20.62%	
	55	179	60	:
After-School Programs	20.50%	55.90%	23.60%	
	33	90	38	
Senior Programs	12.90%	57.42%	30.32%	
•	20	89	47	

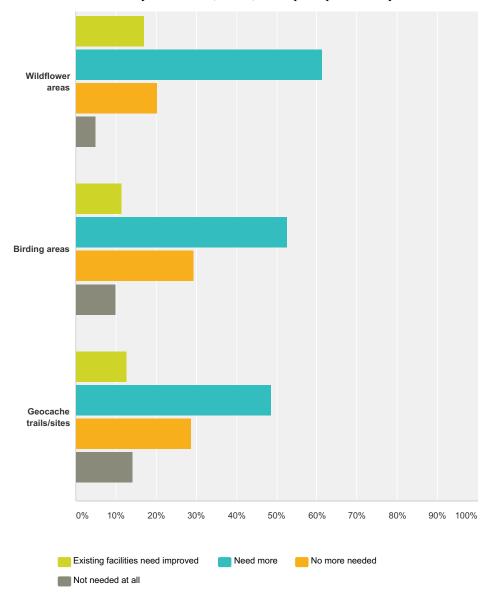
Nature and Environmental Activities	24.60%	56.72%	20.50%	
	108	249	90	439

Q10 Trails and Open Space - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply)







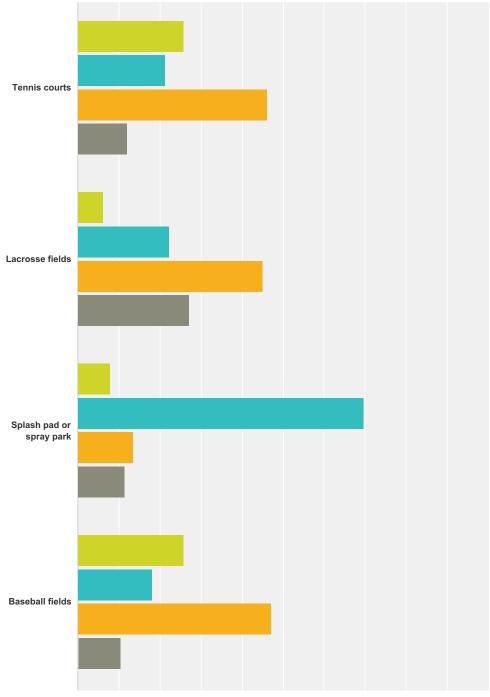


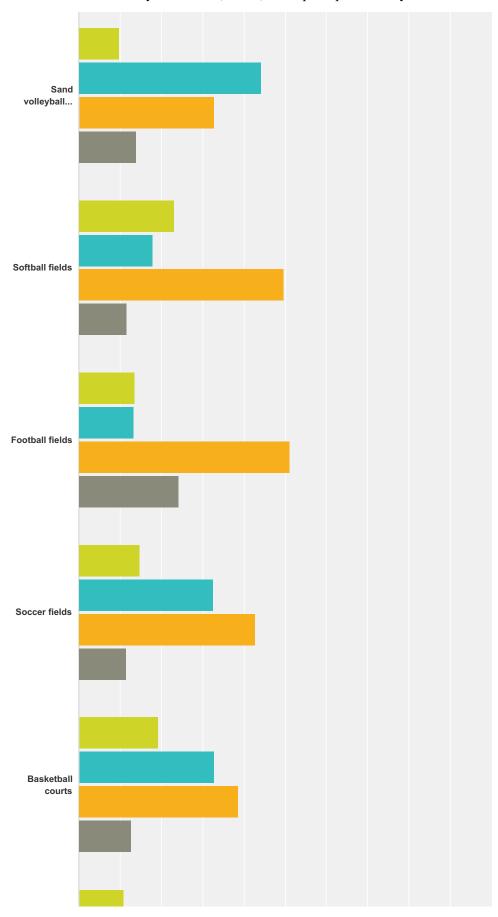
	Existing facilities need improved	Need more	No more needed	Not needed at all	Total Respondents
Walking/jogging Trails	28.12%	66.08%	12.13%	2.46%	
	160	376	69	14	569
Hiking trails	30.15%	64.23%	12.55%	1.87%	
	161	343	67	10	534
Bike Trails	25.69%	67.28%	12.38%	3.70%	
	139	364	67	20	541
Equestrian Trails	14.37%	28.13%	42.19%	17.19%	
	46	90	135	55	320
Mountain Bike Trails	24.30%	52.80%	22.90%	6.78%	
	104	226	98	29	428
Water Trails (canoe/kayak)	20.99%	67.33%	13.47%	3.56%	
	106	340	68	18	505
Environmental education areas	21.35%	57.55%	21.35%	4.43%	
	82	221	82	17	384

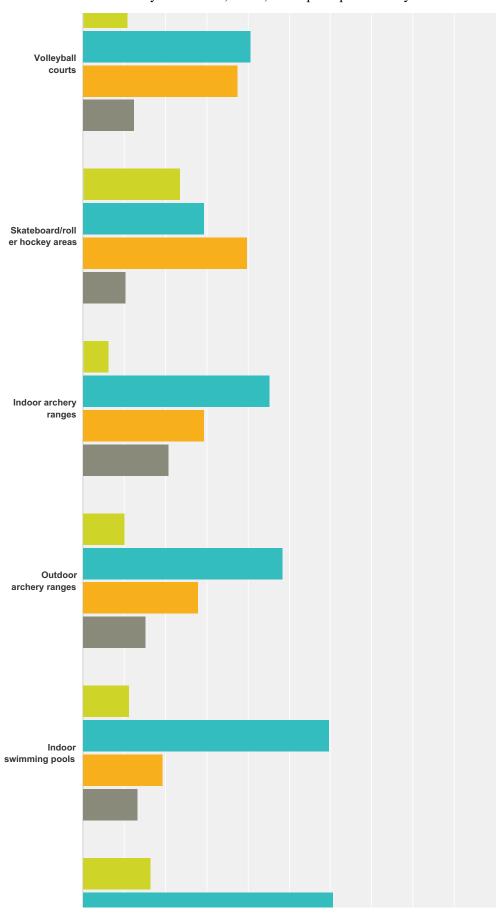
Natural/undeveloped areas	19.06%	57.43%	23.76%	4.21%	
	77	232	96	17	404
Historic Sites	32.59%	42.79%	26.37%	3.73%	
	131	172	106	15	402
Wildflower areas	17.22%	61.32%	20.28%	4.95%	
	73	260	86	21	424
Birding areas	11.44%	52.59%	29.43%	10.08%	
	42	193	108	37	367
Geocache trails/sites	12.75%	48.73%	28.90%	14.16%	
	45	172	102	50	353

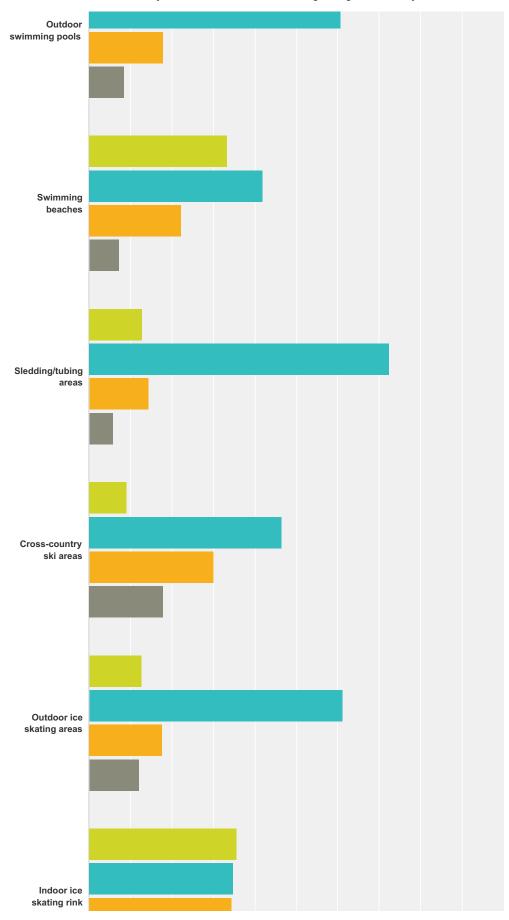
Q11 Sports Facilities - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply)

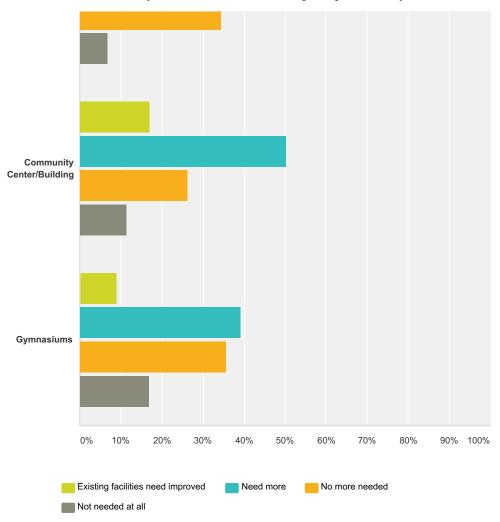
Answered: 692 Skipped: 286









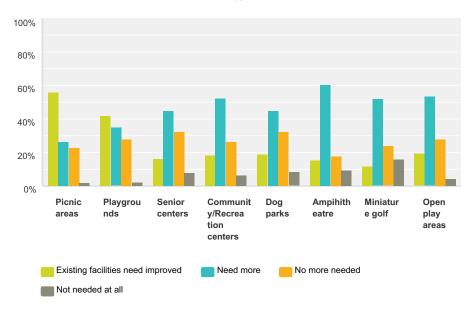


	Existing facilities need improved	Need more	No more needed	Not needed at all	Total Respondents
Tennis courts	25.84%	21.35%	46.07%	12.08%	
	92	76	164	43	356
Lacrosse fields	6.31%	22.26%	45.18%	27.24%	
	19	67	136	82	301
Splash pad or spray park	7.88%	69.71%	13.49%	11.41%	
	38	336	65	55	482
Baseball fields	25.86%	18.10%	47.13%	10.34%	
	90	63	164	36	348
Sand volleyball courts	9.86%	44.23%	32.68%	14.08%	
	35	157	116	50	355
Softball fields	23.24%	17.94%	49.71%	11.76%	
	79	61	169	40	340
Football fields	13.60%	13.29%	51.06%	24.17%	
	45	44	169	80	331
Soccer fields	14.89%	32.58%	42.70%	11.52%	
	53	116	152	41	356
Basketball courts	19.22%	32.87%	38.72%	12.81%	
	69	118	139	46	359

Volleyball courts	10.80%	40.63%	37.50%	12.50%	
Volleyball Courts	38	143	132	12.50%	
Skateboard/roller hockey areas	23.50%	29.51%	39.89%	10.38%	
	86	108	146	38	
Indoor archery ranges	6.27%	45.30%	29.34%	20.80%	
	22	159	103	73	
Outdoor archery ranges	10.19%	48.53%	27.88%	15.28%	
	38	181	104	57	
Indoor swimming pools	11.19%	59.73%	19.46%	13.42%	
	50	267	87	60	
Outdoor swimming pools	16.49%	60.81%	17.99%	8.57%	
	77	284	84	40	
Swimming beaches	33.41%	41.88%	22.43%	7.32%	
	146	183	98	32	
Sledding/tubing areas	13.01%	72.49%	14.50%	5.76%	
	61	340	68	27	
Cross-country ski areas	9.09%	46.59%	30.11%	17.90%	
	32	164	106	63	
Outdoor ice skating areas	12.78%	61.23%	17.84%	12.11%	
	58	278	81	55	
Indoor ice skating rink	35.62%	34.93%	34.47%	6.85%	
-	156	153	151	30	
Community Center/Building	17.09%	50.25%	26.38%	11.56%	
-	68	200	105	46	
Gymnasiums	8.90%	39.17%	35.61%	16.91%	
	30	132	120	57	

Q12 Other Recreational Facilities - From the following list, please check the boxes representing your opinion on the types of recreation and open spaces needed in Beaver County. Skip if you have no opinion. If facilities need improved, please indicate which one in the other box. (Check all that apply)

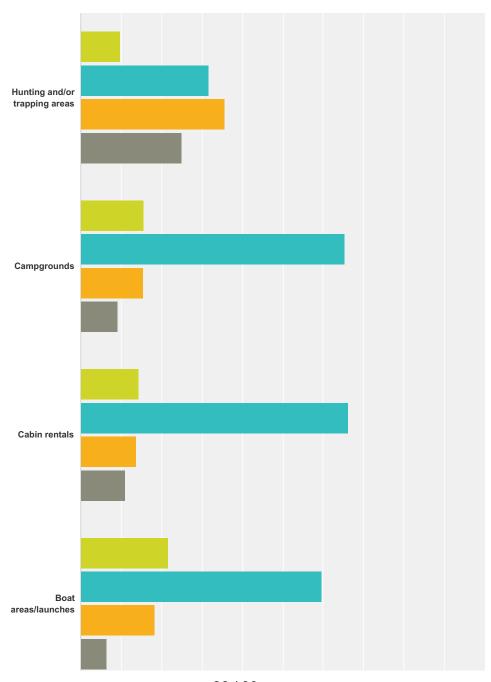


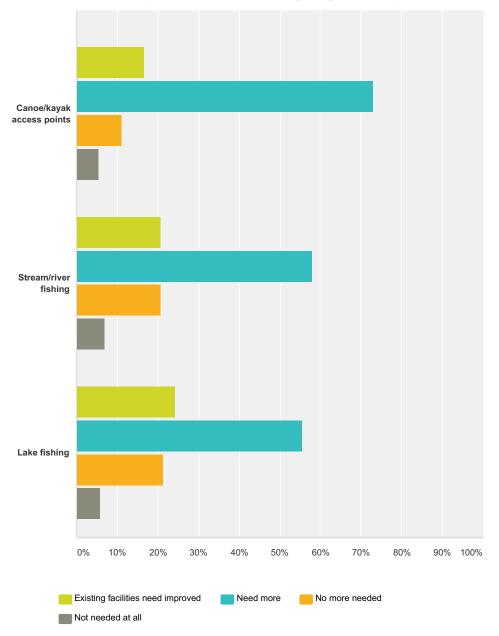


	Existing facilities need improved	Need more	No more needed	Not needed at all	Total Respondents
Picnic areas	56.17%	26.57%	22.77%	2.09%	
	296	140	120	11	527
Playgrounds	41.82%	34.99%	28.16%	2.48%	
	202	169	136	12	483
Senior centers	16.29%	44.94%	32.30%	7.87%	
	58	160	115	28	356
Community/Recreation centers	18.49%	52.31%	26.52%	6.57%	
	76	215	109	27	411
Dog parks	19.11%	44.99%	32.40%	8.62%	
	82	193	139	37	429
Ampihitheatre	15.49%	60.56%	18.08%	9.62%	
	66	258	77	41	426
Miniature golf	11.93%	51.83%	24.08%	16.06%	
	52	226	105	70	436
Open play areas	19.35%	53.49%	27.96%	4.30%	
	72	199	104	16	372

Q13 Camping, Boating, Fishing, Hunting From the following list, please check the
boxes representing your opinion on the
types of recreation and open spaces
needed in Beaver County. Skip if you have
no opinion. If facilities need improved,
please indicate which one in the other box.
(Check all that apply)

Answered: 614 Skipped: 364



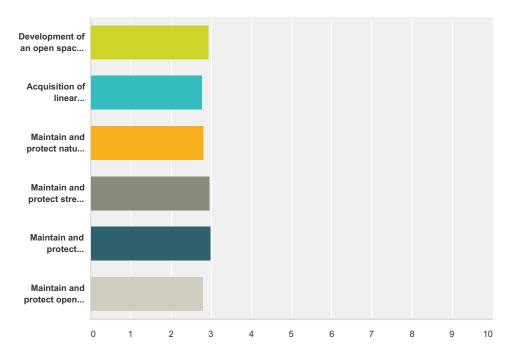


	Existing facilities need improved	Need more	No more needed	Not needed at all	Total Respondents
Hunting and/or trapping areas	9.90%	31.73%	35.79%	25.13%	
	39	125	141	99	394
Campgrounds	15.57%	65.35%	15.35%	9.21%	
	71	298	70	42	456
Cabin rentals	14.35%	66.24%	13.71%	10.97%	
	68	314	65	52	474
Boat areas/launches	21.74%	59.66%	18.36%	6.52%	
	90	247	76	27	414
Canoe/kayak access points	16.60%	73.16%	11.07%	5.33%	
	81	357	54	26	488

Stream/river fishing	20.75%	58.02%	20.75%	6.84%	
	88	246	88	29	424
Lake fishing	24.17%	55.45%	21.33%	5.92%	
	102	234	90	25	422

Q14 How important are each of the following to you and your family?

Answered: 730 Skipped: 248



	Not important	Somewhat important	Important	Very important	Total	Weighted Average
Development of an open space plan that will protect natural areas such as streams, fields, and woodlands.	8.29% 59	25.00% 178	30.48% 217	36.24% 258	712	2.95
Acquisition of linear greenways to connect natural open spaces and regional recreation facilities throughout the County.	14.39% 100	27.05% 188	24.89% 173	33.67% 234	695	2.78
Maintain and protect natural vegetative buffers along stream corridors.	11.64% 80	26.78% 184	29.69% 204	31.88% 219	687	2.82
Maintain and protect stream corridors available for recreational use.	7.34% 51	23.88% 166	33.53% 233	35.25% 245	695	2.97
Maintain and protect forestland for ecological and recreational purposes.	7.68% 53	22.61% 156	32.90% 227	36.81% 254	690	2.99
Maintain and protect open fields available as open space.	10.57% 72	28.49% 194	30.84% 210	30.10% 205	681	2.80

Q15 Please provide any additional comments you may have about recreation, parks, and open space in Beaver County.

Answered: 292 Skipped: 686

PUBLIC MEETINGS



BEAVER COUNTY PENNSYLVANIA

PRESS RELEASE

** For Immediate Release **

Contact Person: Vince LaValle

Chief of Staff 724-770-4408

Board of Commissioners

Tony Amadio, Chairman Joe Spanik Dennis E. Nichols

Chief Clerk

Tracey L. Patton

BEAVER COUNTY COMMISSIONERS

810 Third Street Beaver, PA 15009 (724) 770-4405 (724) 728-0725 Fax

COUNTY COMMISSIONERS INVITE PUBLIC INPUT ON THE FUTURE OF RECREATION, PARKS AND USE OF OPEN SPACE THROUGHOUT BEAVER COUNTY

The Beaver County Commissioners, in conjunction with the County's Department of Recreation and Tourism, are inviting local citizens to offer input and share their ideas for future improvements in recreation and the use of our County Parks and open space.

"Our County parks are a natural resource that many citizens already utilize. Those who value our parks are in the best position to offer suggestions on improvements that will enhance recreational experiences in the future," commented Tony Amadio, Chairman of the Board of County Commissioners. Residents of Beaver County are welcome to participate in one or more of four public input sessions which will be held throughout August. Evening sessions will be held in Ambridge, Beaver, Beaver Falls and Monaca.

"Local residents often ask me how County government plans to use open space or about safe routes on which to walk or bike. Suggestions on all of these issues and more will be welcome at the public meetings in August" observed County Commissioner Joe Spanik. The four community-based meetings are part of the County's comprehensive recreation, parks and open space planning process. The planning will be led by a County-appointed Steering Committee. Residents will help identify priority recreation issues which will serve as a foundation for a long-term plan to achieve the goals they have identified.

"I encourage all our residents to attend our public meetings and offer ideas, concerns and suggestions on recreation and better use of our parks and open spaces. As County government moves forward to implement new ideas, we must do so in a responsible fashion with citizen input so we continue to be good stewards of taxpayer dollars" commented Commissioner Dennis Nichols.

For additional input, a digital questionaire is available at www.beavercountypa.gov by clicking the Recreation Survey link on the homepage. Additionally, the project's blog can receive input and keep citizens up to date at http://beavercountyrecreation.blogspot.com.

The public meeting schedule is:

August 5, Old Economy Village, 270 Sixteenth Street, Ambridge (Education Classroom of Visitors Center)

August 6. Beaver County Courthouse, 810 Third Street, Beaver (Commissioners Conference Room, First Floor)

August 12, Geneva College, 3200 College Avenue, Beaver Falls (Alexander Dining Hall, Benedum Room)

August 13, Community College-Beaver College, 1 Campus Drive, Monaca (Room 9103)

All public meeting will begin at 6:30 pm and last approximately 90 minutes.

** END **



Beaver County Implementable, Comprehensive Plan Recreation, Parks, and Open Space

PUBLIC MEETINGS – 6:30 PM

August 5 – Old Economy Village, Ambridge, Visitor Center

August 6 – Beaver County Courthouse, Beaver, Commissioner's Conference Room

August 12 – Geneva College, Beaver Falls, Alexander Dining Hall, Benedum Room

August 13 - Community College of Beaver County, Monaca, Room 9103

Agenda

- 1. Introductions and Overview
- 2. Description of the Planning Process
- 3. What has been completed to date?
- 4. Identify the Issues
- 5. Prioritize the Issues
- 6. What happens next?

Have other questions / comments? Please contact us at:

Bob Good Pashek Associates, Ltd. recplanpa@gmail.com

Other Opportunities for Public Input

You can also provide comment on the Beaver County Recreation Blog at www.beavercountyrecreation.blogspot.com

Or complete the Recreation Survey by going to www.beavercountypa.gov and clicking the link to the survey. Or scan the QR code.



Some questions to think about

- What do you like or dislike about recreation, parks, and open space in Beaver County?
- What upgrades are needed in Beaver County Parks?
- How would you suggest improving parks, recreation, and open space in Beaver County?
- How do you feel about walking and biking opportunities in Beaver County?
- What new opportunities should be considered as part of this planning effort?
- What role should the County play in funding, owning or operating parks, recreation, and open space? What about local municipalities, non-profits, etc?
- How do we improve recreational use of the County's rivers?
- What are the obstacles to developing parks recreation, and open space in the County?
- What is the most important issue you would like this plan to address?

Public Input Meeting Ground Rules

- 1. Every idea is valid. Please respect the other group members and their opinions. You do not have to agree with every idea that is suggested; this is not the time to debate a specific item.
- 2. Please remain quiet while someone else is talking.
- 3. There is no need to repeat an idea if it has already been mentioned.
- 4. Please try to keep your statements as clear and concise as possible.
- 5. Offer only one comment per turn. We will go around the room until we have exhausted the input.
- 6. Save any questions you have for the next public meeting. We are here tonight to record your opinions.

Beaver County Public Meetings

Summary:

An evaluation was conducted on the public input of each of the four public meetings held throughout Beaver County. Based on this evaluation a breakdown is listed from each meeting, ranking the top ten issues or wants from the Community. (Each meeting was broken down further if more details or content is needed) In order to comprise a County Wide top ten list, the top ten issues from each meeting were listed along with the scoring points associated with that issue. The points were added together to provide an understanding of the most requested services and facilities for future development in Beaver County. The County Wide "Top Ten" is listed below. Beaver County Residents expressed the need for 18 hole Disc Golf Courses to be added to the parks, connection of trails by use of protected "Share the Road" areas as well as connections to the Riverfront. The Riverfront is an important amenity for the County. Improvements to the fishing, and boating docks as well as the addition of trails and an amphitheater in that area has been expressed. The restoration of Hereford Manor Lake had the third ranking. Due to the fact that this is a Pennsylvania Fish and Boat Commission Project, this would need to be coordinated with that agency. There is currently a fund raising effort to raise \$150,000 to open one of the lakes. This funding raising effort is spearheaded by Beaver County Sportsman's Conservation League and the Beaver County Conservation District. Tennis Court improvements and the addition of Pickleball courts could be accomplished as a joint project. Skilled bike parks and a spray park were also ranked in the top ten issues County wide.

Top 10 Issues Beaver County Wide:

- 1. Disc Golf Course
- 2. Connection of Trails
- 3. Restoration of Hereford Manor
- 4. Amphitheater
- 5. Roller Derby Rink- All Season
- 6. Improvement of Tennis Courts
- 7. Pickleball
- 8. Skilled Bike Park
- 9. Riverfront Improvements, Fishing Boating, Trails
- 10. Spray Park

Monaca

- 1. Restoration of Hereford Manor
- 2. Connection of Trails
- 3. Disc Golf
- 4. Maintain and improve tennis courts
- 5. Amphitheater/Riverfront
- 6. Community Parks in Urban Areas
- 7. Organize Trail Clean Up and Maintenance
- 8. Spray/Sprinkler Parks
- 9. Protected Bike Lanes on Public Roads
- 10. Refurbish Roller Rink in Brady's Run Park Assisted by Roller Derby Team

Ambridge/Old Economy

- 1. Disc Golf
- 2. Improve Tennis Courts
- 3. New Park in Southern End of County
- 4. Pickleball Courts
- 5. Connection of Trails
- 6. Natural Areas with Native Species
- 7. Handicap Accessible Equipment
- 8. Winter Activities
- 9. Environmental Education Activities and Signage
- 10. Improved use of riverfront boating/kayaking

Beaver Falls

- 1. Resurface and Cover Deck Hockey Rink at Brady's Run All Season Rink
- 2. Clean Up Buttermilk Falls
- 3. Mountain Bike Skills Park
- 4. Riverfront Amphitheater for 5000
- 5. Additional Sheet of Ice at Ice Rink
- 6. Connectivity of Trail Ohio River Trail
- 7. Beaver River Valley Trail- NCT Connections
- 8. Provide Field Trips for Students to the Parks
- 9. River Access for Beaver Falls
- 10. Reestablish Hereford Manor as a Lake

Courthouse

- 1. Disc Golf
- 2. Pickleball
- 3. Millennium Generation Programs-Disc Golf, Soccer, LaCrosse
- 4. Amphitheatre
- 5. Interconnected Bike Trails
- 6. Mountain Bike Skills Park
- 7. Special Needs/ADA Parks
- 8. Improved Boat use- Riverfront
- 9. Spray Park
- 10. Fishing Improvements on Beaver River- Riverfront

KEY PERSON INTERVIEWS / FOCUS GROUP

Key Person Interviewees for Beaver County Recreation, Parks, and Open Space PlanParks

Trails

Vince Troia Ohio River Trail Council, Plan Steering Committee

Brian Brkovich Mountain Biker

Marlin Erin Rec Board, Bike Shop Owner, Single Track Rider

Chris Miceli Mountain Biker, Holds events at park
Stan Riffle Coordinates Scouts 10K Trail Run

Eric Watson Hiker

Frank Mancini Former Director, Beaver County Planning

Anonymous walkers (3)

Equestrian

Steve DeCouto Frequent Trail user
Kate Keech Show organizer

Special Needs

Deanna Sarver Special Olympics

Beverly Pietandrea - Plan Committee, child with special needs

Mike Sherry Cranberry Miracle Field

Ball Fields

Doug Berg Youth Baseball
Dave Allen Adult Softball

Conservation/Outdoors

Jim Shaner Exec. Dir. Conservation District, Rec Board, Steering Committee

Dan Distler Former Conservation District Employee

Vicky Michaels Independence Conservancy, Plan Steering Committee

Tennis

Dan Paranik Beaver Valley Tennis Association, Rec Board

Model Airplane

Goeff Miller Provided written information (also spoke directly to Tim Ishman)

Bob Barr Strong interest, long time flyer – has met with County staff

County Staff

Holly Nicely (Vogt), Director BC Wastewater Management Dept. 5-3-16 w Tim Ishman

Mark Cramer Old Economy Park
Paul Butcher Bradys Run Park
Jack Brush Creek Park

Urban Recreation

Joe West Interim Planning Director 4-27-16 w Tim Ishman

Sam Gill Aliquippa City Administrator (After Committee meeting)

Karl Boak Former Beaver Falls Mayor (Spoke after the CCBC Public Meeting)

Ann Toole Urban Recreation Planner

Trails Focus Group

Vince Troia Ohio River Trail Council

Tim Ishman Director of Recreation and Tourism

John Buerkle Pashek Associates, Author of the Beaver County Greenways and Trail Plan

Doniele Russell Lawrence County

Leanne Cheney Southwest Pennsylvania Commission, Bicycle Coordinator

County Staff Focus Group

Joe West -Interim Planning Director 4-27-16Lance GrableRedevelopment & Financial SpecialistTim IshmanDirector of Recreation and Tourism















National Park Service

- ► From the Three Rivers Water Trail in Pittsburgh, Pa to East Liverpool, Ohio and Newell, WV
- ▶ Pennsylvania, Ohio, West Virginia
- ▶ Expanding in West Virginia and Ohio

ORTC © Vincent Trola, CI

4/3/2017









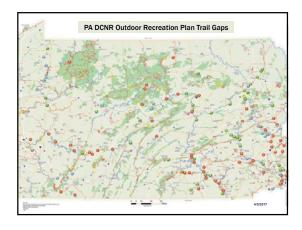




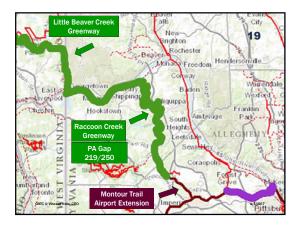




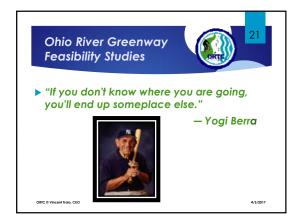
















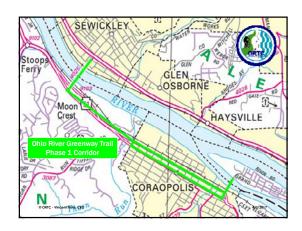


















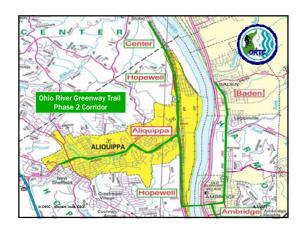


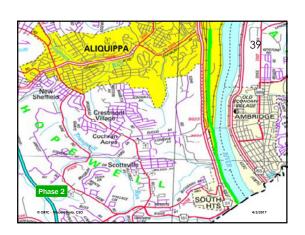


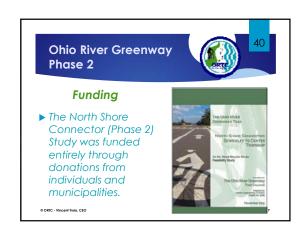




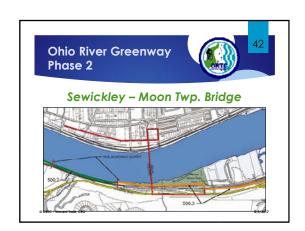






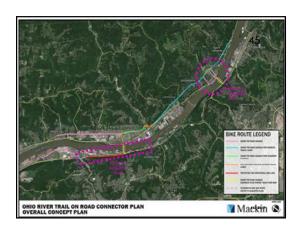
















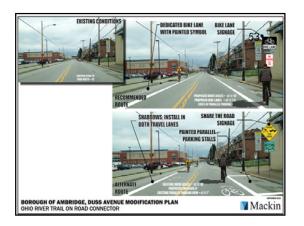












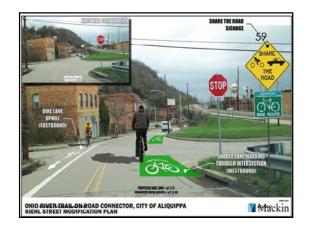


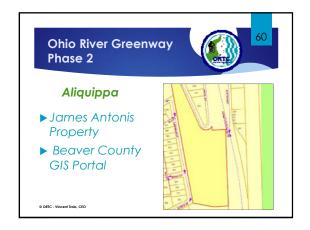


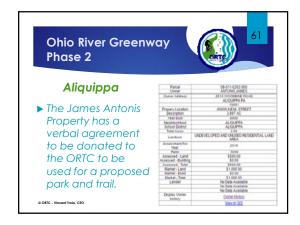










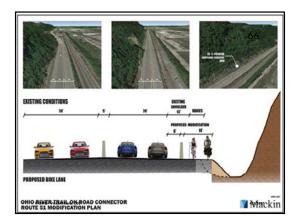


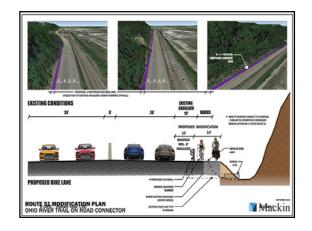
















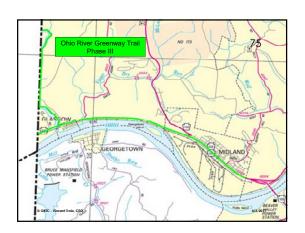




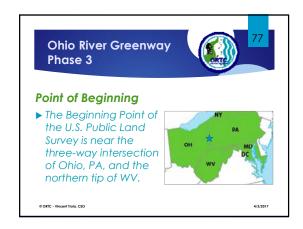












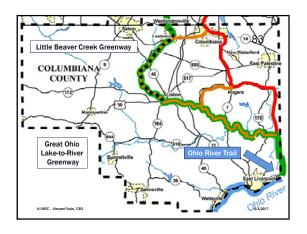












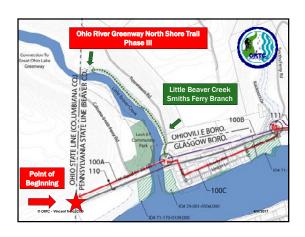




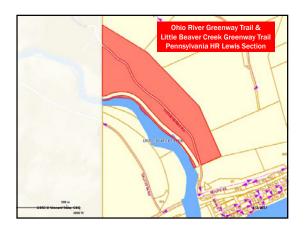






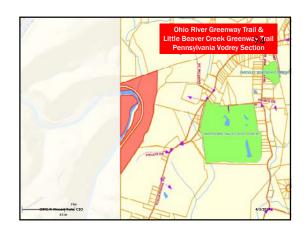






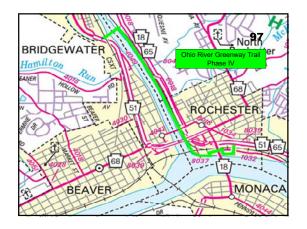


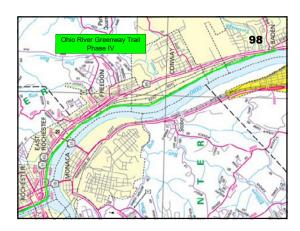






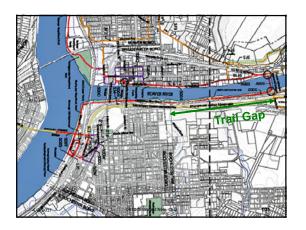












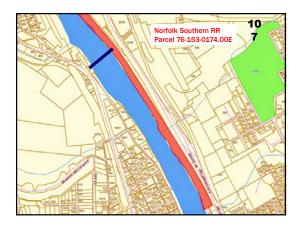


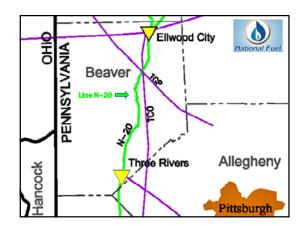








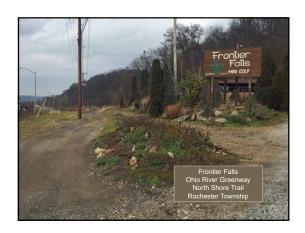














































11/17/2015

Beaver County

Comprehensive Recreation, Parks, and Open Space Implementable Plan

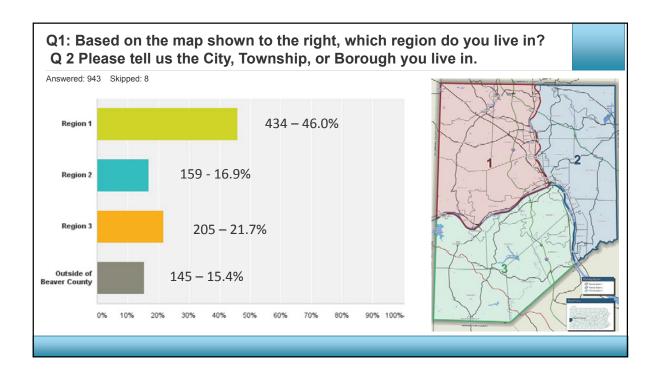
Agenda - Committee Meeting Sep 16, 2015

- 1. Present Questionnaire Results
- 2. Review input from Public Meetings
- 3. Identify and summarize key issues
- 4. Compare to Study Committee identified issues
- 5. Last push for questionnaire
- 6. Receive comments or suggestions from the Committee
- 7. Next steps



Beaver County Recreation, Parks, and Open Space Survey

951 Responses as of Tuesday, September 15, 2015



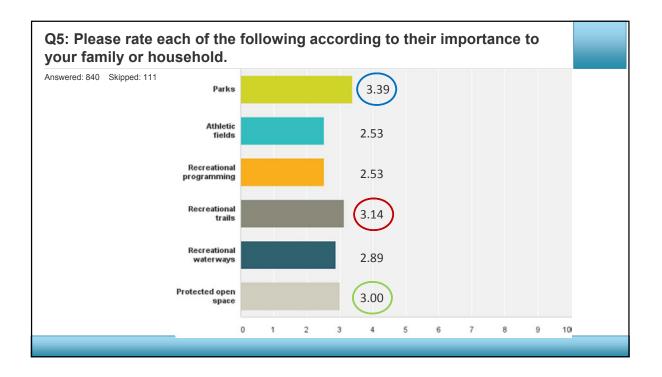
Answered: 903 Skipped: 48		1	2	3	4	5	Total	%
	Under age 5	69.68% 108	23.87% 37	3.87% 6	0.65 %	3.23 % 5	229	7.5%
	Ages 5-12	58.56% 171	33.90 % 99	7.88 % 23	1.03 %	0.00% 0	453	15.0%
	Ages 13-18	60.27 % 132	33.79 % 74	6.39 %	1.37 %	0.91 % 2	344	11.4%
	Ages 19-29	60.75% 130	35.05% 75	4.67 %	0.93 %	1.40% 3	333	11.0%
	Ages 30-39	45.79% 136	54.88% 163	0.00% 0	0.34 %	0.34 %	469	15.5%
	Ages 40-49	54.67% 164	46.33 % 139	0.33 %	0.33 %	0.00% 0	449	14.8%
	Ages 50-59	50.57% 134	50.94 % 135	0.38 %	0.38 %	0.00% 0	411	13.6%
	Ages 60-69	57.32% 90	43.95 % 69	0.64 %	0.00% 0	0.64 %	236	7.8%
	Age 70 and over	67.16%	31.34 % 21	2.99 %	0.00%	1.49% 1	98	3.3%
							3022	100%

nswered: 903 Skipped: 48		1	2	3	4	5	Total	%
Represents - 3,022	Under age 5	69.68% 108	23.87% 37	3.87% 6	0.65 %	3.23 % 5	229	7.5%
residents	Ages 5-12	58.56% 171	33.90 % 99	7.88 % 23	1.03 %	0.00% O	453	15.0%
Total estimated 2014 population – 169,392	Ages 13-18	60.27 % 132	33.79 % 74	6.39 %	1.37 %	0.91% 2	344	11.4%
	Ages 19-29	60.75 % 130	35.05 % 75	4.67 %	0.93 %	1.40% 3	333	11.0%
Percent of representation – 1.8%	Ages 30-39	45.79% 136	54.88 % 163	0.00%	0.34 %	0.34 %	469	15.5%
	Ages 40-49	54.67% 164	46.33 % 139	0.33 %	0.33 %	0.00% O	449	14.8%
	Ages 50-59	50.57 %	50.94 % 135	0.38 %	0.38 %	0.00 %	411	13.6%
	Ages 60-69	57.32 %	43.95 %	0.64 %	0.00% 0	0.64 %	236	7.8%
	Age 70 and over	67.16 %	31.34 %	2.99%	0.00%	1.49%	98	3.3%

Q 4 Tell us what recreation facilities you visit most often in Beaver County

- 1. Bradys Run Park
- 2. Brush Creek Park
- 3. Ice Arena
- 4. Hopewell Park
- 5. Walking Trail

- 6. Old Economy Park
- 7. Tennis Center
- 8. Rivers
- 9. Raccoon Creek
- 10. Playgrounds

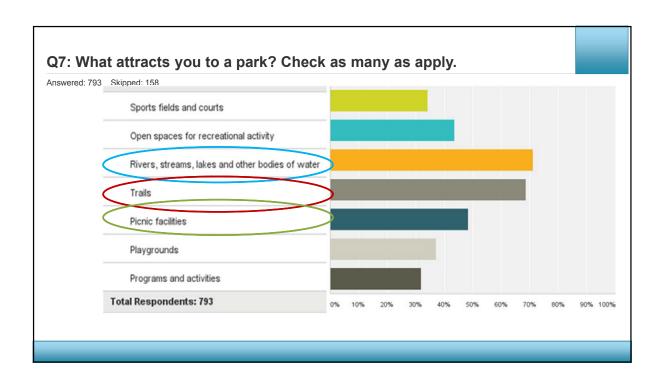


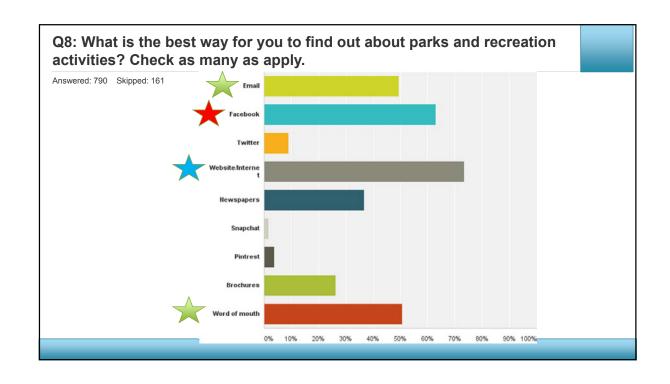
Rar	nk according to Importance – Top 5	
1	Upgrade county park restrooms.	2.87
2	Develop and/or improve the various multi-use trials propose throughout the County.	2.86
3	Connect county residents to commercial areas, communities, schools, parks, and other significant places through a countywide trail system.	2.83
4	Improve recreational access to the County's rivers.	2.70
5	Development of a riverfront entertainment venue for music, arts, theater, special events through a public/private partnership.	2.69

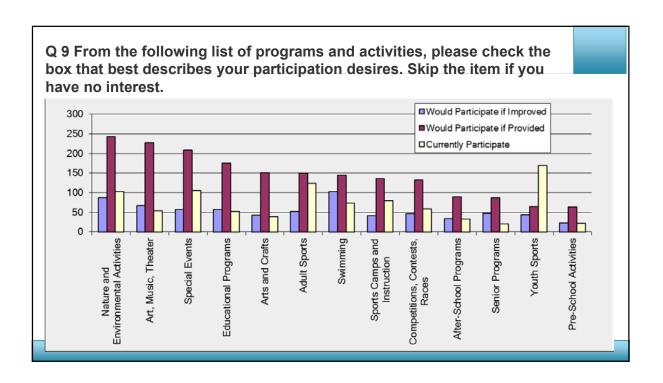
6 Rank	according to Importance – Middle 9		
6	Provide activities at Brady's Run Lake that would include kayaks, paddle boats, canoes, etc.		
7	Develop a fully inclusive playground area that would provide activity for children of all abilities.	2.53	
8	Develop a multi-purpose recreation center.	2.52	
9	Improvements to Brady's Run Lake beachfront - beach, buildings, amenities, etc.	2.44	
10	Develop a spray pad/splash park as a recreational feature in the County.	2.44	

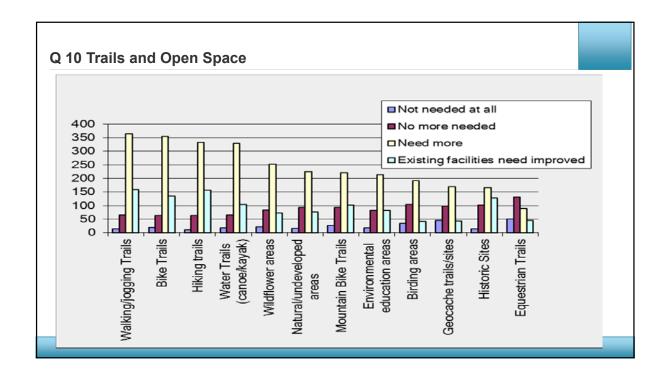
| 11 | Update county park shelters. | 2.44 | | 12 | Improve county park roads. | 2.42 | | 13 | Develop a restaurant/pub on Brady's Lake shoreline. | 2.02 | | 14 | Add a second sheet of ice to Brady's Run Ice Rink. | 2.01

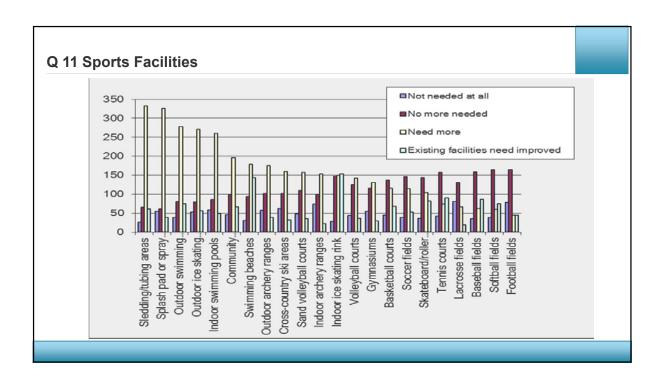
Rank	according to Importance – Bottom 5		
15	Improve ball field conditions at Brady's Run Park to support better play and accommodate tournament play.	1.98	
16	Add outdoor exercise equipment to the Brady's Run walking trail	1.88	
17	Develop a Miracle Field.	1.83	
18	Improve the Brady's Run Tennis facilities.	1.69	
19	Upgrade the Brady's Run horse arena area.	1.51	

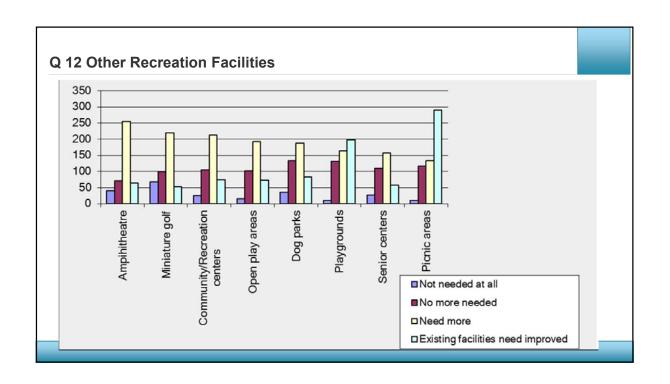


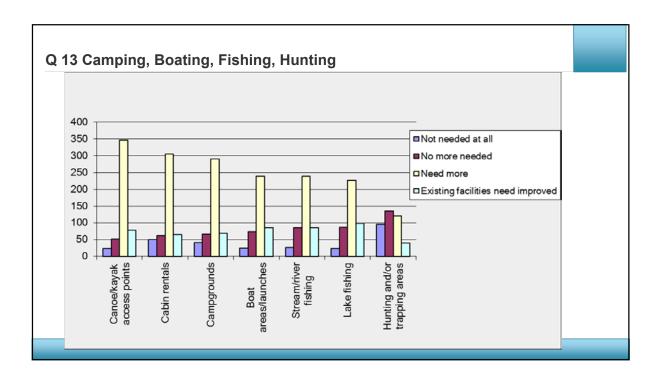












4		Not important	Somewhat important	Important	Very important	Total	Weighted Average
each of the ur family?	Development of an open space plan that will protect natural areas such as streams, fields, and woodlands.	8.37% 58	24.96% 173	30.59% 212	36.08% 250	693	2.94
are yo	Acquisition of linear green-ways to connect natural open spaces and regional recreation facilities throughout the County.	14.37% 97	27.11% 183	25.19% 170	33.33% 225	675	2.77
important to you and	Maintain and protect natural vegetative buffers along stream corridors.	11.83% 79	26.80% 179	29.79% 199	31.59% 211	668	2.81
> g	Maintain and protect stream corridors available for recreational use.	7.41% 50	23.56% 159	33.93% 229	35.11% 237	675	2.97
4: Ho lowin	Maintain and protect forestland for ecological and recreational purposes.	7.75% 52	22.35% 150	33.08 % 222	36.81% 247	671	2.99
<u>გ</u>	Maintain and protect open fields available as open space.	10.12% 67	28.70% 190	31.12% 206	30.06% 199	662	2.81

Summary of Facility Demand – Top 10 1. Walking/Jogging Trails 2. Bike Trails 7. Splash or spray park 3. Canoe/Kayak Access Points 4. Sled and Tubing Areas 9. Campgrounds 5. Hiking Trails 10. Outdoor Swimming Pools

Q 15 Additional Comments

Question 15 asked for any additional comments the respondent would like to leave.

283 Responses – 16 pages

Many echoed other findings of the public meeting and the questionnaire.

- 1. Trails
- 2. Ice
- 3. Bradys Run
- 4. Aliquippa
- 5. Tennis Courts
- 6. Pool
- 7. Hereford Manor Lake
- 8. Indoor Track
- 9. Disc Golf
- 10.Revenue

Public Meetings

Four meetings

Old Economy Village – Ambridge Beaver County Court House – Beaver Geneva College – Beaver Falls Community College – Monaca

Attendance - About 100

4 Public Meetings -

Old Economy Village - Ambridge

- #1 18 hole disc golf course
- #2 Maintain and upgrade tennis courts add lines on existing courts to accommodate youth tennis, add a bank board
- #3 (tied) Pickleball Courts
- #3 (tied) A new county park to accommodate new facilities
- #5 Mountain bike skills park/MX park

Beaver County Court House - Beaver

- #1 18 hole disc golf course
- #2 Pickleball courts
- #3 Projects that focus on the millennial generation disc golf, lacrosse, soccer, concerts
- #4 Riverfront recreation/entertainment facilities to include a 5,000 seat amphitheater
- #5 Interconnected network of bike trails across the county

Geneva College - Beaver Falls

- #1 Resurface and cover the Dek Hockey facility to improve and expand use
- #2 Clean up Buttermilk Falls County Park; add benches and lights
- #3 Mountain bike skills park in Brady's Run County Park
- #4 Riverfront amphitheater (5,000 seat); public/private partnership surrounded by a park
- #5 Add a second sheet of ice to expand use of the Brady's Run Ice Arena

Community College of Beaver County - Monaca

- #1 Restoration of Herford Manor Lake (top vote getter among all meetings)
- #2 Connect and complete the proposed county-wide trail system
- #3 18 hole disc golf course
- #4 Riverfront amphitheater as a venue for concerts
- #5 Additional community parks in urban areas

Public Meeting Summary

Top votes

- Bike Trails and Improvements
- · Disc Golf
- Riverfront amphitheater
- Herford Manor
- River recreation and access
- Deck hockey court upgrades

Other priorities

- Regatta/Fireworks
- Pickleball
- Mt. bike skills/MX course
- · Additional sheet of ice
- Miracle field/Accessible playgrounds
- Other trails
- Tennis court improvement (youth)

Preliminary Summary

Key Issues

- Bike Trails and Improvements
- · Disc Golf
- Riverfront amphitheater
- Herford Manor
- River recreation and access
- Deck hockey court upgrades

- Swimming pools/splash pads
- Urban recreation

Beaver County

Comprehensive Recreation, Parks, and Open Space Implementable Plan

Agenda - Committee Meeting Sep 16, 2015

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